

HUNTINGTON, WEST VIRGINIA

800 Fifth Avenue
P.O. Box 1659
Huntington, WV 25717

Patrick Farrell,
Honorable Mayor

City Council:

Jason Arthur

Todd Sweeney

Tia Rumbaugh

Sarah Walling

Teresa Johnson

Holly Smith Mount

Mike Shockley

Linda Blough

Stacy Jo Holley

Ally Layman

Rob Archer

*Department of Development
& Planning*



CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FY 2024

For Submission to HUD



**CDBG, HOME, &
HESG Programs**

Table of Contents

A. CR-00 – Executive Summary	2
B. CR-05 – Goals and Outcomes.....	15
C. CR-10 – Racial and Ethnic Composition of Families Assisted.....	32
D. CR-15 – Resources and Investments 91.520(a)	33
E. CR-20 – Affordable Housing 91.520(b)	41
F. CR-25 – Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c).....	44
G. CR-30 – Public Housing 91.220(h); 91.320(j)	49
H. CR-35 – Other Actions 91.220(j)-(k); 91.320(i)-(j).....	52
I. CR-40 – Monitoring 91.220 and 91.230.....	62
J. CR-45 – CDBG 91.520(c).....	65
K. CR-50 – HOME 91.520(d)	67
L. CR-58 – Section 3	70
M. CR-60 – ESG 91.520(g) (ESG Recipients only)	72
N. CR-65 – Persons Assisted	74
O. CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes.....	75
P. CR-75 – Expenditures.....	76
Q. CR-80 – ESG-CAPER Annual Reporting.....	79
R. CR-85 – IDIS Reports	80
S. CR-90 – Fair Housing.....	81
T. CR-95 – Citizen Participation.....	86

CR-00 – Executive Summary

In accordance with the Federal Regulations found in 24 CFR Part 570, the City of Huntington, West Virginia has prepared this Consolidated Annual Performance and Evaluation Report (CAPER) for the period of July 1, 2024 to June 30, 2025. The purpose of the CAPER is to describe the activities undertaken during this time period with funding provided from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant Program (CDBG), the HOME Investment Partnerships Program (HOME), and the Emergency Solutions Grants Program (ESG).

The projects, activities, and accomplishments described in this CAPER principally benefited low- and moderate-income persons and funding was targeted to neighborhoods in the City with the highest percentage of low- and moderate-income residents. The following is the overall program narrative based on the City of Huntington's Five-Year Consolidated Plan and Annual Action Plans, as amended.

There are three (3) basic purposes of the CAPER:

1. It provides HUD with the necessary information for the Department to meet its statutory requirement to assess each grantee's ability to carry out relevant CPD programs in compliance with all applicable rules and regulations.
2. It provides information necessary for HUD's Annual Report to Congress, also statutorily mandated.
3. It provides grantees with an opportunity to describe to citizens their successes in revitalizing deteriorated neighborhoods and meeting objectives stipulated in the Five-Year Consolidated Plan.

This document provides information on how the funds received by the City through the HUD programs were used, including an explanation on the leveraging and matching of funds. HOME funds are disbursed between the three (3) member jurisdictions of the Cabell-Huntington-Wayne HOME Consortium: the City of Huntington, Cabell County, and Wayne County.

The City of Huntington continued to work cooperatively with the Huntington Housing Authority and many other community-based organizations and neighborhood groups to develop and implement programs that best served the needs of its residents. The Five-Year Consolidated Plan served as the blueprint for these efforts and guided the City's activities in its decision-making process when allocating these Federal funds. The following narratives, charts, and statistical reports demonstrate that the City of Huntington is dedicated to serving its residents, particularly those that are low- and moderate-income. A listing of the active projects is found in CR-90 – IDIS Reports of the document.

As a Federal Entitlement Community, the City of Huntington received funding from the U.S. Department of Housing and Urban Development (HUD) through the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136 that was passed by the U.S. Congress on March 27, 2020. The City received two (2) allocations of the Community Development Block Grant - Coronavirus (CDBG-CV) and Emergency Solutions Grant - Coronavirus (ESG-CV) funds. The first allocation of the Community Development Block Grant - Coronavirus (CDBG-CV) funds the City received \$1,058,173 and in the first allocation of the Emergency Solutions Grant - Coronavirus (ESG-CV) funds the City received \$538,314. The City then received a notice that the City would receive another allocation of funds. In the third allocation of funds from HUD for the

Community Development Block Grant - Coronavirus (CDBG-CV) Program the City received \$264,852 and \$559,361 in Emergency Solutions Grant – Coronavirus (ESG-CV) funds. The City between both allocations received a total of \$1,323,025 in Community Development Block Grant – Coronavirus (CDBG-CV) and \$1,097,675 in Emergency Solutions Grant – Coronavirus (ESG-CV). These funds were included as part of the City’s FY 2019 Annual Action Plan, as amended.

The City of Huntington’s FY 2024 Consolidated Annual Performance and Evaluation Report (CAPER) was made available for public display and comment on the City’s website (<https://www.cityofhuntington.com/>) and at the following locations:

- **Huntington City Hall - Department of Development and Planning** - 800 Fifth Avenue, Huntington, WV 25701
- **Cabell County Public Library - Guyandotte Branch** - 203 Richmond Street, Huntington, WV 25702
- **Cabell County Public Library - West Huntington Branch** - 901 West 14th Street, Huntington, WV 25704

The “Draft” CAPER was advertised on Monday, September 8, 2025 for public display on Tuesday, September 9, 2025, for the required 15-day public comment period which ended on Tuesday, September 23, 2025. The City held a Public Hearing on Tuesday, September 23, 2025 at 1:00 PM to discuss the CAPER and the FY 2024 accomplishments from the CDBG, HOME, and ESG programs.

Grants Received –

The City of Huntington received the following allocation of funds during this CAPER period (July 1, 2024 through June 30, 2025):

	CDBG	HOME	ESG	Total
FY 2024 Entitlement Grants	\$1,606,051.00	\$583,626.36	\$146,324.00	\$2,336,001.36
Program Income	\$ 35,730.13	\$ 46,175.68	\$ 0.00	\$ 81,905.81
Total Funds Received:	\$1,641,781.13	\$629,802.04	\$146,324.00	\$2,417,907.17

The chart above includes only FY 2024 funds. Any previous fiscal year funds that were received or may have been spent during this time are not included.

CARES Act Grants Received –

The City of Huntington received the following allocation of funds during this CAPER period (July 1, 2024 through June 30, 2025):

	CDBG-CV	HOME-ARP	ESG-CV	Total
FY 2020 Entitlement Grants	\$1,323,025.00	\$2,437,837.00	\$1,097,675.00	\$4,858,537.00
Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Total Funds Received:	\$1,323,025.00	\$2,437,837.00	\$1,097,675.00	\$4,858,537.00

In response to the COVID-19 pandemic, Congress provided funding through the Coronavirus Aid, Relief, and Economic Security (CARES) Act to communities across the country in 2020. The City of Huntington received CDBG-CV funds in the amount of \$1,323,025.00 and ESG-CV funds in the amount of \$1,097,675.00 for FY 2020. In addition, the City received \$2,437,837.00 in HOME-ARP funds for FY 2021.

Funds Expended –

The following chart details CDBG, HOME, and ESG funds that were expended during the time period of July 1, 2024 through June 30, 2025. These expenditures consist of previous year's funding that were not used until this time period and also include reprogrammed funds from previous years.

Funding Sources	Total Funds Expended
Community Development Block Grant (CDBG)	\$ 1,323,012.42
HOME Investment Partnerships (HOME)	\$ 1,296,157.53
Emergency Solutions Grant (ESG)	\$ 154,930.97
Total:	\$ 2,774,100.92

CARES Act Funds Expended –

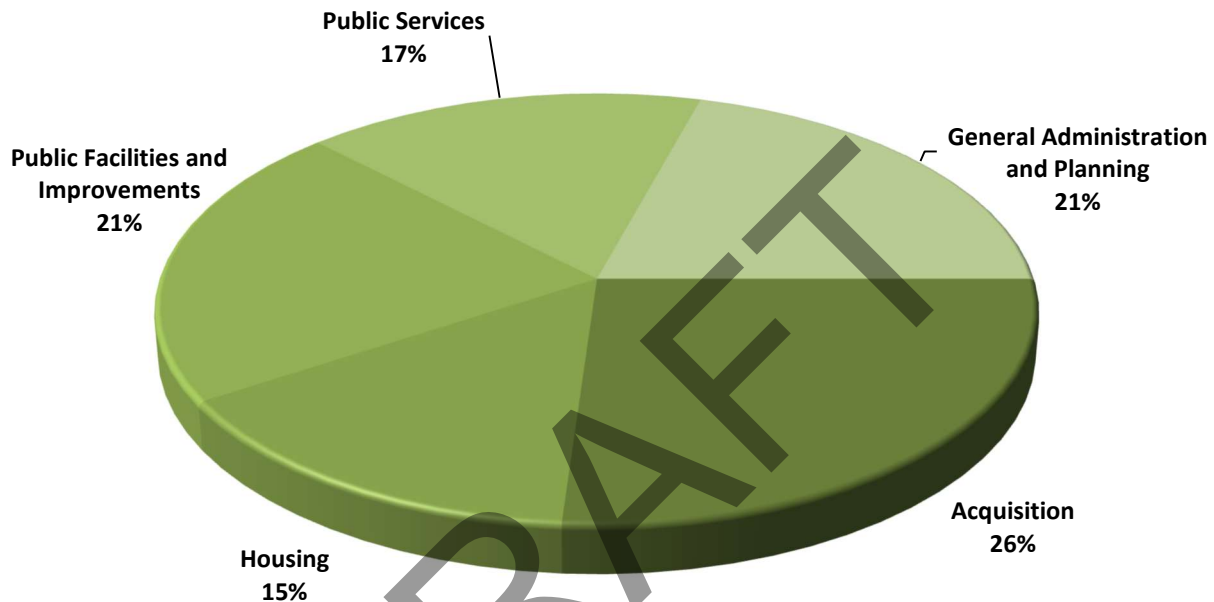
The following chart details CDBG-CV, HOME-ARP, and ESG-CV funds that were expended during the time period of July 1, 2024 through June 30, 2025. These expenditures consist of previous year's funding that were not used until this time period and also include reprogrammed funds from previous years.

Funding Sources	Total Funds Expended
Community Development Block Grant – Coronavirus (CDBG-CV)	\$ 48,685.81
HOME Investment Partnerships Grant – ARP (HOME-ARP)	\$ 23,924.61

Emergency Solutions Grant – Coronavirus (ESG-CV)	\$ 0.00
Total:	\$ 98,374.45

Expenditures by Type:

The CDBG expenditures and percentage by type of activity are shown below:



Type of Activity	Expenditure	Percentage
Acquisition	\$ 345,434.90	26.11%
Economic Development	\$ 0.00	0.00%
Housing	\$ 195,856.17	14.80%
Public Facilities and Improvements	\$ 286,405.24	21.65%
Public Services	\$ 222,024.98	16.78%
General Administration and Planning	\$ 273,291.13	20.66%
Other	\$ 0.00	0.00%
Repayment of Section 108 Loans	\$ 0.00	0.00%
Total:	\$ 1,323,012.42	100.00%

Regulatory Caps and Set-Asides –

	CDBG	CDBG-CV	HOME	ESG	ESG-CV
FY 2024 Entitlement Grants	\$1,606,051.00	\$1,323,025.00	\$583,626.36	\$146,324.00	\$1,097,675.00
FY 2024 Program Income	\$ 35,730.13	\$ 0.00	\$ 46,175.68	\$ 0.00	\$ 0.00
Administrative Cap Allowance	20.0%	20.0%	10.0%	7.5%	10.0%
Maximum Allowable Expenditures	\$ 328,356.23	\$ 264,605.00	\$ 62,980.20	\$ 10,974.30	\$ 109,767.50
Total Planning and Administration Expenditure and Obligations	\$ 321,210.00	\$ 264,605.00	\$ 58,362.00	\$ 10,974.00	\$ 41,089.00
Administrative Percentage:	19.56%	20.00%	9.27%	7.50%	3.74%

The City of Huntington's FY 2024 CDBG Program's Total Planning and Administration Expenditures and Obligations for the FY 2024 CAPER period was \$321,210.00, which was 19.56% of total CDBG funds and was below the 20% administrative cap allowed under the CDBG Program. The City of Huntington's FY 2020 CDBG-CV Program's Total Planning and Administration Expenditures and Obligations as of the FY 2024 CAPER period was \$264,605.00, which was 20.00% of total CDBG-CV funds and at the 20% administrative cap allowed under the CDBG-CV Program. The FY 2024 HOME Program Administrative Expenditures and Obligations for the FY 2024 CAPER period was \$58,362.00 which was 9.27% of total HOME funds and under the 10% cap under the HOME Program. The FY 2024 ESG Program Administrative Expenditures for the FY 2024 CAPER period was \$10,974.00, which was below the 7.5% administrative cap. The FY 2020 ESG-CV Program Administrative Expenditures and Obligations was \$41,089.00, which was 3.74% of total ESG-CV funds expended and was below the 10% administrative cap allowed under the ESG-CV Program.

CDBG Public Service Activity Cap:

	CDBG
FY 2024 Entitlement Grants	\$ 1,606,051.00
Prior Year Program Income	\$ 51,027.16
Public Service Cap Allowance	15%

Maximum Allowable Expenditures	\$ 248,561.72
Total Public Services Funds Expended and Obligation	\$ 240,907.00
Public Service Percentage:	14.54%

The City of Huntington's Total Expenditure and Obligations was \$240,907.00 in CDBG funds for public service activities, which was 14.54% of total CDBG funds and was below the maximum public service cap allowed under the CDBG Program.

CHDO Set-Aside:

	CHDO Set-Aside
FY 2024 Entitlement Grant	\$ 583,626.36
CHDO Set-Aside Minimum Cap	15%
Minimum Allowable Set-Aside	\$ 87,543.95
Actual CHDO Programmed Set-Aside	\$ 87,544.00

The City of Huntington programmed \$87,544.00 in funds for CHDO Set-Aside activities, which was 15.0% of the allocation and at the 15% cap. During this CAPER period, the City did not expend any CHDO funds.

Summary of Priority Goals and Expenditures:

The City of Huntington's FY 2020-2024 Five-Year Consolidated Plan established six (6) categories of priorities and goals to be addressed using CDBG, HOME, and ESG funds. The following goals and strategies were identified for the five-year period of FY 2020 through FY 2024:

Housing Strategy (High Priority) -

There is a need to improve the quality of the housing stock in the City of Huntington by increasing the amount of decent, safe, sound, and accessible housing for homeowners, renters, and homebuyers that is affordable to low- and moderate-income persons and families.

Goals: The following housing goals are:

- **HSG-1 Owner-occupied Housing Rehabilitation** - Continue to provide financial assistance to low- and moderate-income homeowners to rehabilitate their homes and provide emergency repairs as necessary.
- **HSG-2 Renter-occupied Rehabilitation** - Provide financial assistance to landlords to rehabilitate housing units that are rented to low- and moderate-income tenants.

- **HSG-3 Housing Construction** - Increase the supply of decent, safe, sound, and accessible housing that is affordable to homebuyers and renters in the community through rehabilitation of vacant buildings and new construction.
- **HSG-4 Homeownership** - Continue to assist low- and moderate-income households to become homeowners by providing down payment assistance, closing cost assistance, housing rehabilitation assistance, and requiring housing counseling training.
- **HSG-5 Fair Housing** - Promote fair housing choice through education, training, and outreach throughout the City of Huntington.

Homeless Strategy (High Priority) -

There is a need for housing and support services for homeless persons and persons at-risk of becoming homeless.

Goals: The following homeless goals are:

- **HMS-1 Continuum of Care** - Support the local Continuum of Care's (CoC) efforts to provide emergency shelter, and permanent supportive housing to persons and families who are homeless or who are at risk of becoming homeless.
- **HMS-2 Operation/Support** - Assist providers in the operation of housing and support services for the homeless and persons at-risk of becoming homeless.
- **HMS-3 Prevention and Housing** - Continue to support the prevention of homelessness through anti-eviction activities and programs for rapid re-housing.
- **HMS-4 Housing** - Support the rehabilitation of and making accessibility improvements to emergency shelters, transitional housing, and permanent housing for the homeless.
- **HMS-5 Permanent Housing** - Support the development of permanent supportive housing for homeless individuals and families.

Other Special Needs Strategy (High Priority) -

There is a continuing need for affordable housing, services, and facilities for the elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.

Goals: The following special needs goals are:

- **SNS-1 Housing** - Increase the supply of affordable, decent, safe, sound, and accessible housing for the elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs through rehabilitation of existing buildings and new construction.
- **SNS-2 Social Services** - Support social service programs and facilities for the elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs

- **SNS-3 Accessibility** - Improve the accessibility of owner-occupied housing through rehabilitation and improve renter occupied housing by making reasonable accommodations for the physically disabled and by removing architectural barriers.

Community Development Strategy (High Priority) -

There is a need to improve the public and community facilities, infrastructure, public social/welfare services, food program, public safety, clearance, and the quality of life for all residents throughout the City of Huntington.

Goals: The following community development goals are:

- **CDS-1 Community Facilities** - Improve the parks, recreational centers, trails, libraries, and all public and community facilities in the City.
- **CDS-2 Infrastructure** - Improve the public infrastructure through rehabilitation, reconstruction, and new construction.
- **CDS-3 Accessibility Improvements** - Improve the physical and visual accessibility of community facilities, infrastructure, and public buildings.
- **CDS-4 Public Services** - Improve and enhance public services including; programs for youth, the elderly, disabled, and other public service programs for low- and moderate-income persons.
- **CDS-5 Public Safety** - Improve the public safety facilities, equipment, and ability to respond to emergency situations.
- **CDS-6 Clearance/Demolition** - Remove and eliminate slum and blighting conditions through the demolition of vacant, abandoned and dilapidated structures on a spot basis and/or area-wide basis.
- **CDS-7 Revitalization** - Promote neighborhood revitalization in strategic areas of the City through acquisition, demolition, rehabilitation, code enforcement, infrastructure improvements, housing construction, public and community facilities improvements, etc.
- **CDS-8 Historic Preservation** - Promote historic preservation and adaptive reuse of existing buildings in the community through financial incentives.

Economic Development Strategy (High Priority) -

There is a need to increase employment, job training, technical assistance, workforce development, infrastructure improvements, and economic empowerment of low- and moderate-income residents in the City.

Goals: The following economic development goals are:

- **EDS-1 Employment** - Support and encourage new job creation, job retention, workforce development, employment, and job training services for the unemployed and underemployed persons.
- **EDS-2 Financial Assistance** - Support business and commercial growth through expansion and new development through technical assistance programs and low interest loans.
- **EDS-3 Redevelopment Program** - Plan and promote the development, redevelopment and revitalization of economically distressed areas of the City.

