

City of Huntington, WV  
**City Service Fee Revenue/Expense**  
For the Period 7/1/2002 - 6/30/2015

Fiscal Year	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>
Fee (per week)	\$1.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00/\$3.00*
<b>REVENUES:</b>							
City Service Fee	<u>\$ 1,211,615</u>	<u>\$ 2,669,721</u>	<u>\$ 2,962,397</u>	<u>\$ 3,103,388</u>	<u>\$ 3,042,627</u>	<u>\$ 3,175,571</u>	<u>\$ 3,156,267</u>
<b>EXPENSES:</b>							
Police Department	\$ 1,142,813	\$ 2,099,043	\$ 2,061,781	\$ 2,801,771	\$ 2,997,056	\$ 3,121,966	\$ 2,665,501
Street Paving & Street Capital Outlay	<u>\$ 68,802</u>	<u>\$ 570,678</u>	<u>\$ 900,616</u>	<u>\$ 301,617</u>	<u>\$ 45,571</u>	<u>\$ 53,605</u>	<u>\$ 490,766</u>
Total Expenses	<u>\$ 1,211,615</u>	<u>\$ 2,669,721</u>	<u>\$ 2,962,397</u>	<u>\$ 3,103,388</u>	<u>\$ 3,042,627</u>	<u>\$ 3,175,571</u>	<u>\$ 3,156,267</u>
Fiscal Year	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	
Fee (per week)	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	
<b>REVENUES:</b>							
City Service Fee	<u>\$ 4,525,343</u>	<u>\$ 4,454,268</u>	<u>\$ 4,567,153</u>	<u>\$ 4,595,523</u>	<u>\$ 4,668,815</u>	<u>\$ 4,721,479</u>	
<b>EXPENSES:</b>							
Police Department	\$ 3,413,596	\$ 3,652,046	\$ 3,147,939	\$ 3,642,067	\$ 2,816,576	\$ 3,531,241	
Street Paving & Street Capital Outlay	<u>\$ 1,111,747</u>	<u>\$ 802,222</u>	<u>\$ 1,419,214</u>	<u>\$ 953,456</u>	<u>\$ 1,852,239</u>	<u>\$ 1,190,239</u>	
Total Expenses	<u>\$ 4,525,343</u>	<u>\$ 4,454,268</u>	<u>\$ 4,567,153</u>	<u>\$ 4,595,523</u>	<u>\$ 4,668,815</u>	<u>\$ 4,721,479</u>	

\*Fee effective date and rate  
7/1/2002 - \$1.00  
7/1/2003 - \$2.00  
4/1/2009 - \$3.00