

City of Huntington, WV
City Service Fee Revenue/Expense
 For the Period 7/1/2011 - 1/31/2012 (7 Months)

	Fiscal Year 2012 Actual FYTD	Fiscal Year 2012 Budget
REVENUES:		
City Service Fee	<u>\$ 2,539,822</u>	<u>\$ 4,650,000</u>
EXPENSES:		
-\$3.00/week		
Police Special Units	\$ 1,736,000	\$ 2,976,000
New Police Officers (FY10)	\$ 321,417	\$ 551,000
New Police Cruisers (FY10)	\$ 42,000	\$ 72,000
New Traffic/Street Equipment (FY10)	\$ 64,750	\$ 111,000
Street Paving	<u>\$ 398,033</u>	<u>\$ 940,000</u>
 Total Expenses	 <u>\$ 2,562,199</u>	 <u>\$ 4,650,000</u>