- **EDS-4 Financial Incentives** - Support and encourage new economic development through local, state and Federal tax incentives and programs such as Tax Incremental Financing (TIF), tax abatements (LERTA), Enterprise Zones/Entitlement Communities, Section 108 Loan Guarantees, Economic Development Initiative (EDI) funds, etc.

Administration, Planning, and Management Strategy (High Priority) -

There is a continuing need for planning, administration, management, and oversight of Federal, state, and local funded programs.

Goals: The following administration, planning, and management goals are:

- **AMS-1 Overall Coordination** - Provide program management and oversight for the successful administration of Federal, State, and local funded programs, including planning services for special studies, annual action plans, five-year consolidated plans, substantial amendments, consolidated annual performance and evaluation reports, environmental review and clearance, fair housing, Section 106 consultation, and compliance with all Federal, State, and local laws and regulations.
- **AMS-2 Special Studies/Management** - Promote new development by providing funds to assist with the preparation of special studies, plans, and management activities related to these activities.
- **AMS-3 Fair Housing** - Provide funds for training, education, outreach, and monitoring to affirmatively further fair housing in the City of Huntington.

FY 2024 CDBG Budget:

The chart below lists the CDBG activities that were funded under the FY 2024 CAPER reporting period:

Project ID Number	Activity	2024 CDBG Budget	2024 CDBG Expenditures
CD-24-01	CDBG Administration	\$ 321,210.00	\$ 74,742.95
CD-24-02	A.D. Lewis Community Center	\$ 210,907.00	\$ 191,053.06
CD-24-03	Fairfield East	\$ 25,000.00	\$ 5,703.23
CD-24-04	Information & Referral	\$ 5,000.00	\$ 788.65
CD-24-05	Sidewalks and Accessibility	\$ 50,000.00	\$ 0.00
CD-24-06	Huntington City Mission – Low Barrier Shelter	\$ 300,000.00	\$ 101,880.00
CD-24-07	Kiwanis Daycare – Flooring	\$ 51,832.00	\$ 146.15
CD-24-08	Children’s Place – Playground Improvements	\$ 75,000.00	\$ 54,156.05
CD-24-09	A.D. Lewis Capital Improvements	\$ 15,000.00	\$ 0.00
CD-24-10	Fairfield East Capital Improvements	\$ 15,000.00	\$ 0.00
CD-24-11	Emergency Housing Rehab	\$ 92,102.00	\$ 0.00

CD-24-12	Rehab Administration	\$ 95,000.00	\$ 87,163.27
CD-24-13	Volunteer Rehab Program	\$ 50,000.00	\$ 28,300.85
CD-24-14	Demolition-City Wide	\$ 300,000.00	\$ 136,307.18
TOTALS:		\$ 1,606,051.00	\$ 680,241.39

The City of Huntington spent \$680,241.39 of its \$1,606,051.00 FY 2024 CDBG allocation. This amount consists of 42.35% of the allocation. Additionally, during the FY 2024 CAPER period, the City expended \$642,771.03 from previous fiscal years.

FY 2024 HOME Budget:

The chart below lists the HOME activities that were funded under the FY 2024 CAPER reporting period:

Project ID Number	Activity	2024 HOME Budget	2024 HOME Expenditures
HOME-24-15	HOME Administration	\$ 58,362.00	\$ 58,362.00
HOME-24-16	CHDO Set-Aside Funds	\$ 87,544.00	\$ 0.00
HOME-24-17	Affordable Housing Projects	\$ 437,720.36	\$ 0.00
HOME-24-18	Homebuyer Assistance Program	\$ 46,175.68	\$ 25,000.00
TOTALS:		\$ 629,802.04	\$ 83,362.00

The Cabell-Huntington-Wayne HOME Consortium spent \$83,362.00 of its \$629,802.04 FY 2024 HOME allocation and HOME Program Income, which is 13.24% of the allocation. Additionally, during the FY 2024 CAPER period, the Consortium expended \$1,212,795.53 from previous fiscal years.

FY 2024 ESG Budget:

The chart below lists the ESG activities that were funded under the FY 2024 CAPER reporting period:

Project ID Number	Activities	2024 ESG Budget	2024 ESG Expenditures
ESG-24-19	ESG Program	\$ 146,324.00	\$ 0.00
TOTALS:		\$ 146,324.00	\$ 0.00

The City of Huntington spent \$0 of its \$146,324 FY 2024 ESG allocation. Additionally, during the FY 2024 CAPER period, the City expended \$154,930.97 from previous fiscal years.

FY 2020 CDBG-CV Budget:

The chart below lists the CDBG-CV activities that were funded under the FY 2024 CAPER reporting period:

Project ID Number	Activity	2020 CDBG-CV Budget	Total CDBG-CV Expenditures
CDBG-CV-20-01	CV-CDBG-CV General Administration	\$ 264,605.00	\$ 264,605.00
CDBG-CV-20-02	CV-AD Lewis	\$ 65,000.00	\$ 62,353.47
CDBG-CV-20-03	CV-Huntington Food Bank	\$ 40,000.00	\$ 40,000.00
CDBG-CV-20-04	CV-City Mission	\$ 40,000.00	\$ 40,000.00
CDBG-CV-20-05	CV-Public Safety Equipment	\$ 288,859.16	\$ 288,859.16
CDBG-CV-20-06	CV-Small Business Loan Assistance Program	Cancelled	Cancelled
CDBG-CV-20-07	CV-Keth Albee Performing Arts Center	Cancelled	Cancelled
CDBG-CV-20-08	CV-Rent and/or Utility Assistance	\$ 100,000.00	\$ 89,636.45
CDBG-CV-20-09	CV-Huntington Fire Department - New Fire Station	\$ 524,560.84	\$ 524,560.84
TOTALS:		\$ 1,323,025.00	\$ 1,310,014.92

The City of Huntington spent \$1,310,014.92 of its \$1,323,025.00 FY 2020 CDBG-CV allocation. This amount consists of 99.02% of the allocation.

FY 2020 ESG-CV Budget:

The chart below lists the ESG-CV activities that were funded under the FY 2020 CAPER reporting period:

Project ID Number	Activities	2020 ESG-CV Budget	Total ESG-CV Expenditures
ESG-CV-20-01	CV-ESG-CV Program - funds will be allocated to: The Huntington City Mission (\$76,003.60), Branches Domestic Violence Shelter (\$568,653.80), and Cabell-Huntington Coalition for the Homeless (\$453,017.60)	\$ 1,097,675.00	\$ 1,097,675.00
TOTALS:		\$ 1,097,675.00	\$ 1,097,675.00

During FY 2023 the City of Huntington completed spending \$1,097,675.00 of its \$1,097,675.00 FY 2020 ESG-CV allocation, which was 100% of the allocation. There were no remaining ESG-CV funds to be expended in FY 2024.

Housing Performance Measurements –

The following chart lists the objectives and outcomes that the City accomplished through the CDBG activities during this CAPER period:

Objectives	Outcomes						Total by Objective	
	Availability/ Accessibility		Affordability		Sustainability			
	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
Decent Housing	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
Economic Opportunity	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
Total by Outcome	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00

Note: The accomplishments can be funded by CDBG funds from previous CDBG program years.

The chart below lists the objectives and outcomes that the City accomplished through the HOME activities during this CAPER period:

Objectives	Outcomes						Total by Objective	
	Availability/ Accessibility		Affordability		Sustainability			
	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
Decent Housing	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
Economic Opportunity	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
Total by Outcome	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00

Note: The accomplishments can be funded by HOME funds from previous HOME program years.

National Objective –

The City of Huntington met its national objective requirements of principally benefiting low- and moderate-income persons. The City expended \$1,323,012.42 in CDBG funds during this CAPER period. Included in this amount was \$273,291.13 for Planning and Administration. This left a balance of \$1,049,721.29 that was expended for projects/activities. \$704,286.39 was expended on projects/activities that benefited low- and moderate-income persons. This produced a Low/Mod Benefit Percentage of 67.09%. This is the first year of the 3-year certification. These funds were expended in the Low/Mod income areas or benefited Low/Mod households for activities identified in the City's Five-Year Consolidated Plan.

DRAFT

CR-05 – Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This CAPER is for the City of Huntington's fifth year of its FY 2020-2024 Five-Year Consolidated Plan designed to address the housing and non-housing needs of City residents. This year's CAPER reports on the actions and achievements the City accomplished in Fiscal Year 2024.

This CAPER includes the City's CDBG Program and outlines which activities the City undertook during the program year beginning July 1, 2024, and ending June 30, 2025. In addition, the CAPER reports on the HOME and ESG funds that the City received in FY 2024. The City of Huntington Department of Development and Planning is the administrating agency for the City's CDBG, HOME, and ESG programs.

The CDBG Program and activities outlined in this FY 2024 CAPER principally benefited low- and moderate-income persons and funding was targeted to neighborhoods with the highest percentage of low- and moderate-income residents.

The City during this CAPER period budgeted and expended FY 2024 CDBG, HOME, and ESG funds on the following strategies:

- **Housing Strategy - HSG** - Budget \$812,366.36, expended \$140,464.12.
- **Homeless Strategy - HMS** - Budget \$435,350.00, expended \$102,668.15.
- **Other Special Needs Strategy - SNS** - Budgeted \$0.00, expended \$0.00.
- **Community Development Strategy - CDS** - Budgeted \$747,739.00, expended \$387,365.67.
- **Economic Development Strategy - EDS** - Budgeted \$0.00, expended \$0.00.
- **Administration and Management Strategy - AMS** - Budgeted \$390,546.00, expended \$133,104.95.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
AMS-1 Overall Coordination	Administration, Planning, and Management	Other	Other	15	15	100.00%	3	3	100.00%
AMS-2 Special Studies/Management	Administration, Planning, and Management	Other	Other	0	0				
AMS-3 Fair Housing	Administration, Planning, and Management	Other	Other	5	5	100.00%	1	1	100.00%
CDS-1 Community Facilities	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6,000	17,537	292.28%	98	0	0.00%
CDS-1 Community Facilities	Non-Housing Community Development	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CDS-1 Community Facilities	Non-Housing Community Development	Other	Other	15	15	100.00%	3	3	100.00%

CDS-2 Infrastructure	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,500	208,975	8,359.00%	36,000	0	0.00%
CDS-2 Infrastructure	Non-Housing Community Development	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CDS-2 Infrastructure	Non-Housing Community Development	Other	Other	100	0	0.00%			
CDS-3 Accessibility Improvements	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CDS-3 Accessibility Improvements	Non-Housing Community Development	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CDS-3 Accessibility Improvements	Non-Housing Community Development	Other	Other	0	0				
CDS-4 Public Services	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		1,150	0	0.00%

CDS-4 Public Services	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4,700	3,134	66.68%	0	2,147	
CDS-4 Public Services	Non-Housing Community Development	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CDS-4 Public Services	Non-Housing Community Development	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
CDS-4 Public Services	Non-Housing Community Development	Other	Other	10	10	100.00%	2	2	100.00%
CDS-5 Public Safety	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	14,365	100.00%			
CDS-5 Public Safety	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CDS-5 Public Safety	Non-Housing Community Development	Other	Other	5	5	100.00%			
CDS-6 Clearance/Demolition	Non-Housing Community Development	Buildings Demolished	Buildings	100	219	219.00%	15	96	640.00%

CDS-7 Revitalization	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CDS-7 Revitalization	Non-Housing Community Development	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CDS-7 Revitalization	Non-Housing Community Development	Rental units constructed	Household Housing Unit	0	0				
CDS-7 Revitalization	Non-Housing Community Development	Rental units rehabilitated	Household Housing Unit	0	0				
CDS-7 Revitalization	Non-Housing Community Development	Homeowner Housing Added	Household Housing Unit	0	0				
CDS-7 Revitalization	Non-Housing Community Development	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
CDS-7 Revitalization	Non-Housing Community Development	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				
CDS-7 Revitalization	Non-Housing Community Development	Buildings Demolished	Buildings	0	0				
CDS-7 Revitalization	Non-Housing Community Development	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				

CDS-7 Revitalization	Non-Housing Community Development	Other	Other	0	0				
CDS-8 Historic Preservation	Non-Housing Community Development	Other	Other	0	0				
EDS-1 Employment	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
EDS-1 Employment	Non-Housing Community Development	Facade treatment/business building rehabilitation	Business	0	0				
EDS-1 Employment	Non-Housing Community Development	Jobs created/retained	Jobs	0	11				
EDS-1 Employment	Non-Housing Community Development	Businesses assisted	Businesses Assisted	0	11				
EDS-1 Employment	Non-Housing Community Development	Other	Other	0	0				
EDS-2 Financial Assistance	Non-Housing Community Development	Jobs created/retained	Jobs	0	0				
EDS-2 Financial Assistance	Non-Housing Community Development	Businesses assisted	Businesses Assisted	0	0				

EDS-2 Financial Assistance	Non-Housing Community Development	Other	Other	0	0				
EDS-3 Redevelopment Program	Non-Housing Community Development	Facade treatment/business building rehabilitation	Business	0	0				
EDS-3 Redevelopment Program	Non-Housing Community Development	Brownfield acres remediated	Acre	0	0				
EDS-3 Redevelopment Program	Non-Housing Community Development	Jobs created/retained	Jobs	0	0				
EDS-3 Redevelopment Program	Non-Housing Community Development	Businesses assisted	Businesses Assisted	0	0				
EDS-3 Redevelopment Program	Non-Housing Community Development	Other	Other	0	0				
EDS-4 Financial Incentives	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
EDS-4 Financial Incentives	Non-Housing Community Development	Facade treatment/business building rehabilitation	Business	0	0				
EDS-4 Financial Incentives	Non-Housing Community Development	Brownfield acres remediated	Acre	0	0				

EDS-4 Financial Incentives	Non-Housing Community Development	Jobs created/retained	Jobs	0	0				
EDS-4 Financial Incentives	Non-Housing Community Development	Businesses assisted	Businesses Assisted	0	0				
EDS-4 Financial Incentives	Non-Housing Community Development	Other	Other	0	0				
HMS-1 Continuum of Care	Homeless	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
HMS-1 Continuum of Care	Homeless	Homeless Person Overnight Shelter	Persons Assisted	0	0		700	381	54.43%
HMS-1 Continuum of Care	Homeless	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
HMS-1 Continuum of Care	Homeless	Homelessness Prevention	Persons Assisted	0	0				
HMS-1 Continuum of Care	Homeless	Other	Other	0	0		1	1	100.00%
HMS-2 Operation/Support	Homeless	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	16,025	5,512	34.40%			
HMS-2 Operation/Support	Homeless	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
HMS-2 Operation/Support	Homeless	Homeless Person Overnight Shelter	Persons Assisted	0	0		1,000	0	0.00%

HMS-2 Operation/Support	Homeless	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
HMS-2 Operation/Support	Homeless	Homelessness Prevention	Persons Assisted	0	0				
HMS-2 Operation/Support	Homeless	Other	Other	15	15	100.00%	3	3	100.00%
HMS-3 Prevention and Housing	Homeless	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		50	0	0.00%
HMS-3 Prevention and Housing	Homeless	Homelessness Prevention	Persons Assisted	0	0				
HMS-3 Prevention and Housing	Homeless	Other	Other	5	5	100.00%	1	1	100.00%
HMS-4 Housing	Homeless	Other	Other	0	0				
HMS-5 Permanent Housing	Homeless	Rental units constructed	Household Housing Unit	0	0				
HMS-5 Permanent Housing	Homeless	Other	Other	0	0				
HSG-1 Owner- occupied Housing Rehabilitation	Affordable Housing	Homeowner Housing Rehabilitated	Household Housing Unit	160	386	241.25%	18	37	205.56%
HSG-1 Owner- occupied Housing Rehabilitation	Affordable Housing	Other	Other	0	0		1	1	100.00%
HSG-2 Renter- occupied Rehabilitation	Affordable Housing	Rental units rehabilitated	Household Housing Unit	0	0				

HSG-2 Renter-occupied Rehabilitation	Affordable Housing	Other	Other	0	0				
HSG-3 Housing Construction	Affordable Housing	Rental units constructed	Household Housing Unit	0	0		5	0	0.00%
HSG-3 Housing Construction	Affordable Housing	Rental units rehabilitated	Household Housing Unit	0	0				
HSG-3 Housing Construction	Affordable Housing	Homeowner Housing Added	Household Housing Unit	0	5	100.00%			
HSG-3 Housing Construction	Affordable Housing	Other	Other	25	0	0.00%			
HSG-4 Homeownership	Affordable Housing	Homeowner Housing Added	Household Housing Unit	0	7				
HSG-4 Homeownership	Affordable Housing	Direct Financial Assistance to Homebuyers	Households Assisted	4	0	0.00%	5	0	0.00%
HSG-4 Homeownership	Affordable Housing	Other	Other	0	0				
HSG-5 Fair Housing	Affordable Housing	Other	Other	5	5	100.00%	1	1	100.00%
SNS-1 Housing	Non-Homeless Special Needs	Rental units constructed	Household Housing Unit	0	0				
SNS-1 Housing	Non-Homeless Special Needs	Rental units rehabilitated	Household Housing Unit	0	0				

SNS-1 Housing	Non-Homeless Special Needs	Homeowner Housing Added	Household Housing Unit	0	0				
SNS-1 Housing	Non-Homeless Special Needs	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
SNS-1 Housing	Non-Homeless Special Needs	Other	Other	0	0				
SNS-2 Social Services	Non-Homeless Special Needs	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
SNS-2 Social Services	Non-Homeless Special Needs	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
SNS-2 Social Services	Non-Homeless Special Needs	Other	Other	0	0				
SNS-3 Accessibility	Non-Homeless Special Needs	Rental units rehabilitated	Household Housing Unit	0	0				
SNS-3 Accessibility	Non-Homeless Special Needs	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
SNS-3 Accessibility	Non-Homeless Special Needs	Other	Other	0	0				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the FY 2024 CDBG, HOME, and ESG Program Year, the City of Huntington and the Cabell-Huntington-Wayne HOME Consortium proposed to address the following strategies and specific objectives from its Five-Year Strategic Initiatives:

Housing Strategy -

There is a need to improve the quality of the housing stock in the City of Huntington by increasing the amount of decent, safe, sound, and accessible housing for homeowners, renters, and homebuyers that is affordable to low- and moderate-income persons and families.

FY 2024 Accomplishments:

HSG-1 Owner-occupied Housing Rehabilitation - Continue to provide financial assistance to low- and moderate-income homeowners to rehabilitate their homes and provide emergency repairs as necessary.

- **CD-24-11 Emergency Housing Rehab:** The City provided assistance for the Emergency Housing Rehab program, which is a 0% interest loan program to qualifying homeowners for installation of roofs, soffit, gutters, electrical upgrades, plumbing, etc.
- **CD-24-12 Rehabilitation Administration:** The City provided funds for salaries, benefits, office expenses, legal fees, and planning management for Rehabilitation Administration.
- **CD-24-13 Volunteer Rehabilitation:** In cooperation with volunteer groups, repairs are made to income eligible homeowners who meet the HUD Household Income Guidelines. The CDBG Program provides materials and disposal services, while the labor is provided by volunteer organizations. All repairs are completed to city code and inspected by the City building inspector.

