

City of Huntington, WV
City Service Fee Revenue/Expense
 For the Period 7/1/2011 - 12/31/2011 (6 Months)

	Fiscal Year 2012 Actual FYTD	Fiscal Year 2012 Budget
REVENUES:		
City Service Fee	<u>\$ 2,224,998</u>	<u>\$ 4,650,000</u>
EXPENSES:		
-\$3.00/week		
Police Special Units	\$ 1,488,000	\$ 2,976,000
New Police Officers (FY10)	\$ 275,500	\$ 551,000
New Police Cruisers (FY10)	\$ 36,000	\$ 72,000
New Traffic/Street Equipment (FY10)	\$ 55,500	\$ 111,000
Street Paving	<u>\$ 191,002</u>	<u>\$ 940,000</u>
 Total Expenses	 <u>\$ 2,046,002</u>	 <u>\$ 4,650,000</u>

