

CITY OF HUNTINGTON, WEST VIRGINIA
CDBG, HOME, AND ESG PROGRAMS BUDGET FOR FY 2011

The City of Huntington and the Cabell-Huntington-Wayne HOME Consortium proposes to undertake the following activities and projects with the FY 2011 CDBG, HOME, and ESG funds.

Community Development Block Grant Funds		
Number	Activity	Amount
Program Administration –		
CDBG-11-01	General Administration	\$ 401,367.37
CDBG-11-02	Mountain State Centers for Independent Living – Fair Housing Education	\$ 30,000.00
Public Service –		
CDBG-11-03	Information & Referral Services	\$ 5,000.00
CDBG-11-04	Coalition for the Homeless (Harmony House)	\$ 5,000.00
CDBG-11-05	Community Centers	\$ 313,525.52
Public Facility & Improvements –		
CDBG-11-06	West 5 th Avenue Park	\$ 40,000.00
CDBG-11-07	CBD Improvements	\$ 6,666.00
CDBG-11-08	Children’s Place	\$ 16,535.00
CDBG-11-09	Sidewalks and Handicap Ramps	\$ 150,000.00
CDBG-11-10	Huntington City Mission	\$ 75,000.00
CDBG-11-11	Huntington Fire Dept. – Aerial Truck	\$ 100,000.00
CDBG-11-12	Rotary Park Trail	\$ 16,000.00
CDBG-11-13	Old Central City	\$ 25,000.00
CDBG-11-14	Huntington High Renaissance	\$ 30,000.00
CDBG-11-15	Healing Place	\$ 50,000.00
CDBG-11-16	Community Centers	\$ 36,547.49
CDBG-11-17	Guyandotte Slip-Hilltop	\$ 150,000.00
Housing Rehabilitation –		
CDBG-11-18	Volunteer Rehabilitation Program – World Changers	\$ 75,000.00
CDBG-11-19	Habitat for Humanity	\$ 25,000.00
CDBG-11-20	Housing Rehabilitation – Administration/Delivery Costs	\$ 89,000.00

Clearance and Demolition –		
CDBG-11-21	Demolition of vacant dilapidated structures citywide	\$ 200,000.00
CDBG-11-22	Land Bank	\$ 25,000.00
Code Enforcement –		
CDBG-11-23	Code Officer	\$ 40,000.00
Economic Development –		
CDBG-11-24	Unlimited Futures, Inc. – Microenterprise Assistance	\$ 30,000.00
Section 108 Loans –		
CDBG-11-25	Douglass Centre	\$ 102,000.00
CDBG-11-26	Huntington Renaissance Housing	\$ 120,195.45
HOME Investment Partnerships Funds		
Number	Activity	Amount
Program Administration -		
HOME-11-27	Administration	\$ 109,042.70
CHDO Set-Aside -		
HOME-11-28	City of Huntington – HDC Project	\$ 67,437.42
HOME-11-29	Cabell County – CCCSO – West Middle School Project	\$ 43,753.60
HOME-11-30	Wayne County – WCCSO – 900 Norfolk Avenue Project	\$ 52,373.03
Non-CHDO Projects -		
HOME-11-31	City of Huntington – Homebuyer Assistance	\$ 150,000.00
HOME-11-32	City of Huntington – Habitat for Humanity – Downpayment Assistance	\$ 40,000.00
HOME-11-33	City of Huntington – Habitat for Humanity – Material Cost	\$ 58,000.00
HOME-11-34	City of Huntington – Housing for Low Income Vets	\$ 66,707.97
HOME-11-35	Cabell County – Homebuyer Assistance	\$ 100,000.00
HOME-11-36	Cabell County – Habitat for Humanity	\$ 87,000.00
HOME-11-37	Cabell County – Habitat for Humanity – Downpayment Assistance	\$ 10,000.00
HOME-11-38	Cabell County – CCCSO – West Middle School Project	\$ 7,183.46
HOME-11-39	Wayne County – Homebuyer Assistance	\$ 100,000.00
HOME-11-40	Wayne County – Uncommitted	\$ 144,07.46

CHDO Operating -		
HOME-11-41	Cabell-Huntington Coalition for the Homeless	\$ 17,590.00
Program Income -		
HOME-11-42	Program Income – Homebuyer Assistance	\$ 50,000.00
Emergency Shelter Grant Funds		
Number	Activity	Amount
ESG-11-43	Branches, Inc.	\$ 22,789.75
ESG-11-44	Huntington City Mission	\$ 22,789.75
ESG-11-45	Prestera Mental Health Center	\$ 22,789.75
ESG-11-46	Cabell-Huntington Coalition for the Homeless	\$ 22,789.75