The City proposed to rehabilitate eighteen (18) housing units and assist one (1) organization during this CAPER period. The City exceeded this goal by rehabilitating thirty-seven (37) housing units and one (1) organization.

HSG-3 Housing Construction - Increase the supply of decent, safe, sound, and accessible housing that is affordable to homebuyers and renters in the community through rehabilitation of vacant buildings and new construction.

- **HOME-24-16 CHDO Set-Aside:** HOME funds were provided to be used to assist a CHDO to increase the number of affordable housing units in the HOME Consortium for owners and renters by assisting with acquisition, soft costs, construction, and rehabilitation.

The Consortium proposed to assist with one (1) rental unit, but the City did not meet this goal. This activity is ongoing and will be completed during the FY 2025 CAPER period.

- **HOME-24-18 Affordable Housing Projects:** HOME funds were provided to assist in the development of affordable housing in the HOME Consortium for owners and renters by assisting with acquisition, soft costs, construction, and rehabilitation.

The Consortium proposed to assist with four (4) rental units, but the Consortium did not meet this goal. This activity is ongoing and will be completed during the FY 2025 CAPER period.

During this CAPER period the Consortium assisted with the development of two (2) single-family houses developed by Habitat for Humanity.

HSG-4 Homeownership - Continue to assist low- and moderate-income households to become homeowners by providing down payment assistance, closing cost assistance, housing rehabilitation assistance, and requiring housing counseling training.

- **HOME-24-18 Homebuyer Assistance Program:** Funds were provided for a first-time homebuyer program in the City of Huntington and Cabell and Wayne Counties.

The Consortium proposed to assist five (5) first-time homebuyers with direct financial assistance, but the Consortium did not meet this goal. This activity is ongoing and will be completed during the FY 2025 CAPER period.

Homeless Strategy -

There is a need for housing and support services for homeless persons and persons at-risk of becoming homeless.

FY 2024 Accomplishments:

HMS-1 Continuum of Care - Support the local Continuum of Care's (CoC) efforts to provide emergency shelter, and permanent supportive housing to persons and families who are homeless or who are at risk of becoming homeless.

- **CD-24-06 Huntington City Mission – Low Barrier Shelter:** The City provided funds to assist in the construction of a low barrier shelter.

The City proposed to assist seven hundred (700) persons, but the City only assisted three hundred eighty-one (381) persons. This project/activity is ongoing and will be completed during the FY 2025 CAPER period.

HMS-2 Operation/Support - Assist providers in the operation of housing and support services for the homeless and persons at-risk of becoming homeless.

- **ESG-24-19 ESG Program - Street Outreach/Emergency Shelter:** Funds were used for operating expenses and essential services for shelters.

The City proposed to assist three (3) organizations and met the goal by assisting three (3) organizations. In addition, the City proposed to assist fifty (50) households but did not meet this goal. This project/activity is ongoing and will be completed during the FY 2025 CAPER period.

HMS-3 Prevention and Housing - Assist providers in the operation of housing and support services for the homeless and persons at-risk of becoming homeless.

- **ESG-24-19 ESG Program – Rapid Re-Housing/Homeless Prevention/HMIS Cabell County Public Library:** Funds were used for the homeless prevention program, rapid re-housing program, and HMIS system.

The City proposed to assist one (1) organization and met the goal by assisting one (1) organization.

Other Special Needs Strategy -

There is a continuing need for affordable housing, services, and facilities for the elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.

FY 2024 Accomplishments:

The City of Huntington did not fund any other special needs activities during this CAPER period.

Community Development Strategy -

There is a need to improve the public and community facilities, infrastructure, public social/welfare services, food program, public safety, clearance, and the quality of life for all residents throughout the City of Huntington.

FY 2024 Accomplishments:

CDS-1 Community Facilities - Improve the parks, recreational centers, trails, libraries, and all public and community facilities in the City.

- **CD-24-07 Kiwanis Daycare – Flooring:** CDBG funds were provided to assist with flooring replacement at the Kiwanis Daycare facility.

- **CD-24-08 Children's Place – Playground Improvements:** CDBG funds were provided to assist in the construction of a new playground at a daycare center in the Guyandotte neighborhood.
- **CD-24-09 A.D. Lewis Community Center Capital Improvements:** CDBG funds were provided to assist with facility improvements such as kitchen upgrades.
- **CD-24-10 Fairfield East Capital Improvements:** CDBG funds were provided to assist with facility improvements such as kitchen and playground upgrades.

The City of Huntington proposed to assist 98 persons and three (3) public facilities through these activities. The City during this CAPER period assisted three (3) public facilities. These activities are ongoing and will be completed during the FY 2025 CAPER period.

CDS-2 Infrastructure - Improve the public infrastructure through rehabilitation, reconstruction, and new construction.

- **CD-24-05 Sidewalks and Accessibility:** The City provided assistance to construct or reconstruct handicap accessibility ramps and to remove mobility barriers.

The City of Huntington proposed to assist 36,000 persons, but the City did not meet this goal. These activities are ongoing and will be completed during the FY 2025 CAPER period.

CDS-4 Public Services - Improve and enhance public services including programs for youth, the elderly, disabled, and other public service programs for low- and moderate-income persons.

- **CD-24-02 A.D. Lewis Community Center:** Funds were used to provide operating expenses for the A.D. Lewis Community Center in the Fairfield West community of Huntington. The center offers a variety of programs for residents including adult exercise, a fitness center, basketball, assistance with educational needs, and community meetings. After school programs include tutoring, sports and mentoring along with meals. In addition, the center is the home to the only remaining public pool in the city.
- **CD-24-03 Fairfield East/The Center:** Provided operating expenses for the Fairfield East Community Center. The Fairfield East Community Center is operated by The Center Youth Opportunity Hub, a low-barrier space for at-risk and homeless youth.
- **CD-24-04 Information & Referral (CCPL):** Funds were provided to Information & Referral Services to connect residents to housing and services.

The City of Huntington proposed to assist 1,150 persons and two (2) organizations during this CAPER period and the City assisted 2,147 persons and two (2) organizations.

CDS-6 Clearance/Demolition - Remove and eliminate slum and blighting conditions through the demolition of vacant, abandoned and dilapidated structures on a spot basis and/or area-wide basis.

- **CD-24-14 Demolition – Citywide:** The City provided assistance in cooperation with the Unsafe Building Commission of the City of Huntington to demolish vacant substandard structures

inspected by the Building Inspector, Fire Marshall, and Health Department and found to be a serious and immediate threat to the health and welfare of the City.

The City of Huntington proposed to demolish 15 structures during the FY 2024 program year. The City exceeded this goal and demolished ninety-six (96) housing units and additionally secured seventy-three (73) housing units against unauthorized access.

Economic Development Strategy -

There is a need to increase employment, job training, technical assistance, workforce development, infrastructure improvements, and economic empowerment of low- and moderate-income residents in the City.

FY 2024 Accomplishments:

The City of Huntington did not fund any economic development activities during this CAPER period.

Administration, Planning, and Management Strategy -

There is a continuing need for planning, administration, management, and oversight of Federal, state, and local funded programs.

FY 2024 Accomplishments:

AMS-1 Overall Coordination - Provide program management and oversight for the successful administration of Federal, State, and local funded programs, including planning services for special studies, annual action plans, five-year consolidated plans, substantial amendments, consolidated annual performance and evaluation reports, environmental review and clearance, fair housing, Section 106 consultation, and compliance with all Federal, State, and local laws and regulations.

- **CD-24-01 CDBG General Administration:** The City provided assistance to administer the Community Development Block Grant in the form of staff salaries and benefits, office expenses, planning services, and other facets of program management.

The City proposed to assist one (1) organization and met that goal by assisting one (1) organization.

- **HOME-24-15 HOME Administration:** The City provided assistance to administer the Home Investment Partnership Program in the form of staff salaries and benefits, office expenses, legal fees, and planning management.

The City proposed to assist one (1) organization and met that goal by assisting one (1) organization.

- **ESG-24-19 ESG Program General Administration:** The City provided assistance to administer the ESG program in the form of staff salaries and benefits, office expenses, planning services, and program management.

The City proposed to assist one (1) organization and met that goal by assisting one (1) organization.

AMS-3 Fair Housing - Provide funds for training, education, outreach, and monitoring to affirmatively further fair housing in the City of Huntington.

- **CD-24-01 CDBG General Administration:** The City provided assistance to administer the Community Development Block Grant in the form of staff salaries and benefits, office expenses, planning services, and other facets of program management.

The City proposed to assist one (1) organization and met that goal by assisting one (1) organization.

DRAFT

CR-10 – Racial and Ethnic Composition of Families Assisted

**Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)**

Race/Ethnic Status	CDBG	HOME	ESG
White	2,018	3	0
Black or African American	495	4	0
Asian	3	0	0
American Indian or American Native	9	0	0
Native Hawaiian or Other Pacific Islander	2	0	0
Total:	2,527	7	0
Hispanic	31	0	0
Not Hispanic	2,496	7	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of Huntington's CDBG program benefitted 2,018 (79.86%) White families, 495 (19.59%) Black or African American families, 3 (1.19%) Asian families, 9 (3.56%) American Indian or American Native families, and 2 (0.79%) Native Hawaiian or Other Pacific Islander families. The CDBG program benefitted 31 (1.23%) Hispanic families versus 2,496 (98.77%) persons who were not Hispanic.

The City of Huntington's HOME program benefitted 3 (42.86%) White families and 4 (57.14%) Black or African American families. The HOME program benefitted 0 (0.0%) Hispanic families versus 7 (100.0%) persons who were not Hispanic.

The City of Huntington's ESG Program did not report benefit by race or ethnic status.

CR-15 – Resources and Investments 91.520(a)**Identify the resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	FY 2024	\$ 1,641,781.13	\$ 1,323,012.42
HOME	FY 2024	\$ 629,802.04	\$ 1,296,157.53
ESG	FY 2024	\$ 146,324.00	\$ 154,930.97

Table 3 - Resources Made Available**Narrative**

The City of Huntington received the following funds during the time period of July 1, 2024, through June 30, 2025:

- **CDBG Allocation:** \$1,606,051.00
- **CDBG Program Income:** \$35,730.13
- **CDBG-CV Allocation:** \$1,323,025.00
- **HOME Allocation:** \$583,626.36
- **HOME Program Income:** \$46,175.68
- **HOME-ARP:** \$2,437,837.00
- **ESG Allocation:** \$146,324.00
- **Total Funds Received:** \$6,178,769.17

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	57%	57%	The City funded ten (10) projects during this CAPER period in this Target Area with CDBG, HOME, and ESG funds.
Consortia Wide	27%	27%	The City funded four (4) projects during this CAPER period in this Target Area with HOME funds.
Fairfield Redevelopment	0%	0%	Not Applicable.
Huntington Empowerment NRSA	0%	0%	Not Applicable.

Low/Mod Area	16%	16%	The City funded five (5) projects during this CAPER period in this Target Area with CDBG funds.
---------------------	-----	-----	---

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Huntington allocated its CDBG funds to principally benefit low- and moderate-income persons. The City had a public benefit ratio of 67.09% of its funds, which principally benefitted low- and moderate-income persons. In selecting projects for funding, the following criteria were used:

- Community and Public facilities improvements will either be located in a low- and moderate-income census tract/block group or the City will prepare surveys which show a low- and moderate-income population over 51%.
- The infrastructure improvement activities are either located in a low- and moderate-income census tract/block group or have a low- and moderate-income service area benefit or clientele over 51% low- and moderate-income.
- Funding for public services will be based on the clientele's income or in certain cases a limited type of clientele with a presumed low- and moderate-income status.
- The homeless projects/activities are for homeless agencies/organization that serve a specific type of clientele with a presumed low- and moderate-income status.
- The other special needs projects/activities are limited to a clientele with a presumed low- and moderate-income status.
- Demolition of structures will either be located in low- and moderate-income areas or in areas that have been designated as slum and blighted areas.
- The housing activities have income eligibility criteria; therefore, the income requirement directs funds to low- and moderate-income households throughout the City.

The Activities/Projects under the FY 2024 CDBG Program Year were located in areas with the highest percentage of low- to moderate-income persons and those block groups with a percentage of minority persons above the average for the City of Huntington.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In addition to CDBG, HOME, and ESG funds, the City of Huntington and HOME Consortium members were successful in leveraging additional resources to carry out projects in FY 2024. These sources include the following grants:

City Grants -

The City of Huntington received the following resources during this CAPER period:

- **U.S. Economic Development Administration – Huntington Brownfields Innovation Zone (H-BIZ)** - \$284,588
- **U.S. Environmental Protection Agency – Brownfield Assessments and Cleanup Cooperative Agreements** - \$116,817.00
- **U.S. Department of Justice – Bureau of Justice Assistance** - \$710,039.00
- **U.S. Department of Homeland Security** - \$310,323.00
- **U.S. Department of Agriculture** - \$32,428.00
- **U.S. Department of the Treasury** - \$11,551,905.00
- **U.S. Office of National Drug Control Policy** - \$77,362.00
- **U.S. Department of Transportation:**
 - **Highway Safety Cluster** - \$457,944.00
 - **Highway Planning and Construction Cluster** - \$89,282.00
- **U.S. Department of Health and Human Services** - \$941,510.00
- **U.S. Federal Bond Subsidies Revenue** - \$78,827.00
- **WV Affordable Housing Fund Program – Permanent Gap Homeownership Loan** - \$120,000
- **FEMA Public Assistance (4603-PA-WV) – WV State Share** - \$61,236
- **WV Commission on Drunk Driving Prevention** - \$210,124
- **WV LEDA – Huntington’s Kitchen** - \$5,000

The City used these leveraged funds to help meet the needs identified in the Five-Year Goal - CD-5 Public Safety. In addition, the City used Coronavirus funds to help leverage funds to prevent, prepare for and respond to the Coronavirus.

The Huntington WV Housing Authority -

The Huntington West Virginia Housing Authority (HWVHA) received the following funds during the FY 2024 CAPER period:

- \$2,152,062 Public Housing Capital Fund Program Grant for 2024

- \$1,620,953 Special Needs Assistance Program
- \$250,000 Family Resource Center

The City and the Housing Authority used these leveraged funds to help meet the needs of affordable housing identified in the City of Huntington.

The Cabell-Huntington-Wayne Continuum of Care -

The Cabell-Huntington-Wayne Continuum of Care received the following funds:

- C/E DV Bonus 2024 - \$45,341.00
- CHCH Rapid Rehousing Renewal 2024 - \$480,324
- CoC Planning FY24 - \$161,259
- COC PSH 13/15 PROJECT RENEWAL - CY 24 - \$147,733
- COC PSH 16/18 PROJECT RENEWAL - CY 24 - \$117,743
- COC PSH 2/3/6 PROJECT RENEWAL - CY 24 - \$607,443
- COC PSH 23 PROJECT RENEWAL - CY 24 - \$85,034
- COC PSH 24 PROJECT RENEWAL - CY 24 - \$58,260
- COC PSH 5711 PROJECT RENEWAL - CY 24 - \$351,574
- COC PSH 8/10 PROJECT RENEWAL - CY 24 - \$237,035
- COC PSH 9/11A/12/22 PROJECT RENEWAL - CY 24 - \$267,498
- Coordinated Entry Renewal FY24 - \$156,464
- Emergency Shelter Rapid Rehousing 2024 - \$155,416
- HMIS Renewal FY24 - \$111,300
- Housing First (SSO) Renewal FY24 - \$113,743
- RRH 1 Renewal 2024 - \$169,010
- RRH 2 Renewal 2024 - \$142,784
- Safe Quarter TT-RRH 2024 - \$500,082

The City and the CoC used these leveraged funds to help meet the needs of homelessness identified in the City of Huntington.

ESG Matching Requirement -

The ESG Match was from other Federal funds in the amount of \$146,324.

HOME Match Requirements -

The Cabell-Huntington-Wayne HOME Consortium had an excess of HOME Match funds from the previous fiscal year in the amount of \$1,842,298.88. The HOME Match received during the 2024 CAPER period was \$355,258.69. The excess match carried over to FY 2024 is \$2,197,557.57.

The City of Huntington did not have any publicly owned land or property within the jurisdiction that were funded with CDBG funds.

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$ 1,842,298.88
2. Match contributed during current Federal fiscal year	\$ 355,258.69
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$ 2,197,557.57
4. Match liability for current Federal fiscal year	\$ 0.00
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$ 2,197,557.57

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non- Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/ Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1660	2/26/2025	\$154,819.77						\$154,819.77
1640	8/13/2025	\$118,520.00						\$118,520.00
1580	8/13/2025	\$33,593.18						\$33,593.18
1665	5/8/2025	\$6,250.00						\$6,250.00
1664	2/25/2025	\$5,312.50						\$5,312.50
1641	4/28/2025	\$7,500.00						\$7,500.00
1637	1/7/2025	\$15,000.00						\$15,000.00
1644	2/26/2025					\$13,321.74		\$13,321.74

Match Contribution for the Federal Fiscal Year

Project No. or Other ID	Date of Contribution	Cash (non- Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/ Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1601	2/26/2025					\$941.50		\$941.50

Table 6 – Match Contribution for the Federal Fiscal Year

Program Income

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$ 35,489.90	\$ 82,451.72	\$ 71,765.98	\$ 0.00	\$46,175.68

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	0	0	0	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Total	Women Business Enterprises	Male
Contracts			
Number	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00
Sub-Contracts			
Number	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	\$0.00
Businesses Displaced	0	\$0.00
Nonprofit Organizations Displaced	0	\$0.00
Households Temporarily Relocated, not Displaced	0	\$0.00

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 10 – Relocation and Real Property Acquisition

DRAFT

CR-20 – Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	50	0
Number of Non-Homeless households to be provided affordable housing units	28	39
Number of Special-Needs households to be provided affordable housing units	0	0
Total:	78	39

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	50	0
Number of households supported through The Production of New Units	5	2
Number of households supported through Rehab of Existing Units	18	37
Number of households supported through Acquisition of Existing Units	5	0
Total:	78	39

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Based on the PR 23 Reports, the City of Huntington and the Cabell-Huntington-Wayne HOME Consortium helped to foster and maintain the quality of affordable housing during this CAPER period, which included:

- 37 housing units were rehabilitated
- 2 housing units were developed by Habitat for Humanity

In the FY 2024 Program Year, the City of Huntington provided assistance to Habitat for Humanity in order to develop two (2) new owner-occupied housing units. In addition, the City assisted 158 households through the Rapid Re-Housing Program funded with ESG funds.

The goal of the City was to assist 78 households, but the City only assisted 39 households. These projects/activities are ongoing and the City expects to complete them during the FY 2025 CAPER period.

Discuss how these outcomes will impact future annual action plans.

The City of Huntington is working toward achieving its goal of providing decent, safe, sound, and affordable housing for its low- and moderate-income residents. The City of Huntington will continue to partner with housing service providers, landlords, and housing developers such as: Huntington Development Corporation; Habitat for Humanity; and World Changers.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	16	1
Low-income	25	1
Moderate-income	8	0
Total:	49	2

Table 13 – Number of Persons Served

Narrative Information

Based off the PR-23 for the CDBG and HOME Programs, the following accomplishment data is noted:

- CDBG funds were used to assist thirty-seven (37) households, of which 32.65% were extremely low-income, 51.02% were low-income, and 16.33% were moderate-income.
- HOME funds were used to assist two (2) households, of which 50.0% were Extremely Low-Income, 50.00% were Low-Income, and 0.0% were Moderate-Income.

The City of Huntington has been working to address the City's affordable housing needs through the use of CDBG and HOME funds.

In FY 2024, the City of Huntington provided CDBG, HOME, ESG, program income, and other funds to develop or rehabilitate housing in the City. The results of the activities funded during the FY 2024 CAPER period as required in HUD Table 2-A:

- **Production of new rental units** - FY 2024 = 0 new units; and Five-Year Total = 70 new units
- **Rehabilitation of existing rental units** - FY 2024 = 0 existing units; and Five-Year Total = 0 existing units
- **Rental Assistance** - FY 2024 = 0 households; and Five-Year Total = 0 households
- **Production of new owner-occupied units** - FY 2024 = 2 new units; and Five-Year Total = 6 new units
- **Rehabilitation of existing owner-occupied units** - FY 2024 = 37 existing units; and Five-Year Total = 505 existing units
- **Homebuyer Training/Counseling** - FY 2024 = 3 households; and Five-Year Total = 19 households
- **First-Time Homebuyers Assisted** - FY 2024 = 0 households; and Five-Year Total = 12 households
- **Handicapped Accessible Rehabilitations** - FY 2024 = 7 households; and Five-Year Total = 29 households
- **Housing Units Remediated or Abated for Lead Based Paint** - FY 2024 = 0 housing units; and Five-Year Total = 0 housing units

CR-25 – Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Under its Five-Year Consolidated Plan, the City of Huntington developed its Strategic Plan in cooperation with the CoC to address homelessness for FY 2020 through 2024. These goals are set forth in the following priorities:

- **HMS-1 Continuum of Care** - Support the local Continuum of Care's (CoC) efforts to provide emergency shelter, and permanent supportive housing to persons and families who are homeless or who are at risk of becoming homeless.
- **HMS-2 Operation/Support** - Assist providers in the operation of housing and support services for the homeless and persons at-risk of becoming homeless.
- **HMS-3 Prevention and Housing** - Continue to support the prevention of homelessness through anti-eviction activities and programs for rapid re-housing.
- **HMS-4 Housing** - Support the rehabilitation of and making accessibility improvements to emergency shelters, transitional housing, and permanent housing for the homeless.
- **HMS-5 Permanent Housing** - Support the development of permanent supportive housing for homeless individuals and families.

The CoC utilizes a coordinated entry process that prioritizes assistance based on severity of need, length of time homeless, and unsheltered versus sheltered status to ensure those who need assistance the most can receive services and housing in a timely manner. Outreach teams work nontraditional hours and cover the CoC's entire geographic area. They are focused on persons with a serious mental illness who live unsheltered because this is the subpopulation in our community least likely to access assistance. Agencies, local businesses, and community members routinely contact the street outreach team regarding persons needing assistance, especially those living unsheltered. Persons experiencing homelessness are engaged through outreach, rapport-building, and with the use of peer-to-peer models. The CoC utilizes a centralized entry. Most persons enter the system through the Harmony House day shelter. However, the local homeless veteran's center, domestic violence shelter, and street outreach all serve as points of entry. A VI-SPDAT assessment is conducted (coordinated entry assessment tool) to determine need. The individual/family is on a by-name list and referred to appropriate services and housing. All CoC and ESG-funded programs utilize coordinated entry. Harmony House has recently partnered with Presteria Center to expand outreach efforts. Presteria is providing two recovery coach navigators, who will be conducting outreach. One will be focused on unaccompanied youth.

Point In Time Count

The list below illustrates the Point-In-Time Survey taken of the homeless population by the Huntington-Cabell-Wayne Continuum of Care on January 28, 2025. The Point-In-Time Survey was performed at the

following locations: hospitals, soup kitchens, day programs, street outreach, shelters, transitional housing of various types, and permanent housing which addresses the needs of the homeless.

Point In Time Statistics:

- **Sheltered Emergency Shelter Total Persons – 179**
- **Sheltered Transitional Housing Total Persons – 7**
- **Shelter Safe Haven Total Persons – 0**
- **Unsheltered Total Persons – 69**
- **Total Persons – 255**
- **Race:**
 - **White – 221**
 - **Black/African American – 30**
 - **Asian or Asian American - 0**
 - **American Indian or Alaska Native – 3**
 - **Native Hawaiian or Other Pacific Islander – 1**
 - **Multi-racial – 6**
- **Ethnicity:**
 - **Hispanic or Latino – 4**
 - **Not Hispanic or Latino – 251**

During this CAPER period, the City of Huntington and the Cabell-Huntington-Wayne CoC provided the following to prevent homelessness for individuals and families with children who are at imminent risk of becoming homeless:

- Sustained Homeless Prevention and Rapid Re-Housing Program (HPRP) concept; worked to access HPRP prevention funding.
- Worked with community organizations that provided basic needs for individuals facing unforeseen hardships.
- Utilized prevention dollars to decrease evictions and provide more opportunity for evicted for foreclosed family housing.
- Utilized rapid re-housing to prevent homelessness.
- Provided home repair programs for individuals that couldn't afford to make them; simple renovations to be done on already approved HUD housing for permanent residences; and emergency repairs low-interest loans.
- Included teaching clients how to conservatively maintain their homes (heat, lights, air condition) and how to keep them clean and in good repair in Supportive Services component.
- Continued to utilize rapid re-housing to prevent homelessness.

During this CAPER period, the City funded the following activities to address the needs of individuals and families with children who are homeless or at imminent at risk of becoming homeless.

ESG Funded Activities -

- **ESG-24-19 Emergency Solutions Grant:**

- **General Administration:** Funds were used for staff salaries, staff benefits, office expenses, planning services, and program management.
- **Street Outreach/Emergency Shelter:** Funds were used for operating expenses and essential services for shelters.
- **Rapid Re-Housing/Homeless Prevention/HMIS:** Funds were used for homeless prevention program, rapid re-housing program, and the HMIS system.

Addressing the emergency shelter and transitional housing needs of homeless persons

Emergency housing needs are met through the Huntington City Mission (HCM), which is the area's emergency shelter. Upon entering the HCM, each adult goes through an admission and intake process so that the services they utilize are tracked through the CHWCoC HMIS system. Individuals are encouraged to get out into the community and connect with the services that they need; they are provided with a tracking card which verifies the agencies to which the individuals have visited. The goal is to move individuals out of the Mission and into a housing situation that best fits their needs as quickly as possible.

While the Continuum of Care does not fund transitional housing programs, the CoC is prioritizing permanent housing solutions with supports. The CoC has expanded and will continue to increase rapid rehousing with housing location and stabilization. The CoC launched a Targeted Rapid Rehousing team that focuses on persons 55+. The CoC includes the Huntington City Mission and two (2) safe havens for overnight emergency shelter. The day shelter, Harmony House, has both United Way and FEMA funding to cover the costs of shelter in a local motel temporarily, when the Mission is full, and the household includes children or when there are threats to safety.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Information and Referral (I&R) is the local 211 organization. This is the clearinghouse agency for linking people with needs to the appropriate community resources to meet their needs. The agency provides connections to basic needs which may prevent individuals and families from becoming homeless. Agency representation is also part of the weekly Housing First subcommittee meetings during which time agency representatives gather to discuss individuals that have been identified with needs and connect those individuals with services that are available through the various agencies being represented. I&R recently launched a privately funded homeless prevention program that provides supportive services to persons who have not yet become homeless. The organization also receives Federal funding through both the City and the CoC for its operations.

Members of the Housing First subcommittee also assist individuals with applications for mainstream resources to assist them in addressing their particular need. The revamped Care Coordination to Community Engagement Specialist movement focuses on assisting individuals in remaining in their housing by providing support services, maintaining intensity of services that are needed and reducing intensity as the need reduces but continuing to provide support as long as necessary to keep individuals housed. Individuals being discharged from psychiatric hospitals are particularly targeted for these services; however, these services are also available for other homeless, chronic homeless, or those who are near homelessness.

Once an individual is on the CES roster, or on another supportive services team roster, their needs are individually reviewed, and they are connected with the services that they need in order to be permanently housed in their community. This also includes mainstream resources needed, employment programs, primary care, mental health, or other specific needs identified by the team. The CHWCoC utilizes a centralized assessment to identify needs and to also rank individuals so that those with the most needs are prioritized for immediate assistance.

The CoC created a subcommittee to address issues with the discharge planning processes at hospitals, jails, and mental health institutions. The subcommittee has also been successful in reducing inappropriate discharges and educating social workers and discharge planners on community resources. The youth program described above has a strong prevention component and conducts outreach in local schools.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Utilizing the Housing First Model, homeless individuals and families are housed as soon as they are eligible for housing, based on a centralized assessment, as well as housing availability. Prior to housing, homeless individuals/families are assigned to a supportive services team which continues to provide support to them once they obtain their housing. This model has been effective in housing retention.

The CoC is focused on maximizing support for those transitioning to permanent housing. Nine (9) programs provide support to those moving into permanent housing. Southwestern Community Action Council and Volunteers of America both operate SSVF programs. Prester Center, in collaboration with Harmony House, operates a supportive services only program for those who are chronic or high acuity. Prester Center operates a Community Engagement Specialist program to support those with a serious mental illness and reduce the likelihood that they will return to mental health hospitalizations and lose housing. The Huntington Housing Authority operates a Community Engagement Specialist program focused on housing high acuity persons and keeping them housed long-term. Harmony House operates a SAMHSA-funded CABHI program, which consists of a multi-disciplinary, peer-driven team that serves

those who are chronic and high acuity. Individuals are housed and provided with intensive support. Information and Referral recently launched a privately funded program that provides community engagement and housing support to prevent homelessness. Lastly, Harmony House operates a rapid rehousing program that includes housing location and stabilization services. The programs are funded by three different grants (2 CoC and one ESG). Harmony House has partnered with United Way, Prestera Center, and Marshall University to launch a resource center for homeless and at-risk youth that opens next week. These programs enable the CoC to house people quickly and serve all different subpopulations.

DRAFT

CR-30 – Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Huntington has its own public housing authority to provide public housing for its low-income City residents. The mission of the Huntington Housing Authority (HHA) is to provide affordable, accessible, quality housing and support services through community partnerships.

The Huntington Housing Authority is responsible for its own hiring, contracting, and procurement. The Housing Authority provides the City with a copy of its Five-Year Capital Fund Program and Annual Plan for review each year. The City certifies that the Capital Fund Program and Annual Plan are consistent with the City's Five-Year Consolidated Plan. Should the Housing Authority propose any demolition or disposition of public housing units, it will consult with the local neighborhoods where the development is located, as well as with the City staff.

The Huntington Housing Authority owned and/or managed 800 public housing units during the FY 2024 CAPER period. The public housing waiting list is open. During this CAPER period, the public housing units had a 97.23% occupancy rate. At the end of the FY 2024 program year, the Housing Authority had several active FSS participants. The Housing Authority was approved to administer 1,461 Section 8 Housing Choice Vouchers and HUD Veterans Affairs Supportive Housing Vouchers.

Capital Fund Program:

The Huntington Housing Authority is funding various activities to improve the overall living environment in the Authority's public housing projects, including funds for: interior and exterior repairs, upgrades, capital needs at all public housing sites. The FY 2024 Capital Fund Grant in the amount of \$2,152,062 funded the following activities.

- **Operations** - \$538,015.50
- **Administration** - \$240,863.65
- **Management** - \$52,181.00
- **General Capital Activities** - \$1,321,001.85
- **Total** - \$2,152,062.00

2024 Projects Completed:

The Housing Authority carried out the following activities during this CAPER period: roof replacement at Riverview East; new windows at Marcum Terrace; boiler system replacement at Marcum Terrace; elevator upgrade at Trowbridge Manor; various roof repairs and site work.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Huntington Housing Authority's public housing communities have Resident Councils that meet regularly. Marcum Terrace Development's Resident Council continued to meet on the first and third

Mondays of each month to discuss ways of improving the community and to plan activities. The Housing Authority also held Annual Meetings to give residents an opportunity to express what improvements are needed in each community, and what issues they may have. The Housing Authority continued to employ an Elderly Services Coordinator and a Community Services Coordinator for ongoing activities, such as blood pressure clinics, exercise, trips for holidays, senior fun day, and flower boxes for residents to plant gardens. Additionally, the Housing Authority's Family Self-Sufficiency (FSS) Program Coordinator planned events such as bicycle rodeos, homeownership counseling, and more. In addition, the Housing Authority Board of Commissioners continued to have one (1) public housing resident as a member to help with the decision and planning process of the Housing Authority.

The Huntington Housing Authority has a homeownership program that encouraged Section 8 Voucher participants to convert their vouchers from rental units to homeownership. Additionally, the HHA continued to operate a program to assist public housing residents save money for down payment assistance for homeownership. Residents were encouraged to save and were assisted by the City of Huntington's HOME staff to purchase a home in the HOME Consortium Area. Homebuyer counseling programs were provided to program participants.

The Huntington Housing Authority also offered homeownership counseling assistance, which included providing personalized services and walked residents through the necessary steps towards becoming a homeowner.

Eligibility Requirements were the following:

- Current participants or ROSS program graduate
- In good standing with the Housing Authority
- Had an annual income of at least \$13,100
- Had satisfactory credit or were willing to work on improving credit standing
- Saved at least \$500 for down payment/closing costs
- Attended homeownership classes

Homeownership Counseling Class Agenda were the following:

- Home mortgage application process
- Buying on credit
- Basic home repair & maintenance
- Household budgeting
- Role of the realtor/home insurance agent
- Property taxes & home inspections
- Rights & responsibilities of homeownership
- Mortgage loan default prevention

The R.O.S.S. Homeownership Program helped potential homebuyers create partnerships and network to support participants gain the necessary skills for achieving homeownership. The HHA assists Section 8 and

Public Housing participants become better consumers, savvy homeowners, and achieve economic independence.

The R.O.S.S. Homeownership program helped to expand homeownership opportunities and supportive services. Although the Housing Authority did not provide loans, it helped in providing referrals services to assist potential homeowners in furthering the journey to becoming a homeowner. The Huntington Housing Authority's R.O.S.S. Homeownership program was available for those who wanted to become homeowners with the assistance of the Section 8 Housing Choice Voucher Program. The Housing Authority offered the opportunities for services to all persons regardless of race, color, religion, sex, national origin, age, disability, creed, or familial status.

During this CAPER period, the Housing Authority offered its Steps to Homeownership series, which included an entire session on Fair Housing and consumer protection laws. The Housing Authority's ownership education programs are open to the public with no income limits, agency affiliation, or minimum credit score requirements. The eight (8) week series guides individuals through the home buying process, while preparing them for home purchase and regular maintenance.

Along with the West Virginia Department of Health and Human Resources (WVDHHR), the Housing Authority continued to sponsor the Family Resource Center (FRC). Located at the Marvin Gray Family Center at Marcum Terrace, the Family Resource Center and partnering community organizations offer a variety of services and resources to the entire family, including parent education sessions; health and wellness sessions; literacy education; child development activities; consumer workshops; computer access; community board with job postings; and life skills sessions.

Actions taken to provide assistance to troubled PHAs

The Huntington Housing Authority was not classified as "troubled" by HUD and has performed satisfactorily according to HUD guidelines and standards. Therefore, no assistance is needed to improve operations of the Public Housing Authority.

CR-35 – Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Huntington is committed to removing or reducing barriers to the development of affordable housing whenever possible throughout the City. A variety of actions included, among others, to reduce the cost of housing to make it affordable. To achieve this goal, the City of Huntington did the following:

- Provide developers and non-profits with incentives for the construction or rehabilitation of affordable housing to keep rents affordable.
- Provide assistance to first time homebuyer to purchase a home.
- Assist in acquiring sites for development of affordable housing.
- Promote Federal and State financial assistance for affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Despite efforts made by the City of Huntington and social service providers, several significant obstacles to meet underserved needs remain. The greatest obstacle is scarce resources, which limits worthy public service programs and activities. The following obstacles need to be overcome to meet underserved needs:

- Higher unemployment rate compared to the State and national and loss of household income due to the national economic decline.
- Lack in supply of decent, sound, and affordable rental housing for low-income families.
- Concentrated areas of foreclosed and abandoned housing.
- Aging population and the increased need for removal of architectural barriers in the City's older housing stock.
- Growing homeless population
- Decrease in federal CDBG, HOME, and ESG formula allocations.
- An older existing housing stock in need of major rehabilitation work to meet current codes.

The following projects are included in the City's FY 2024 Annual Action Plan:

- **CD-24-11 Emergency Housing Rehab** -The Emergency Housing Rehab program is a 0% interest loan program to income eligible homeowners for installation of roofs, soffit, gutters, electrical upgrades, plumbing, etc.
- **CD-24-13 Volunteer Rehabilitation Program** – In cooperation with volunteer groups, repairs were made to income eligible homeowners who meet the HUD Household Income Guidelines. The CDBG Program provides materials and disposal services, while the labor is provided by volunteer organizations. All repairs were completed to city code and inspected by the City building inspector.

- **CD-24-14 Demolition – City wide:** Demolition of vacant substandard structures to remove slums and blight. In cooperation with the Unsafe Building Commission of the City of Huntington, the Development and Planning staff oversaw the demolition of buildings inspected by the Building Inspector, Fire Marshall, and Health Department that were found to be a serious and immediate threat to the health and welfare of the City residents.
- **HOME-24-16 CHDO Set-Aside:** HOME funds were used to assist a CHDO to increase the number of affordable housing units in the HOME Consortium for owners and renters by assisting with acquisition, soft costs, construction, and rehabilitation.
- **HOME-24-17 Affordable Housing Project:** HOME funds were used to assist in the development of affordable housing in the HOME Consortium for owners and renters by assisting with acquisition, soft costs, construction, and rehabilitation.
- **HOME-24-18 Homebuyer Assistance Program:** Funds were used for a first-time homebuyer program in the City of Huntington and Wayne and Cabell Counties.
- **ESG-24-19 ESG Program:** Funds were used for General Administration \$10,974.00 (staff salaries, staff benefits, office expenses, planning services, and program management); Rapid Re-Housing/Homeless Prevention/HMIS Cabell County Public Library \$58,530.00 (homeless prevention program, rapid re-housing program, and the HMIS system); and Street Outreach/Emergency Shelter (Harmony House) \$76,820.00 (operating expenses and essential services for shelters).

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In order to meet the requirements of the lead-based paint regulations, the City of Huntington will take the following actions regarding rehabilitation, tenant based rental assistance, homeownership, and homeless/special needs housing:

Rehabilitation Programs:

The City of Huntington will continue to ensure that:

- Applicants for rehabilitation funding receive the required lead-based paint information and understand their responsibilities.
- Staff properly determines whether proposed projects are exempt from some or all lead-based paint requirements.
- The level of Federal rehabilitation assistance is properly calculated and the applicable lead-based paint requirements determined.
- Properly qualified personnel perform risk management, paint testing, lead hazard reduction, and clearance services when required.
- Required lead hazard reduction work and protective measures are incorporated into project rehabilitation specifications.
- Risk assessment, paint testing, lead hazard reduction, and clearance work are performed in accordance with the applicable standards established in 24 CFR Part 35, Subpart R.

- Required notices regarding lead-based paint evaluation, presumption, and hazard reduction are provided to occupants and documented.
- Program documents establish the rental property owner's responsibility to perform and adhere to ongoing lead-based paint maintenance activities, when applicable.
- Program staff monitors owner compliance with ongoing lead-based paint maintenance activities.

Homeownership Programs:

The City of Huntington will continue to ensure that:

- Applicants for homeownership assistance receive adequate information about lead-based paint requirements.
- City staff properly determine whether proposed projects are exempt from some or all lead based paint requirements.
- A visual assessment is performed to identify deteriorated paint in the dwelling unit, any common areas servicing the unit, and exterior surfaces of the building.
- Prior to occupancy, properly qualified personnel perform paint stabilization and the dwelling passes a clearance exam in accordance with the standards established in 24 CFR Part 35, Subpart R.
- The home buyer receives the required lead-based paint pamphlet and notices.

Lead reduction involved the implementation of a lead-based paint treatment program which was carried out in conjunction with the City of Huntington's CDBG and HOME funded housing activities. During this CAPER period, the City did not abate any lead-based paint.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Approximately 28.8% of Huntington residents live in poverty, with 58.1% of all female-headed households with children living below the poverty level. The City's goal is to reduce the extent of poverty by 5%, based on actions the City has control over, or actions in which the City will cooperate with outside agencies.

The City's anti-poverty strategy is based on attracting a range of businesses and supporting workforce development including job-training services for low-income residents. In addition, the City's strategy is to provide supportive services for target income residents.

Planned economic development and anti-poverty programs include:

- Workforce development, including job training services
- Support services for new employees
- Assist in job creation and retention
- Assistance for food, shelter, and training programs
- Assistance to small businesses to start-up or expand
- Revitalize areas for economic development
- Development of new commercial/industrial facilities

- Slum and blight removal
- Commercial/industrial infrastructure development
- Rehabilitation of commercial/industrial facilities
- Promote small business and micro-enterprises

During this CAPER period, the City of Huntington funded the following projects to help reduce the number of poverty level families:

- **CD-24-14 Demolition – City Wide:** Demolition of vacant substandard structures to remove slums and blight. In cooperation with the Unsafe Building Commission of the City of Huntington, the Development and Planning staff oversaw the demolition of buildings inspected by the Building Inspector, Fire Marshall, and Health Department that were found to be a serious and immediate threat to the health and welfare of the City residents.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Huntington's CDBG, HOME, and ESG programs were administered by the City of Huntington's Department of Development and Planning. The Department ensured compliance through monitoring of its sub-recipients. The City coordinated with these agencies to ensure that they perform in the time frame that was stated in their agreement. The Development and Planning Department staff meet regularly with these agencies to help coordinate activities among these agencies.

Historically, the largest gap in the institutional structure was the lack of communication. This has been overcome through regular meetings and involvement and support by the City's staff in the Continuum of Care Organization. This has proven to be a forum for the exchange of ideas and for problem solving. The City's staff also coordinated its activities and programs with the Huntington Housing Authority. The Huntington Housing Authority, through its Housing Development Corporation, and the City of Huntington have a strong cooperative partnership by building houses for sale and new rental housing units for low- and moderate-income families.

The key agencies that are involved in coordination of the City's resources are described below.

Public Sector:

City of Huntington - The City's Department of Development and Planning was responsible for the administration of the City's community development programs, including some of the local programs that assisted target income residents. The staff's responsibilities included managing and implementation of the City's affordable housing policies, including the Five-Year Consolidated Plan, Annual Action Plan, and related documents.

The Huntington Housing Authority - The Huntington Housing Authority has been one of the primary owners of affordable housing within the community. The Housing Authority administered the Housing Choice (Section 8) Voucher Program. The City continued to work in close consultation with the Housing Authority regarding affordable housing issues in Huntington.

Other Housing & Development Agencies - The City continued to partner with the following government-related agencies in meeting the needs of the City:

- The Huntington Development Corporation (HDC)
- Coalfield Development
- Huntington Urban Renewal Authority (HURA)
- KYOVA - Region II Planning and Development Council
- Huntington Municipal Development Authority (HMDA)
- Workforce Investment Board

Non-Profit & Community Agencies:

There were several non-profit and community agencies that served target income households in the Huntington area. The City collaborated with these essential service providers. Some of them included:

- Information and Referral Services
- Coalition for the Homeless
- Huntington City Mission
- Cabell-Huntington-Wayne Continuum of Care
- Tri-State Literacy Council
- Unlimited Future, Inc.
- Goodwill Industries

Private Sector:

The private sector brings additional resources to the City, as well as expertise that can be used to supplement existing services or fill gaps in the system. Lenders, affordable housing developers, business and economic development organizations, and private service providers offered a variety of assistance to residents, such as health care, small business assistance, home loan programs, and assisted housing, among others.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During this CAPER period, the City continued its participation and coordination with social service agencies, housing agencies, community and economic development agencies, County, Federal, and State agencies, as well as with the private and non-profit sectors, to serve the needs of target income individuals and families in the City. The City solicited applications for CDBG, HOME, and ESG funds. In addition, the City sent out applications to its list of agencies, organizations, and housing providers that had previously submitted applications or had expressed an interest in submitting an application. The applications were reviewed by the staff of the Department of Development and Planning. The City discussed with the applicants any questions that arose during the review of their applications.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

During FY 2024, the City of Huntington addressed the following impediments to fair housing choice, based on the City's 2020-2024 Analysis of Impediments to Fair Housing Choice.

Impediment 1: Fair Housing Education and Outreach - There is a need to educate members of the community concerning their rights and responsibilities under the Fair Housing Act and to raise awareness, especially for low-income households, that all residents of the City have a right under federal law to fair housing choice.

Goal: Improve the public's knowledge and awareness of the Federal Fair Housing Act, and related laws, regulations, and requirements to affirmatively further fair housing in the City.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **1-A:** Continue to promote Fair Housing awareness through the media and with assistance from local/regional social service agencies, by providing educational awareness/opportunities for all persons to learn more about their rights and requirements under the Fair Housing Act and Americans with Disabilities Act.
- **1-B:** Continue to make available and distribute literature and informational material concerning fair housing issues and an individual's rights.
- **1-C:** Educate landlords on their responsibilities to make reasonable accommodations for disabled tenants.
- **1-D:** Update the information on the City's website about whom to contact and how to file a fair housing complaint, as well as general Fair Housing information for homeowners and renters.
- **1-E:** Strive for better intergovernmental cooperation between Federal, State, County, and local partners, as well as community groups and developers, to effectively identify and address potential barriers to affordable housing choice.

FY 2024 Accomplishments:

During the fiscal year of 2024-25, the Huntington Human Relations Commission (hereinafter the Commission or Agency) contributed to the city's "affirmatively furthering fair housing" (hereinafter AFFH) activities as part of its overall mission of eliminating illegal discrimination in housing within City limits. The Commission's work include enforcement of the city's ordinance prohibiting illegal housing discrimination by receiving and handling any fair housing inquiries and complaints as well as informing the public of their rights to fair and equal treatment in housing accommodations city-wide.

In regards to the enforcement efforts, the agency staff handled numerous inquiries concerning fair housing issues during this reporting period. The Commission's staff was able to record 54 preliminary inquiries and while 25 of those inquiries concerned housing issues, just 3 were clearly jurisdictional and only one of these became a formal complaint that could be investigated. Unfortunately, some people who initially contacted the staff failed to follow up or pursue the issues. Regardless, each of the afore-

mentioned inquiries that was received -- whether by telephone, email or in-person visits -- required an intake activities to determine if it met the jurisdictional requirements of a formal complaint. Non-jurisdictional inquiries provided an opportunity to explain fair housing rights to the inquirer(s) even if the staff had to refer them to other entities who may be able to assist them.

The City's education and outreach efforts include promoting the fair housing message on multiple platforms such as the local public transit authority's *Adopt A Bus* program. During the reporting period, the bus wrap/displays advertisement program continued with a fair housing message and contact information for the City's fair housing enforcement agency displayed inside the bus on a 11"x 28" Syrene card visible to the passengers. In addition, a similar fair housing message continues to be displayed on the outfield fence of the Huntington Little League Field. Additionally for this reporting period, we had a sticker ad designed in the shape of a house containing the "April is Fair Housing Month" message and contact information placed on the front page of the local newspaper on the weekend prior to first day of April.

Although some of the afore-mentioned outreach/education efforts are rather passive, the Commission's staff continued its active outreach during the fiscal year by participating as an exhibitor or setting up an information booth at community events around town. During these events, the Commission staff distributed brochures and fair housing promotional items and to educate and inform attendees about their fair housing rights under federal, state and city laws. For example, the Commission's staff engaged the public in events such as *The Annual Military and Veterans Appreciation Picnic* at Harris Riverfront Park with over 750 attendees and the *Annual Juneteenth Festival* in Ritter Park with an estimated 500+ attendees.

Many community service providers became aware of the Agency's Fair Housing services through the Staff and Commissioners participation and association with federal, state, and other local groups such as the Cabell-Huntington-Wayne Continuum of Care, etc.

Additionally, the City provided funding for the following activities under FY 2024 to address the above impediment:

- **CD-24-01 CDBG General Administration** - The City provided assistance to administer the Community Development Block Grant in the form of staff salaries and benefits, office expenses, planning services, and other facets of program management.
- **HOME-24-15 HOME Administration** - Funds for salaries, benefits, office expenses, legal fees, and planning management.

Impediment 2: Public Policies and Regulations - The City's Zoning Code needs additional definitions, provisions, and revisions to be compliant with the Federal Fair Housing Act, Section 504, and the Americans with Disabilities Act, to affirmatively further fair housing.

Goal: The City's Zoning Code and land development policies will promote and affirmatively further fair housing.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **2-A:** The City should review the City's Zoning Ordinance and Building Codes for compliance with the Fair Housing Act, as amended.
- **2-B:** Continue to revise and update definitions and add new definitions for the words: "Family," "Handicap (Disabled)," "Fair Housing Act," "Accessibility," "Visitability," etc.
- **2-C:** Annually review the City's zoning ordinance and land development controls to be consistent with the City's goal to affirmatively further fair housing.

FY 2024 Accomplishments:

The City provided funding for the following activities under FY 2024 to address the above impediment:

- **CD-24-01 CDBG General Administration** - The City provided assistance to administer the Community Development Block Grant in the form of staff salaries and benefits, office expenses, planning services, and other facets of program management.
- **HOME-24-15 HOME Administration** - Funds for salaries, benefits, office expenses, legal fees, and planning management.

Impediment 3: Continuing Need for Affordable and Accessible Housing Units - There is a lack of affordable and accessible housing units in the City of Huntington as the supply of affordable and accessible housing has not kept pace with the demand of individuals desiring to live independently.

Goal: Construction rehabilitation, and development of additional affordable rental and owner occupied housing units in the area, especially for households whose income is less than 80% of the median income will increase annually to meet the demand for housing.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **3-A:** Support and encourage both private and non-profit housing developers to undertake plans for the construction of new affordable and accessible renter and owner occupied housing that would be located in areas that provide access to employment opportunities, transportation, amenities, and services throughout the City.
- **3-B:** Support and encourage the rehabilitation of existing housing units in the City to become decent, safe, and sound renter and owner occupied housing that is affordable and accessible to lower income households.
- **3-C:** Continue to enforce the ADA and Fair Housing requirements for landlords to make "reasonable accommodations" to their rental properties so units become accessible to tenants who are disabled, as well as educating the disabled how to request special accommodations.

FY 2024 Accomplishments:

The City of Huntington worked extensively with the Huntington Housing Authority, Habitat for Humanity, and a consortium of local lending institutions to create affordable rental housing and opportunities for affordable homeownership. During the CAPER period, the city rehabilitated thirty-seven (37) housing units

with CDBG funds. Lastly, two (2) new single-family housing units were developed by Habitat for Humanity during this CAPER period.

Additionally, the City provided funding for the following activities under FY 2024 to address the above impediment:

- **CD-24-01 CDBG General Administration** - Expenses were paid to administer the Community Development Block Grant. This covered staff salaries and benefits, office expenses, planning services, and other facets of program management.
- **CD-24-13 Volunteer Rehabilitation Program** - The City provided assistance in cooperation with volunteer groups to make repairs to income eligible homeowners who meet the HUD Household Income Guidelines. The CDBG Program provided materials and disposal services, while the labor was provided by volunteer organizations. All repairs were completed to city code and inspected by the City building inspector.
- **CD-24-11 Emergency Housing Rehab** - The City provided assistance for the Emergency Housing Rehab program, which is a 0% interest loan program to qualifying homeowners for installation of roofs, soffit, gutters, electrical upgrades, plumbing, etc.

Impediment 4: Private Lending and Insurance Practices - The Home Mortgage Disclosure Act (HMDA) data suggests that there is a disparity between the approval rates of home mortgage loans originated from White and those originated from Minority applicants.

Goal: Approval rates for all originated home mortgage loans and insurance coverage should be fair, risk based, unbiased, and impartial, regardless of race, familial status and location.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **4-A:** Federal, state, local, and private funding should be used to provide a higher rate of public financial assistance to potential homebuyers in lower income neighborhoods to improve loan to value ratios, so that private lenders will increase the number of loans made in these areas.
- **4-B:** Monitoring of the HMDA data should be accomplished periodically for compliance with the Fair Housing Act by an outside independent agency.

FY 2024 Accomplishments:

The City of Huntington has limited CDBG funds, but it continues to fund its community improvement and housing programs in targeted low-income neighborhoods and increase public safety protection in these areas, which may reduce the insurance risk factors for homeowner insurance underwriting. This funding in lower income neighborhoods may improve the loan-to-value ratio so that private lenders may increase the number of loans made in these areas.

Additionally, the City provided funding for the following activities under FY 2024 to address the above impediment:

- **CD-24-01 CDBG General Administration** - The City provided assistance to administer the Community Development Block Grant in the form of staff salaries and benefits, office expenses, planning services, and other facets of program management.
- **HOME-24-18 Homebuyer Assistance Program** - Funds were provided for a first-time homebuyer program in the City of Huntington and Cabell and Wayne Counties.

Section 215 Affordable Housing

During this CAPER period, the City assisted two (2) low/mod households with down payment assistance. In addition, the City assisted 37 owner-occupied households through the City's Housing Rehab programs.

Worst-Case Housing

The City of Huntington provided funds for Worst-Case housing during this CAPER period. During this CAPER period, the City rehabilitated thirty-seven (37) housing units. During this CAPER period, the City demolished ninety-six (96) housing units with CDBG funds.

CR-40 – Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Huntington's Department of Development and Planning had the primary responsibility for monitoring the City's Annual Action Plan. The Department of Development and Planning maintained records on the progress toward meeting the goals and on the statutory and regulatory compliance of each activity. The Department of Development and Planning was responsible for the ongoing monitoring of subrecipients.

For each activity authorized under the National Affordable Housing Act, the City had established fiscal and management procedures that ensured program compliance and fund accountability. Additionally, the Department ensured that the reports to the U.S. Department of Housing & Urban Development (HUD) were complete and accurate. The programs were subject to the Single Audit Act.

For projects, other than CDBG funded activities, a similar reporting format was used to monitor the Annual Action Plan progress for HOME and ESG activities.

The City of Huntington provided residents with reasonable notice of, and the opportunity to comment on its Annual Action Plan in its performance under previously funded CDBG Program Years, and substantial amendments to the Five-Year Consolidated Plan and Annual Action Plans.

The City of Huntington responded within fifteen (15) days in writing to any written complaints or inquiries from citizens in regard to the CDBG Program, HOME Program, and ESG Program, its housing strategy, or its CAPER. This is enumerated in its Citizen Participation Plan.

The City of Huntington and its sub-recipients complied with the requirements and standards of 24 CFR Part 225, which is the cost principles for state and local governments and their subrecipients. In addition, the City had written agreements with each of its sub-recipients.

The City monitored its performance with meeting its goals and objectives with its Five-Year Consolidated Plan. It reviewed its goals on an annual basis in the preparation of its CAPER and made adjustments to its goals as needed.

The City did not have a timeliness of expenditures problem. The City abides by the Federal cost principals and expenditures. In the expenditures of the CDBG and HOME funds for housing construction or project improvements, the City's inspectors made periodic on-site inspections to ensure compliance with the local housing codes. The City also required submittal of architectural drawings, site plans, and work specifications for those projects. Those were reviewed prior to issuance of building permits and the distribution of CDBG funds and/or HOME funds.

During this CAPER period, the Department of Development and Planning performed desk monitoring of its CDBG subrecipients, on-site inspection of the HOME construction projects, and ESG subrecipient monitoring.

The City includes MBE/WBE requirements as part of the City's bid process. It requests bidder to include MBE/WBE participation outreach as part of the bid package. The City monitors its policies and procedures on a regular basis to make sure they are in compliance with the City's Comprehensive Plan.

DRAFT

Citizen Participation Plan 91.105(d); 91.115(d)**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City of Huntington placed the FY 2024 CAPER document on public display for a period of 15 days beginning on Tuesday, September 9, 2025 through Tuesday, September 23, 2025. A copy of the Public Notice is attached.

The “draft” CAPER was available on the City’s website: <https://www.cityofhuntington.com/> and at the following locations:

- **Huntington City Hall - Department of Development and Planning** - 800 Fifth Avenue, Huntington, WV 25701
- **Cabell County Public Library - Guyandotte Branch** - 203 Richmond Street, Huntington, WV 25702
- **Cabell County Public Library - West Huntington Branch** - 901 West 14th Street, Huntington, WV 25704

A Public Hearing was held on Tuesday, September 23, 2025 at 1:00 PM. Attached is the Public Hearing Notice that appeared in the “Herald-Dispatch”, the newspaper of general circulation in the City, on Friday, September 5, 2025. The public hearing minutes and sign-in sheet are attached in the CR-100 Citizen Participation Section of this Plan.

CR-45 – CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Huntington has not made any changes to the FY 2020-2024 Five-Year Consolidated Plan and its program objectives during this reporting period.

Describe accomplishments and program outcomes during the last year.

During this CAPER period, the City of Huntington expended CDBG funds on the following activities:

- **Acquisition** - \$345,434.90, which is 26.11% of the total expenditures.
- **Economic Development** - \$0.00, which is 0.0% of the total expenditures.
- **Housing** - \$195,856.17, which is 14.80% of the total expenditures.
- **Public Facilities and Improvements** - \$286,405.24, which is 21.65% of the total expenditures.
- **Public Services** - \$222,024.98, which is 16.78% of the total expenditures.
- **General Administration and Planning** - \$273,291.13, which is 20.66% of the total expenditures.
- **Total: \$1,323,012.42**

The City of Huntington's Timeliness Ratio of unexpended funds as a percentage of the FY 2024 CDBG allocation was 1.01, which was under the maximum 1.5 ratio.

During this CAPER period, the CDBG program targeted the following with its funds:

- **Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis** - 67.09%
- **Percentage of Expenditures that Benefit Low- and Moderate-Income Areas** - 12.41%
- **Percentage of Expenditures that Aid in the Prevention or Elimination of Slum or Blight** - 32.91%
- **Percentage of Expenditures Addressing Urgent Needs** - 0.00%
- **Funds Expended in Neighborhood Revitalization Strategy Areas and by Community Development Financial Institution** - \$0.00
- **Percentage of Funds Expended in Neighborhood Revitalization Strategy Areas and by Community Development Financial Institution** - 0.00%

During this CAPER period, the income level beneficiaries' data are the following:

- **Extremely Low Income (<=30%)** - 66.72%
- **Low Income (30-50%)** - 27.27%
- **Moderate Income (50-80%)** - 3.71%
- **Total Low- and Moderate-Income (<=80%)** - 97.70%
- **Non Low- and Moderate-Income (>80%)** - 2.30%

During this CAPER period, the City had the following CDBG accomplishments:

- **Actual Jobs Created or Retained - 0**
- **Households Receiving Housing Assistance - 145**
- **Persons Assisted Directly, Primarily by Public Services and Public Facilities - 2,298**
- **Persons for Whom Services and Facilities were Available - 53,560**
- **Units Rehabilitated - Single Units - 37**
- **Units Rehabilitated - Multi Units Housing - 0**

During this CAPER period, the City leveraged \$2,066,629.00 for CDBG Activities according to the PR54 CDBG Community Development Block Grant Performance Profile Report.

The City of Huntington did not make any prior year adjustments, no lump sum agreements, and no relocation, during this CAPER period. None of the CDBG Funds were allocated to activities that did not meet the National Objective requirements.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-50 – HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City of Huntington has implemented an on-site physical inspection schedule for once every three (3) years, dated from project completion. There will also be annual tenant income certification and verification of rent and utility amounts on the annual anniversary of the tenant occupancy.

During the FY 2024 CAPER period, the City inspected the following units:

- 724 10th Avenue - 4/22/2025
- 225 5th Avenue - 4/29/2025
- 3609 Hughes Street - 4/29/2025
- 4th Street, Wayne - 5/13/2025
- #1 Aliff Place (Loar Street) - 5/13/2025
- 928 9th Avenue - 5/27/2025
- 1201 7th Avenue - 5/27/2025
- Euclid Place - 6/10/2025
- 1706 8th Avenue - 6/10/2025
- 749 3rd Street - 6/17/2025
- 1703 Artisan Avenue - 6/17/2025
- 1641 Artisan Avenue - 6/24/2025
- 1647 Artisan Avenue - 6/24/2025

Any identified defects were remedied within a week of the housing unit's inspection.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City of Huntington continues to follow its Affirmative Marketing Policies and Procedures. The Affirmative Marketing Policy is in all of the HOME Sub-Recipient Agreements and is applicable to projects that contained five (5) or more units. The City during this CAPER period did not have any developments that had 5 or more units. Most of the City's HOME projects that have been developed do not meet this threshold. The City of Huntington provided all HOME funded projects and all sub-recipients with the Affirmative Marketing Policy. The marketing of units is the responsibility of the housing provider to undertake in accordance with the Affirmative Marketing Policy.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During this CAPER period, the City received \$46,175.68 in HOME Program Income. During this CAPER period, the City spent \$71,765.98 of the HOME Program Income. The HOME Program Income funds were used to fund the Habitat for Humanity new single-family housing unit construction projects at 1509 9th Avenue and 123 Twin View Lane.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City of Huntington helped to foster and maintain the quality of affordable housing through:

HSG-1 Owner-occupied Housing Rehabilitation - Continue to provide financial assistance to low- and moderate-income homeowners to rehabilitate their homes and provide emergency repairs as necessary.

- **CD-24-11 Emergency Housing Rehab:** The City provided assistance for the Emergency Housing Rehab program, which is a 0% interest loan program to qualifying homeowners for installation of roofs, soffit, gutters, electrical upgrades, plumbing, etc.
- **CD-24-12 Rehabilitation Administration:** Administration of all housing rehabilitation programs.
- **CD-24-13 Volunteer Rehabilitation:** The City provided assistance in cooperation with volunteer groups to make repairs to income eligible homeowners who meet the HUD Household Income Guidelines. The CDBG Program provided materials and disposal services, while the labor was provided by the volunteer organizations. All repairs were completed to city code and inspected by the City building inspector.

HSG-3 Housing Construction - Increase the supply of decent, safe, sound, and accessible housing that is affordable to homebuyers and renters in the community through rehabilitation of vacant buildings and new construction.

- **HOME-24-16 CHDO Set-Aside:** HOME funds were provided to be used to assist a CHDO to increase the number of affordable housing units in the HOME Consortium for owners and renters by assisting with acquisition, soft costs, construction, and rehabilitation.
- **HOME-24-17 Affordable Housing Projects:** HOME funds were provided to assist in the development of affordable housing in the HOME Consortium for owners and renters by assisting with acquisition, soft costs, construction, and rehabilitation.

HSG-4 Homeownership - Continue to assist low- and moderate-income households to become homeowners by providing down payment assistance, closing cost assistance, housing rehabilitation assistance, and requiring housing counseling training.

- **HOME-24-18 Homebuyer Assistance Program:** Funds were provided for a first-time homebuyer program in the City of Huntington and Cabell and Wayne Counties.

The City provided CDBG and HOME funds that were used to develop or rehabilitate affordable housing in the City. The results of the activities funded in FY 2024 included:

- **Production of new rental-occupied units** - 0 units
- **Housing Rehabilitation** - 37 households
- **Production of new Single Family occupied units** - 2 units
- **Homebuyer Training/Counseling** - 0 households
- **First-Time Homebuyers Assisted** - 0 households

Assessments of the HOME Program

The City of Huntington, as the lead member for the HOME Program, provided monitoring for the HOME Program. All funds were monitored for each of the member jurisdictions of the Cabell-Huntington-Wayne HOME Consortium. All requests for funds from the member jurisdictions were reviewed for compliance and completeness prior to the City of Huntington drawing-down the funds. The City staff met periodically with each of the program coordinators for the member jurisdictions to monitor progress and to provide technical assistance. The CHDOs receiving HOME set-aside funds were monitored to ensure contract and program compliance. Financial reports were provided to the PJ from the CHDO. The City staff provided on-site monitoring of CHDO projects that were in progress. As funding applications for HOME funds are received requesting use of CHDO funds, the City's HOME Program Staff and the Cabell-Huntington-Wayne Consortium Board review updated documentation to recertify the CHDO. The Cabell-Huntington-Wayne Consortium has the following CHDOs:

- Housing Development Corporation (HDC)
- Coalfield Development Corporation

CR-58 – Section 3**Identify the number of individuals assisted and the types of assistance provided**

Total Labor Hours	CDBG	HOME	ESG
Total Number of Activities	1	0	0
Total Labor Hours	7,490	0	0
Total Section 3 Worker Hours	0	0	0
Total Targeted Section 3 Worker Hours	0	0	0

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0	0
Direct, on-the job training (including apprenticeships).	1	0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0	0
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0
Held one or more job fairs.	0	0	0
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0
Assisted residents with finding childcare.	0	0	0
Assisted residents to apply for or attend community college or a four year educational institution.	0	0	0
Assisted residents to apply for or attend vocational/technical training.	0	0	0
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0

Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0
Provided or connected residents with training on computer use or online technologies.	0	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0
Other.	0	0	0

Table 15 – Qualitative Efforts - Number of Activities by Program**Narrative**

During this CAPER period, the City had one (1) project that triggered Section 3 Compliance.

DRAFT

CR-60 – ESG 91.520(g) (ESG Recipients only)**ESG Supplement to the CAPER in *e-snaps*****For Paperwork Reduction Act****1. Recipient Information—All Recipients Complete****Basic Grant Information**

Recipient Name	HUNTINGTON
Organizational DUNS Number	0768125100000
EIN/TIN Number	556000187
Identify the Field Office	PITTSBURGH
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Huntington/Cabell, Wayne Counties CoC

ESG Contact Name

Prefix	Ms.
First Name	Melinda
Middle Name	K.
Last Name	Midkiff
Suffix	0
Title	Financial Analyst

ESG Contact Address

Street Address 1	800 5th Avenue
Street Address 2	PO Box 1659
City	Huntington
State	WV
ZIP Code	25717-
Phone Number	3046964486
Extension	2050
Fax Number	N/A
Email Address	mmidkiff@cityofhuntington.com

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2024
Program Year End Date	06/30/2025

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: HUNTINGTON

City: Huntington

State: WV

Zip Code: 25701, 2002

DUNS Number: 0768125100000

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: \$10,974.30

Subrecipient or Contractor Name: Cabell-Huntington Coalition for the Homeless

City: Huntington

State: WV

Zip Code: 25701, 1320

DUNS Number: 011540684

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$135,349.70

CR-65 – Persons Assisted

Submitted under separate cover in the Sage HMIS Reporting Repository system.

DRAFT

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes**10. Shelter Utilization**

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed-nights available	72,635
Total Number of bed-nights provided	72,917
Capacity Utilization	100.4%

Table 16 – Shelter Capacity**11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)**

The City of Huntington and Cabell-Huntington-Wayne CoC adopted the following strategies to prevent homelessness for individuals and families with children who are at imminent risk of becoming homeless:

- Sustain Homeless Prevention and Rapid Re-Housing Program (HPRP) concept; work to access HPRP prevention funding.
- Work with community organizations that provide basic needs for individuals facing unforeseen hardships.
- Utilize prevention dollars to decrease evictions and provide more opportunity for evicted for foreclosed family housing.
- Utilize rapid re-housing to prevent homelessness.
- Provide home repair programs for individuals that cannot afford to make them; simple renovations to be done on already approved HUD housing for permanent residences.
- Include teaching clients how to conservatively maintain their homes (heat, lights, air conditioning) and how to keep them clean and in good repair in the Supportive Services component.

CR-75 – Expenditures**11. Expenditures****11a. ESG Expenditures for Homelessness Prevention**

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Expenditures for Rental Assistance	\$ 0.00	\$ 0.00	\$ 0.00
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$ 0.00	\$ 0.00	\$ 0.00
Expenditures for Housing Relocation & Stabilization Services - Services	\$ 0.00	\$ 0.00	\$ 0.00
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	\$ 0.00	\$ 0.00	\$ 0.00
Subtotal Homelessness Prevention:	\$ 0.00	\$ 0.00	\$ 0.00

Table 17 – ESG Expenditures for Homelessness Prevention**11b. ESG Expenditures for Rapid Re-Housing**

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Expenditures for Rental Assistance	\$ 1,621.81	\$ 53,769.00	\$ 0.00
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$ 0.00	\$ 0.00	\$ 0.00
Expenditures for Housing Relocation & Stabilization Services – Services	\$ 0.00	\$ 0.00	\$ 0.00
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	\$ 0.00	\$ 0.00	\$ 0.00
Subtotal Rapid Re-Housing:	\$ 1,621.81	\$ 53,769.00	\$ 0.00

Table 18 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Essential Services	\$ 28,995.46	\$ 80,653.00	\$ 0.00
Operations	\$ 0.00	\$ 0.00	\$ 0.00
Renovation	\$ 0.00	\$ 0.00	\$ 0.00
Major Rehab	\$ 0.00	\$ 0.00	\$ 0.00
Conversion	\$ 0.00	\$ 0.00	\$ 0.00
Subtotal:	\$ 28,995.46	\$ 80,653.00	\$ 0.00

Table 19 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Street Outreach	\$ 0.00	\$ 0.00	\$ 0.00
HMIS	\$ 0.00	\$ 0.00	\$ 0.00
Administration	(\$ 26.20)	\$ 10,899.00	\$ 0.00

Table 20 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2022	2023	2024
	\$ 30,591.07	\$ 145,321.00	\$ 0.00

Table 21 - Total ESG Funds Expended

11f. Match Source

	2022	2023	2024
Other Non-ESG HUD Funds	\$ 0.00	\$ 0.00	\$ 0.00
Other Federal Funds	\$ 30,591.07	\$ 104,357.37	\$ 0.00
State Government	\$ 0.00	\$ 0.00	\$ 0.00
Local Government	\$ 0.00	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 40,873.63	\$ 0.00
Other	\$ 0.00	\$ 0.00	\$ 0.00
Fees	\$ 0.00	\$ 0.00	\$ 0.00
Program Income	\$ 0.00	\$ 0.00	\$ 0.00
Total Match Amount:	\$ 30,591.07	\$ 145,231.01	\$ 0.00

Table 22 - Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on ESG Activities	2022	2023	2024
	\$ 61,182.14	\$ 290,462.00	\$ 0.00

Table 23 - Total Amount of Funds Expended on ESG Activities

CR-80 – ESG-CAPER Annual Reporting

Attached is in the Sage HMIS Annual Report.

DRAFT



Submission Overview: ESG: CAPER

Report: CAPER Period: 7/1/2024 - 6/30/2025 Your user level here: Data Entry

Step 1: Dates

7/1/2024 to 6/30/2025

Step 2: Contact Information

First Name Melinda
Middle Name
Last Name Midkiff
Suffix
Title
Street Address 1 800 Fifth Avenue
Street Address 2 P.O. Box 1659
City Huntington
State West Virginia
ZIP Code 25717-1659
E-mail Address mmidkiff@cityofhuntington.com
Phone Number (304)696-4486
Extension 2106
Fax Number (304)696-4465

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project No
Did you create additional shelter beds/units through an ESG-funded conversion project No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP No



Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The City of Huntington continued to consult with the Continuum of Care to determine the ESG funding priorities to assist homeless persons. The Continuum of Care assisted in the decision-making process for the development of the ESG program. The City of Huntington worked with the Continuum of Care to develop performance standards for projects and activities assisted by ESG funds, including reviewing the standards that the Continuum of Care has established for their sub-grantees.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

The City of Huntington and Cabell-Huntington-Wayne CoC adopted the following strategies to prevent homeless for individuals and families with children who are at imminent risk of becoming homeless:

- * Sustain Homeless Prevention and Rapid Re-Housing Program (HPRP) concept; work to access HPRP prevention funding.
- * Work with community organizations that provide basic needs for individuals facing unforeseen hardships.
- * Utilize prevention dollars to decrease evictions and provide more opportunity for evicted for foreclosed family housing.
- * Utilize rapid re-housing to prevent homelessness.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

The City was not able to meet its rapid re-housing goals because client were unable to find affordable units.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

Not Applicable.

Step 6: Financial Information

ESG Information from IDIS

As of 8/29/2025

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2024	E24MC540002	\$146,324.00	\$146,324.00	\$597.13	\$145,726.87	9/20/2024	9/20/2026
2023	E23MC540002	\$145,321.00	\$145,321.00	\$145,321.00	\$0	6/22/2023	6/22/2025
2022	E22MC540002	\$147,304.00	\$147,304.00	\$147,304.00	\$0	8/30/2022	8/30/2024
2021	E21MC540002	\$153,406.00	\$153,406.00	\$153,406.00	\$0	7/28/2021	7/28/2023
2020	E20MC540002	\$156,111.00	\$156,111.00	\$156,111.00	\$0	8/11/2020	8/11/2022
2019	E19MC540002	\$149,167.00	\$149,167.00	\$149,167.00	\$0	9/4/2019	9/4/2021
2018	E18MC540002	\$143,682.00	\$143,682.00	\$143,682.00	\$0	8/22/2018	8/22/2020
2017	E17MC540002	\$140,173.00	\$140,173.00	\$140,173.00	\$0	10/19/2017	10/19/2019
2016	E16MC540002	\$138,369.00	\$138,369.00	\$138,369.00	\$0	9/1/2016	9/1/2018
2015	E15MC540002	\$139,300.00	\$139,300.00	\$139,300.00	\$0	6/22/2015	6/22/2017
Total		\$1,707,330.52	\$1,707,330.52	\$1,561,603.65	\$145,726.87		

Expenditures	2024 Yes	2023 Yes	2022 Yes	2021 No	2020 No	2019 No	2018 No
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for				
Homelessness Prevention	Non-COVID	Non-COVID	Non-COVID				
Rental Assistance	0.00	0.00	0.00				
Relocation and Stabilization Services - Financial Assistance	0.00	0.00	0.00				
Relocation and Stabilization Services - Services	0.00	0.00	0.00				
Hazard Pay (unique activity)							
Landlord Incentives (unique activity)							
Volunteer Incentives (unique activity)							
Training (unique activity)							
Homeless Prevention Expenses	0.00	0.00	0.00				
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for				
Rapid Re-Housing	Non-COVID	Non-COVID	Non-COVID				
Rental Assistance	597.13	53,769.00	1,621.81				
Relocation and Stabilization Services - Financial Assistance	0.00	0.00	0.00				
Relocation and Stabilization Services - Services	0.00	0.00	0.00				
Hazard Pay (unique activity)							
Landlord Incentives (unique activity)							

Volunteer Incentives (<i>unique activity</i>)			
Training (<i>unique activity</i>)			
RRH Expenses	597.13	53,769.00	1,621.81
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
Emergency Shelter	Non-COVID	Non-COVID	Non-COVID
Essential Services	0.00	80,653.00	28,995.46
Operations	0.00	0.00	0.00
Renovation	0.00	0.00	0.00
Major Rehab	0.00	0.00	0.00
Conversion	0.00	0.00	0.00
Hazard Pay (<i>unique activity</i>)			
Volunteer Incentives (<i>unique activity</i>)			
Training (<i>unique activity</i>)			
Emergency Shelter Expenses	0.00	80,653.00	28,995.46
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
Temporary Emergency Shelter	Non-COVID	Non-COVID	Non-COVID
Essential Services			
Operations			
Leasing existing real property or temporary structures			
Acquisition			
Renovation			
Hazard Pay (<i>unique activity</i>)			
Volunteer Incentives (<i>unique activity</i>)			
Training (<i>unique activity</i>)			
Other Shelter Costs			
Temporary Emergency Shelter Expenses			
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
Street Outreach	Non-COVID	Non-COVID	Non-COVID
Essential Services	0.00	0.00	0.00
Hazard Pay (<i>unique activity</i>)	0.00	0.00	0.00
Volunteer Incentives (<i>unique activity</i>)	0.00	0.00	0.00
Training (<i>unique activity</i>)	0.00	0.00	0.00
Handwashing Stations/Portable Bathrooms (<i>unique activity</i>)	0.00	0.00	0.00
Street Outreach Expenses	0.00	0.00	0.00
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for

Other ESG Expenditures	Non-COVID	Non-COVID	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects (<i>unique activity</i>)			
Coordinated Entry COVID Enhancements (<i>unique activity</i>)			
Training (<i>unique activity</i>)			
Vaccine Incentives (<i>unique activity</i>)			
HMIS	0.00	0.00	0.00
Administration	0.00	10,899.00	26.20
Other Expenses	0.00	10,899.00	26.20
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
	Non-COVID	Non-COVID	Non-COVID
Total Expenditures	597.13	145,321.00	30,643.47
Match	597.13	145,321.00	30,591.07
Total ESG expenditures plus match	1,194.26	290,642.00	61,234.54

Total expenditures plus match for all years

Step 7: Sources of Match

	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$597.13	\$145,321.00	\$30,643.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$597.13	\$145,321.00	\$30,643.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$597.13	\$145,321.00	\$30,591.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	100.00%	100.00%	99.82%	0%	0%	0%	0%	0%	0%	0%

Match Source	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Other Non-ESG HUD Funds	0.00	0.00	0.00							
Other Federal Funds	597.13	104,357.37	30,591.07							
State Government	0.00	0.00	0.00							
Local Government	0.00	0.00	0.00							
Private Funds	0.00	40,873.63	0.00							
Other	0.00	0.00	0.00							
Fees	0.00	0.00	0.00							
Program Income	0.00	0.00	0.00							
Total Cash Match	597.13	145,231.00	30,591.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non Cash Match	0.00	0.00	0.00							
Total Match	597.13	145,231.00	30,591.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year?

|

Step 9: Additional Comments

Please provide any additional comments on other areas of the CAPER that need explanations:

DRAFT

CR-85 – IDIS Reports

Attached are the following U.S. Department of Housing and Urban Development of Housing and Urban Development (HUD) Reports from IDIS for the period from July 1, 2024 through June 30, 2025.

Attached are the following IDIS reports:

- IDIS Report PR26 – CDBG Financial Summary
- IDIS Report PR26 – CDBG-CV Financial Summary

DRAFT



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2024
HUNTINGTON , WV

DATE: 09-08-25
TIME: 17:31
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	541,439.22
02 ENTITLEMENT GRANT	1,606,051.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	35,730.13
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,183,220.35

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,049,721.29
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,049,721.29
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	273,291.13
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,323,012.42
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	860,207.93

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	704,286.39
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	704,286.39
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	67.09%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2024 PY: 2025 PY: 2026
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	222,024.98
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	43,362.06
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	24,480.04
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	240,907.00
32 ENTITLEMENT GRANT	1,606,051.00
33 PRIOR YEAR PROGRAM INCOME	51,027.16
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,657,078.16
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.54%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	273,291.13
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	246,467.05
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	198,548.18
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	321,210.00
42 ENTITLEMENT GRANT	1,606,051.00
43 CURRENT YEAR PROGRAM INCOME	35,730.13
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,641,781.13
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.56%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	6	1650	7042530	2024 Huntington City Mission Low Barrier Shelter	03C	LMC	\$101,880.00
					03C	Matrix Code	\$101,880.00
2022	9	1608	6928833	2022 Community Center Improvements	03E	LMA	\$540.00
2022	9	1608	6929271	2022 Community Center Improvements	03E	LMA	\$2,192.00
2022	9	1608	7028911	2022 Community Center Improvements	03E	LMA	\$962.00
2023	9	1630	6934623	2023 AD Lewis Facility Improvement	03E	LMA	\$14,000.00
2023	9	1630	6982047	2023 AD Lewis Facility Improvement	03E	LMA	\$27,000.00
2023	9	1630	7000359	2023 AD Lewis Facility Improvement	03E	LMA	\$14,000.00
					03E	Matrix Code	\$58,694.00
2023	8	1629	7011992	2023 Altizer Park	03F	LMA	\$33.04
					03F	Matrix Code	\$33.04
2022	5	1606	6960663	2022 Sidewalks & Accessibility	03L	LMA	\$40,432.83
2023	4	1626	6960663	2023 Sidewalks & Accessibility	03L	LMA	\$31,063.17
					03L	Matrix Code	\$71,496.00
2024	7	1651	7011987	2024 Kiwanis- Flooring	03M	LMC	\$72.07
2024	7	1651	7028748	2024 Kiwanis- Flooring	03M	LMC	\$74.08
2024	8	1652	7015694	2024 Children's Place-Playground	03M	LMC	\$50,702.23
2024	8	1652	7024475	2024 Children's Place-Playground	03M	LMC	\$3,453.82
					03M	Matrix Code	\$54,302.20
2023	3	1625	6924671	2023 Fairfield East	05D	LMC	\$2,270.97
2023	3	1625	6928885	2023 Fairfield East	05D	LMC	\$1,233.13
2023	3	1625	6934834	2023 Fairfield East	05D	LMC	\$1,772.57
2023	3	1625	6935195	2023 Fairfield East	05D	LMC	\$63.58
2023	3	1625	6942706	2023 Fairfield East	05D	LMC	\$1,607.56
2023	3	1625	6950993	2023 Fairfield East	05D	LMC	\$1,043.07
2023	3	1625	6951013	2023 Fairfield East	05D	LMC	\$92.69
2023	3	1625	6960707	2023 Fairfield East	05D	LMC	\$2,238.43
2023	3	1625	6968221	2023 Fairfield East	05D	LMC	\$952.69
2023	3	1625	6968234	2023 Fairfield East	05D	LMC	\$62.69
2023	3	1625	6973021	2023 Fairfield East	05D	LMC	\$2,045.00
2023	3	1625	6978013	2023 Fairfield East	05D	LMC	\$326.31
2023	3	1625	6982046	2023 Fairfield East	05D	LMC	\$2,444.46
2023	3	1625	6985978	2023 Fairfield East	05D	LMC	\$180.82
2023	3	1625	6997876	2023 Fairfield East	05D	LMC	\$2,706.72
2023	3	1625	7008412	2023 Fairfield East	05D	LMC	\$918.27
2024	2	1646	6950994	2024 A.D. Lewis	05D	LMC	\$2,844.68
2024	2	1646	6951013	2024 A.D. Lewis	05D	LMC	\$41,091.21
2024	2	1646	6960709	2024 A.D. Lewis	05D	LMC	\$2,273.46
2024	2	1646	6968234	2024 A.D. Lewis	05D	LMC	\$25,547.36
2024	2	1646	6973030	2024 A.D. Lewis	05D	LMC	\$1,310.57
2024	2	1646	6973056	2024 A.D. Lewis	05D	LMC	\$4,652.09
2024	2	1646	6978011	2024 A.D. Lewis	05D	LMC	\$494.08
2024	2	1646	6978020	2024 A.D. Lewis	05D	LMC	\$11,147.77
2024	2	1646	6982045	2024 A.D. Lewis	05D	LMC	\$1,416.06
2024	2	1646	6985656	2024 A.D. Lewis	05D	LMC	\$5,474.37
2024	2	1646	6985984	2024 A.D. Lewis	05D	LMC	\$1,183.82
2024	2	1646	6997878	2024 A.D. Lewis	05D	LMC	\$1,901.69
2024	2	1646	6997981	2024 A.D. Lewis	05D	LMC	\$10,829.54
2024	2	1646	7006103	2024 A.D. Lewis	05D	LMC	\$22,603.09



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2024
HUNTINGTON , WV

DATE: 09-08-25
TIME: 17:31
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	2	1646	7008409	2024 A.D. Lewis	05D	LMC	\$2,217.43
2024	2	1646	7011990	2024 A.D. Lewis	05D	LMC	\$11.35
2024	2	1646	7012004	2024 A.D. Lewis	05D	LMC	\$6,029.29
2024	2	1646	7015681	2024 A.D. Lewis	05D	LMC	\$1,394.06
2024	2	1646	7015696	2024 A.D. Lewis	05D	LMC	\$7,065.01
2024	2	1646	7020339	2024 A.D. Lewis	05D	LMC	\$747.49
2024	2	1646	7020407	2024 A.D. Lewis	05D	LMC	\$5,824.47
2024	2	1646	7024167	2024 A.D. Lewis	05D	LMC	\$4,831.61
2024	2	1646	7026354	2024 A.D. Lewis	05D	LMC	\$5,660.79
2024	2	1646	7028752	2024 A.D. Lewis	05D	LMC	\$1,896.85
2024	2	1646	7035426	2024 A.D. Lewis	05D	LMC	\$12,134.05
2024	2	1646	7035431	2024 A.D. Lewis	05D	LMC	\$1,753.92
2024	2	1646	7038997	2024 A.D. Lewis	05D	LMC	\$5,974.58
2024	2	1646	7042564	2024 A.D. Lewis	05D	LMC	\$351.55
2024	2	1646	7042592	2024 A.D. Lewis	05D	LMC	\$2,390.82
2024	3	1647	6985656	2024 Fairfield East	05D	LMC	\$126.12
2024	3	1647	7006103	2024 Fairfield East	05D	LMC	\$126.40
2024	3	1647	7008412	2024 Fairfield East	05D	LMC	\$1,272.86
2024	3	1647	7015678	2024 Fairfield East	05D	LMC	\$1,314.89
2024	3	1647	7015696	2024 Fairfield East	05D	LMC	\$63.20
2024	3	1647	7020342	2024 Fairfield East	05D	LMC	\$164.51
2024	3	1647	7028749	2024 Fairfield East	05D	LMC	\$1,071.06
2024	3	1647	7035426	2024 Fairfield East	05D	LMC	\$624.68
2024	3	1647	7035430	2024 Fairfield East	05D	LMC	\$674.78
2024	3	1647	7042566	2024 Fairfield East	05D	LMC	\$201.45
2024	3	1647	7042592	2024 Fairfield East	05D	LMC	\$63.28
					05D	Matrix Code	\$216,715.25
2022	2	1605	6928846	2022 Information & Referral	05X	LMC	\$2,285.54
2022	2	1605	7015687	2022 Information & Referral	05X	LMC	\$2,235.54
2024	4	1648	7015689	2024 Information & Referral	05X	LMC	\$788.65
					05X	Matrix Code	\$5,309.73
2022	10	1609	6934622	2022 Emergency Housing Rehabilitation	14A	LMH	\$1,986.00
2022	10	1609	6942531	2022 Emergency Housing Rehabilitation	14A	LMH	\$8,640.00
2022	10	1609	6942534	2022 Emergency Housing Rehabilitation	14A	LMH	\$384.00
2022	10	1609	6948068	2022 Emergency Housing Rehabilitation	14A	LMH	\$10,382.00
2022	10	1609	6950997	2022 Emergency Housing Rehabilitation	14A	LMH	\$10,834.41
2023	10	1631	6950997	2023 Emergency Housing Rehabilitation	14A	LMH	\$6,866.79
2023	10	1631	6954739	2023 Emergency Housing Rehabilitation	14A	LMH	\$8,840.00
2023	10	1631	6985383	2023 Emergency Housing Rehabilitation	14A	LMH	\$10,650.00
2023	10	1631	7035428	2023 Emergency Housing Rehabilitation	14A	LMH	\$1,617.25
2023	12	1633	7044711	2023 Volunteer Rehabilitation	14A	LMH	\$4,709.77
2024	13	1657	7044711	2024 Volunteer Rehab	14A	LMH	\$28,300.85
					14A	Matrix Code	\$93,211.07
2023	10	1632	6942539	2023 Rehab Administration	14H	LMH	\$40.00
2023	10	1632	6951013	2023 Rehab Administration	14H	LMH	\$15,441.83
2024	12	1656	6951013	2024 Rehab Administration	14H	LMH	\$7,935.22
2024	12	1656	6968234	2024 Rehab Administration	14H	LMH	\$14,959.61
2024	12	1656	6973056	2024 Rehab Administration	14H	LMH	\$3,271.08
2024	12	1656	6978020	2024 Rehab Administration	14H	LMH	\$6,542.18
2024	12	1656	6985656	2024 Rehab Administration	14H	LMH	\$3,271.09
2024	12	1656	6997981	2024 Rehab Administration	14H	LMH	\$6,542.17
2024	12	1656	7006103	2024 Rehab Administration	14H	LMH	\$15,918.52
2024	12	1656	7012004	2024 Rehab Administration	14H	LMH	\$3,271.09
2024	12	1656	7015696	2024 Rehab Administration	14H	LMH	\$3,271.08
2024	12	1656	7020407	2024 Rehab Administration	14H	LMH	\$3,271.08
2024	12	1656	7024167	2024 Rehab Administration	14H	LMH	\$3,750.54
2024	12	1656	7026316	2024 Rehab Administration	14H	LMH	\$200.00
2024	12	1656	7026354	2024 Rehab Administration	14H	LMH	\$3,271.08
2024	12	1656	7035426	2024 Rehab Administration	14H	LMH	\$6,542.18
2024	12	1656	7038997	2024 Rehab Administration	14H	LMH	\$3,271.08
2024	12	1656	7042592	2024 Rehab Administration	14H	LMH	\$1,875.27
					14H	Matrix Code	\$102,645.10
Total							\$704,286.39

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2024
HUNTINGTON , WV

DATE: 09-08-25
TIME: 17:31
PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2023	3	1625	6924671	No	2023 Fairfield East	B23MC540002	EN	05D	LMC	\$2,270.97	
2023	3	1625	6928885	No	2023 Fairfield East	B23MC540002	EN	05D	LMC	\$1,233.13	
2023	3	1625	6934834	No	2023 Fairfield East	B23MC540002	EN	05D	LMC	\$1,772.57	
2023	3	1625	6935195	No	2023 Fairfield East	B23MC540002	EN	05D	LMC	\$63.58	
2023	3	1625	6942706	No	2023 Fairfield East	B23MC540002	EN	05D	LMC	\$1,607.56	
2023	3	1625	6950993	No	2023 Fairfield East	B23MC540002	EN	05D	LMC	\$1,043.07	
2023	3	1625	6951013	No	2023 Fairfield East	B23MC540002	EN	05D	LMC	\$92.69	
2023	3	1625	6960707	No	2023 Fairfield East	B23MC540002	EN	05D	LMC	\$2,238.43	
2023	3	1625	6968221	No	2023 Fairfield East	B23MC540002	EN	05D	LMC	\$952.69	
2023	3	1625	6968234	No	2023 Fairfield East	B23MC540002	EN	05D	LMC	\$62.69	
2023	3	1625	6973021	No	2023 Fairfield East	B23MC540002	EN	05D	LMC	\$2,045.00	
2023	3	1625	6978013	No	2023 Fairfield East	B23MC540002	EN	05D	LMC	\$326.31	
2023	3	1625	6982046	No	2023 Fairfield East	B23MC540002	EN	05D	LMC	\$2,444.46	
2023	3	1625	6985978	No	2023 Fairfield East	B23MC540002	EN	05D	LMC	\$180.82	
2023	3	1625	6997876	No	2023 Fairfield East	B23MC540002	EN	05D	LMC	\$2,706.72	
2023	3	1625	7008412	No	2023 Fairfield East	B23MC540002	EN	05D	LMC	\$918.27	
2024	2	1646	6950994	No	2024 A.D. Lewis	B24MC540002	EN	05D	LMC	\$2,844.68	
2024	2	1646	6951013	No	2024 A.D. Lewis	B24MC540002	EN	05D	LMC	\$41,091.21	
2024	2	1646	6960709	No	2024 A.D. Lewis	B24MC540002	EN	05D	LMC	\$2,273.46	
2024	2	1646	6968234	No	2024 A.D. Lewis	B24MC540002	EN	05D	LMC	\$25,547.36	
2024	2	1646	6973030	No	2024 A.D. Lewis	B24MC540002	EN	05D	LMC	\$1,310.57	
2024	2	1646	6973056	No	2024 A.D. Lewis	B24MC540002	EN	05D	LMC	\$4,652.09	
2024	2	1646	6978011	No	2024 A.D. Lewis	B24MC540002	EN	05D	LMC	\$494.08	
2024	2	1646	6978020	No	2024 A.D. Lewis	B24MC540002	EN	05D	LMC	\$11,147.77	
2024	2	1646	6982045	No	2024 A.D. Lewis	B24MC540002	EN	05D	LMC	\$1,416.06	
2024	2	1646	6985656	No	2024 A.D. Lewis	B24MC540002	EN	05D	LMC	\$5,474.37	
2024	2	1646	6985984	No	2024 A.D. Lewis	B24MC540002	EN	05D	LMC	\$1,183.82	
2024	2	1646	6997878	No	2024 A.D. Lewis	B24MC540002	EN	05D	LMC	\$1,901.69	
2024	2	1646	6997981	No	2024 A.D. Lewis	B24MC540002	EN	05D	LMC	\$10,829.54	
2024	2	1646	7006103	No	2024 A.D. Lewis	B24MC540002	EN	05D	LMC	\$22,603.09	
2024	2	1646	7008409	No	2024 A.D. Lewis	B24MC540002	EN	05D	LMC	\$2,217.43	
2024	2	1646	7011990	No	2024 A.D. Lewis	B24MC540002	EN	05D	LMC	\$11.35	
2024	2	1646	7012004	No	2024 A.D. Lewis	B24MC540002	EN	05D	LMC	\$6,029.29	
2024	2	1646	7015681	No	2024 A.D. Lewis	B24MC540002	EN	05D	LMC	\$1,394.06	
2024	2	1646	7015696	No	2024 A.D. Lewis	B24MC540002	EN	05D	LMC	\$7,065.01	
2024	2	1646	7020339	No	2024 A.D. Lewis	B24MC540002	EN	05D	LMC	\$747.49	
2024	2	1646	7020407	No	2024 A.D. Lewis	B24MC540002	EN	05D	LMC	\$5,824.47	
2024	2	1646	7024167	No	2024 A.D. Lewis	B24MC540002	EN	05D	LMC	\$4,831.61	
2024	2	1646	7026354	No	2024 A.D. Lewis	B24MC540002	EN	05D	LMC	\$5,660.79	
2024	2	1646	7028752	No	2024 A.D. Lewis	B24MC540002	EN	05D	LMC	\$1,896.85	
2024	2	1646	7035426	No	2024 A.D. Lewis	B24MC540002	EN	05D	LMC	\$12,134.05	
2024	2	1646	7035431	No	2024 A.D. Lewis	B24MC540002	EN	05D	LMC	\$1,753.92	
2024	2	1646	7038997	No	2024 A.D. Lewis	B24MC540002	EN	05D	LMC	\$5,974.58	
2024	2	1646	7042564	No	2024 A.D. Lewis	B24MC540002	EN	05D	LMC	\$351.55	
2024	2	1646	7042592	No	2024 A.D. Lewis	B24MC540002	EN	05D	LMC	\$2,390.82	
2024	3	1647	6985656	No	2024 Fairfield East	B24MC540002	EN	05D	LMC	\$126.12	
2024	3	1647	7006103	No	2024 Fairfield East	B24MC540002	EN	05D	LMC	\$126.40	
2024	3	1647	7008412	No	2024 Fairfield East	B24MC540002	EN	05D	LMC	\$1,272.86	
2024	3	1647	7015678	No	2024 Fairfield East	B24MC540002	EN	05D	LMC	\$1,314.89	
2024	3	1647	7015696	No	2024 Fairfield East	B24MC540002	EN	05D	LMC	\$63.20	
2024	3	1647	7020342	No	2024 Fairfield East	B24MC540002	EN	05D	LMC	\$164.51	
2024	3	1647	7028749	No	2024 Fairfield East	B24MC540002	EN	05D	LMC	\$1,071.06	
2024	3	1647	7035426	No	2024 Fairfield East	B24MC540002	EN	05D	LMC	\$624.68	
2024	3	1647	7035430	No	2024 Fairfield East	B24MC540002	EN	05D	LMC	\$674.78	
2024	3	1647	7042566	No	2024 Fairfield East	B24MC540002	EN	05D	LMC	\$201.45	
2024	3	1647	7042592	No	2024 Fairfield East	B24MC540002	EN	05D	LMC	\$63.28	
										Matrix Code	\$216,715.25
2022	2	1605	6928846	No	2022 Information & Referral	B22MC540002	EN	05X	LMC	\$2,285.54	
2022	2	1605	7015687	No	2022 Information & Referral	B22MC540002	EN	05X	LMC	\$2,235.54	
2024	4	1648	7015689	No	2024 Information & Referral	B24MC540002	EN	05X	LMC	\$788.65	
										Matrix Code	\$5,309.73
											\$222,024.98
Total											\$222,024.98

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2024
HUNTINGTON , WV

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	1	1623	6924618	2023 CDBG Administration	21A		\$27.00
2023	1	1623	6928861	2023 CDBG Administration	21A		\$8,157.50
2023	1	1623	6928887	2023 CDBG Administration	21A		\$401.45
2023	1	1623	6929273	2023 CDBG Administration	21A		\$548.45
2023	1	1623	6934835	2023 CDBG Administration	21A		\$2,283.51
2023	1	1623	6942710	2023 CDBG Administration	21A		\$4,129.42
2023	1	1623	6951013	2023 CDBG Administration	21A		\$35,264.96
2023	1	1623	6968234	2023 CDBG Administration	21A		\$26,746.22
2023	1	1623	6973043	2023 CDBG Administration	21A		\$18,756.51
2023	1	1623	6973056	2023 CDBG Administration	21A		\$4,789.04
2023	1	1623	6978016	2023 CDBG Administration	21A		\$18,765.77
2023	1	1623	6978020	2023 CDBG Administration	21A		\$11,323.24
2023	1	1623	6985656	2023 CDBG Administration	21A		\$5,299.61
2023	1	1623	6997981	2023 CDBG Administration	21A		\$11,216.89
2023	1	1623	7006079	2023 CDBG Administration	21A		\$1,903.33
2023	1	1623	7006103	2023 CDBG Administration	21A		\$27,841.16
2023	1	1623	7011993	2023 CDBG Administration	21A		\$846.10
2023	1	1623	7012004	2023 CDBG Administration	21A		\$8,423.88
2023	1	1623	7015676	2023 CDBG Administration	21A		\$1,124.16
2023	1	1623	7015696	2023 CDBG Administration	21A		\$8,464.17
2023	1	1623	7020407	2023 CDBG Administration	21A		\$2,235.81
2024	1	1645	7020407	2024 CDBG Administration	21A		\$7,403.39
2024	1	1645	7024164	2024 CDBG Administration	21A		\$1,098.45
2024	1	1645	7024167	2024 CDBG Administration	21A		\$10,858.48
2024	1	1645	7026354	2024 CDBG Administration	21A		\$9,580.88
2024	1	1645	7028746	2024 CDBG Administration	21A		\$963.09
2024	1	1645	7033170	2024 CDBG Administration	21A		\$691.55
2024	1	1645	7035426	2024 CDBG Administration	21A		\$27,597.88
2024	1	1645	7038997	2024 CDBG Administration	21A		\$9,758.04
2024	1	1645	7042592	2024 CDBG Administration	21A		\$4,631.13
2024	1	1645	7044678	2024 CDBG Administration	21A		\$2,106.00
2024	1	1645	7055875	2024 CDBG Administration	21A		\$54.06
Total					21A	Matrix Code	\$273,291.13
							\$273,291.13



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,323,025.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,323,025.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,045,409.92
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	264,605.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,310,014.92
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	13,010.08

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,045,409.92
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,045,409.92
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,045,409.92
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	231,989.92
17 CDBG-CV GRANT	1,323,025.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	17.53%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	264,605.00
20 CDBG-CV GRANT	1,323,025.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	20.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	25	1569	6428859	2020 CV AD Lewis	05D	LMC	\$3,000.00
			6489727	2020 CV AD Lewis	05D	LMC	\$2,080.00
			6502187	2020 CV AD Lewis	05D	LMC	\$1,232.36
			6526024	2020 CV AD Lewis	05D	LMC	\$1,451.05
			6526041	2020 CV AD Lewis	05D	LMC	\$2,140.93
			6562579	2020 CV AD Lewis	05D	LMC	\$2,181.91
			6568782	2020 CV AD Lewis	05D	LMC	\$80.64
			6573281	2020 CV AD Lewis	05D	LMC	\$2,061.56
			6596548	2020 CV AD Lewis	05D	LMC	\$3,384.46
			6622220	2020 CV AD Lewis	05D	LMC	\$5,181.46
			6634473	2020 CV AD Lewis	05D	LMC	\$1,532.61
			6650155	2020 CV AD Lewis	05D	LMC	\$1,928.57
			6657574	2020 CV AD Lewis	05D	LMC	\$2,240.25
			6667410	2020 CV AD Lewis	05D	LMC	\$1,412.54
			6681242	2020 CV AD Lewis	05D	LMC	\$352.79
			6691916	2020 CV AD Lewis	05D	LMC	\$2,078.51
			6713408	2020 CV AD Lewis	05D	LMC	\$6,577.08
			6740019	2020 CV AD Lewis	05D	LMC	\$5,326.24
			6742526	2020 CV AD Lewis	05D	LMC	\$1,127.97
			6754740	2020 CV AD Lewis	05D	LMC	\$2,810.63
			6766719	2020 CV AD Lewis	05D	LMC	\$2,494.83
			6777903	2020 CV AD Lewis	05D	LMC	\$2,586.10
			6788481	2020 CV AD Lewis	05D	LMC	\$2,728.19
			6800686	2020 CV AD Lewis	05D	LMC	\$386.37
			6849531	2020 CV AD Lewis	05D	LMC	\$989.56
			6855562	2020 CV AD Lewis	05D	LMC	\$566.55
			6860865	2020 CV AD Lewis	05D	LMC	\$566.55
			6880883	2020 CV AD Lewis	05D	LMC	\$769.91
			6888952	2020 CV AD Lewis	05D	LMC	\$533.28
			6906194	2020 CV AD Lewis	05D	LMC	\$830.39
			6928885	2020 CV AD Lewis	05D	LMC	\$1,198.24
			6934836	2020 CV AD Lewis	05D	LMC	\$364.44
			7042533	2020 CV AD Lewis	05D	LMC	\$157.50
	26	1567	6525833	2020 CV Facing Hunger Food Bank	05W	LMC	\$3,628.80
			6543297	2020 CV Facing Hunger Food Bank	05W	LMC	\$627.10
			6551562	2020 CV Facing Hunger Food Bank	05W	LMC	\$440.00
			6567568	2020 CV Facing Hunger Food Bank	05W	LMC	\$428.00



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
HUNTINGTON , WV

DATE: 08-28-25
TIME: 14:08
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	26	1567	6576682	2020 CV Facing Hunger Food Bank	05W	LMC	\$402.00
			6585530	2020 CV Facing Hunger Food Bank	05W	LMC	\$408.00
			6596522	2020 CV Facing Hunger Food Bank	05W	LMC	\$412.00
			6610238	2020 CV Facing Hunger Food Bank	05W	LMC	\$2,474.00
			6622203	2020 CV Facing Hunger Food Bank	05W	LMC	\$416.00
			6634476	2020 CV Facing Hunger Food Bank	05W	LMC	\$1,186.00
			6650160	2020 CV Facing Hunger Food Bank	05W	LMC	\$3,160.34
			6667412	2020 CV Facing Hunger Food Bank	05W	LMC	\$4,997.43
			6667413	2020 CV Facing Hunger Food Bank	05W	LMC	\$5,797.50
			6681249	2020 CV Facing Hunger Food Bank	05W	LMC	\$9,588.00
			6691867	2020 CV Facing Hunger Food Bank	05W	LMC	\$6,034.83
	27	1572	6477977	2020 CV Huntington City Mission	03T	LMC	\$40,000.00
	28	1570	6442417	2020 CV Fire Safety Equipment	03O	LMA	\$237,053.10
			6447519	2020 CV Fire Safety Equipment	03O	LMA	\$12,945.00
			6479773	2020 CV Fire Safety Equipment	03O	LMA	\$38,861.06
	33	1574	6525828	2020 CV Information & Referral Rent & Utility Assistance	05Q	LMC	\$4,683.73
			6551559	2020 CV Information & Referral Rent & Utility Assistance	05Q	LMC	\$10,011.06
			6596518	2020 CV Information & Referral Rent & Utility Assistance	05Q	LMC	\$14,452.63
			6634474	2020 CV Information & Referral Rent & Utility Assistance	05Q	LMC	\$15,907.23
			6665090	2020 CV Information & Referral Rent & Utility Assistance	05Q	LMC	\$21,739.21
			6768043	2020 CV Information & Referral Rent & Utility Assistance	05Q	LMC	\$7,600.00
			6817189	2020 CV Information & Referral Rent & Utility Assistance	05Q	LMC	\$4,275.00
			6883832	2020 CV Information & Referral Rent & Utility Assistance	05Q	LMC	\$7,252.12
			6928841	2020 CV Information & Referral Rent & Utility Assistance	05Q	LMC	\$793.68
			6929277	2020 CV Information & Referral Rent & Utility Assistance	05Q	LMC	\$564.52
			7033177	2020 CV Information & Referral Rent & Utility Assistance	05Q	LMC	\$2,357.27
2021	7	1585	6726982	2021 University Fire Station	03O	LMA	\$524,560.84
Total							\$1,045,409.92

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	25	1569	6428859	2020 CV AD Lewis	05D	LMC	\$3,000.00
			6489727	2020 CV AD Lewis	05D	LMC	\$2,080.00
			6502187	2020 CV AD Lewis	05D	LMC	\$1,232.36
			6526024	2020 CV AD Lewis	05D	LMC	\$1,451.05
			6526041	2020 CV AD Lewis	05D	LMC	\$2,140.93
			6562579	2020 CV AD Lewis	05D	LMC	\$2,181.91
			6568782	2020 CV AD Lewis	05D	LMC	\$80.64
			6573281	2020 CV AD Lewis	05D	LMC	\$2,061.56
			6596548	2020 CV AD Lewis	05D	LMC	\$3,384.46
			6622220	2020 CV AD Lewis	05D	LMC	\$5,181.46
			6634473	2020 CV AD Lewis	05D	LMC	\$1,532.61
			6650155	2020 CV AD Lewis	05D	LMC	\$1,928.57
			6657574	2020 CV AD Lewis	05D	LMC	\$2,240.25
			6667410	2020 CV AD Lewis	05D	LMC	\$1,412.54
			6681242	2020 CV AD Lewis	05D	LMC	\$352.79
			6691916	2020 CV AD Lewis	05D	LMC	\$2,078.51
			6713408	2020 CV AD Lewis	05D	LMC	\$6,577.08
			6740019	2020 CV AD Lewis	05D	LMC	\$5,326.24
			6742526	2020 CV AD Lewis	05D	LMC	\$1,127.97
			6754740	2020 CV AD Lewis	05D	LMC	\$2,810.63
			6766719	2020 CV AD Lewis	05D	LMC	\$2,494.83
			6777903	2020 CV AD Lewis	05D	LMC	\$2,586.10
			6788481	2020 CV AD Lewis	05D	LMC	\$2,728.19
			6800686	2020 CV AD Lewis	05D	LMC	\$386.37
			6849531	2020 CV AD Lewis	05D	LMC	\$989.56
			6855562	2020 CV AD Lewis	05D	LMC	\$566.55
			6860865	2020 CV AD Lewis	05D	LMC	\$566.55



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
HUNTINGTON , WV

DATE: 08-28-25
TIME: 14:08
PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	25	1569	6880883	2020 CV AD Lewis	05D	LMC	\$769.91
			6888952	2020 CV AD Lewis	05D	LMC	\$533.28
			6906194	2020 CV AD Lewis	05D	LMC	\$830.39
			6928885	2020 CV AD Lewis	05D	LMC	\$1,198.24
			6934836	2020 CV AD Lewis	05D	LMC	\$364.44
			7042533	2020 CV AD Lewis	05D	LMC	\$157.50
	26	1567	6525833	2020 CV Facing Hunger Food Bank	05W	LMC	\$3,628.80
			6543297	2020 CV Facing Hunger Food Bank	05W	LMC	\$627.10
			6551562	2020 CV Facing Hunger Food Bank	05W	LMC	\$440.00
			6567568	2020 CV Facing Hunger Food Bank	05W	LMC	\$428.00
			6576682	2020 CV Facing Hunger Food Bank	05W	LMC	\$402.00
			6585530	2020 CV Facing Hunger Food Bank	05W	LMC	\$408.00
			6596522	2020 CV Facing Hunger Food Bank	05W	LMC	\$412.00
			6610238	2020 CV Facing Hunger Food Bank	05W	LMC	\$2,474.00
			6622203	2020 CV Facing Hunger Food Bank	05W	LMC	\$416.00
			6634476	2020 CV Facing Hunger Food Bank	05W	LMC	\$1,186.00
			6650160	2020 CV Facing Hunger Food Bank	05W	LMC	\$3,160.34
			6667412	2020 CV Facing Hunger Food Bank	05W	LMC	\$4,997.43
			6667413	2020 CV Facing Hunger Food Bank	05W	LMC	\$5,797.50
			6681249	2020 CV Facing Hunger Food Bank	05W	LMC	\$9,588.00
			6691867	2020 CV Facing Hunger Food Bank	05W	LMC	\$6,034.83
	27	1572	6477977	2020 CV Huntington City Mission	03T	LMC	\$40,000.00
	33	1574	6525828	2020 CV Information & Referral Rent & Utility Assistance	05Q	LMC	\$4,683.73
			6551559	2020 CV Information & Referral Rent & Utility Assistance	05Q	LMC	\$10,011.06
			6596518	2020 CV Information & Referral Rent & Utility Assistance	05Q	LMC	\$14,452.63
			6634474	2020 CV Information & Referral Rent & Utility Assistance	05Q	LMC	\$15,907.23
			6665090	2020 CV Information & Referral Rent & Utility Assistance	05Q	LMC	\$21,739.21
			6768043	2020 CV Information & Referral Rent & Utility Assistance	05Q	LMC	\$7,600.00
			6817189	2020 CV Information & Referral Rent & Utility Assistance	05Q	LMC	\$4,275.00
			6883832	2020 CV Information & Referral Rent & Utility Assistance	05Q	LMC	\$7,252.12
			6928841	2020 CV Information & Referral Rent & Utility Assistance	05Q	LMC	\$793.68
			6929277	2020 CV Information & Referral Rent & Utility Assistance	05Q	LMC	\$564.52
			7033177	2020 CV Information & Referral Rent & Utility Assistance	05Q	LMC	\$2,357.27
Total							\$231,989.92

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	24	1566	6423496	2020 CV CDBG Administration	21A		\$216.79
			6428859	2020 CV CDBG Administration	21A		\$5,000.00
			6447524	2020 CV CDBG Administration	21A		\$39.99
			6526041	2020 CV CDBG Administration	21A		\$78,400.85
			6543299	2020 CV CDBG Administration	21A		\$239.99
			6562579	2020 CV CDBG Administration	21A		\$10,256.11
			6573281	2020 CV CDBG Administration	21A		\$2,652.11
			6588048	2020 CV CDBG Administration	21A		\$3,934.05
			6596548	2020 CV CDBG Administration	21A		\$2,563.86
			6622220	2020 CV CDBG Administration	21A		\$6,497.92
			6650217	2020 CV CDBG Administration	21A		\$5,761.91
			6650580	2020 CV CDBG Administration	21A		\$10,937.50
			6657574	2020 CV CDBG Administration	21A		\$2,805.45
			6713390	2020 CV CDBG Administration	21A		\$5,593.14
			6713408	2020 CV CDBG Administration	21A		\$7,333.27
			6722318	2020 CV CDBG Administration	21A		\$2,349.24
			6726988	2020 CV CDBG Administration	21A		\$1,174.62
			6732440	2020 CV CDBG Administration	21A		\$1,174.62
			6740019	2020 CV CDBG Administration	21A		\$2,349.24
			6754740	2020 CV CDBG Administration	21A		\$2,349.74
			6766719	2020 CV CDBG Administration	21A		\$2,349.24

CR-90 – Fair Housing

Affirmatively Furthering Fair Housing Overview:

The City has monitored and reviewed public policies for discriminatory practices and/or impacts on housing availability. To promote fair housing, the City of Huntington proclaimed April 2025 to be “Fair Housing Month.” A copy of the proclamation is attached at the end of the section. The Huntington Housing Authority continued to include fair housing flyers and documentation in all tenant packets.

During this CAPER period, the City had the following affordable housing accomplishments:

- Rehabilitation of thirty-seven (37) owner-occupied housing units
- Two (2) newly developed single-family housing units

During FY 2024, the City of Huntington addressed the following impediments to fair housing choice, based on the City’s 2020-2024 Analysis of Impediments to Fair Housing Choice.

Impediment 1: Fair Housing Education and Outreach - There is a need to educate members of the community concerning their rights and responsibilities under the Fair Housing Act and to raise awareness, especially for low-income households, that all residents of the City have a right under federal law to fair housing choice.

Goal: Improve the public’s knowledge and awareness of the Federal Fair Housing Act, and related laws, regulations, and requirements to affirmatively further fair housing in the City.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **1-A:** Continue to promote Fair Housing awareness through the media and with assistance from local/regional social service agencies, by providing educational awareness/opportunities for all persons to learn more about their rights and requirements under the Fair Housing Act and Americans with Disabilities Act.
- **1-B:** Continue to make available and distribute literature and informational material concerning fair housing issues and an individual’s rights.
- **1-C:** Educate landlords on their responsibilities to make reasonable accommodations for disabled tenants.
- **1-D:** Update the information on the City’s website about whom to contact and how to file a fair housing complaint, as well as general Fair Housing information for homeowners and renters.
- **1-E:** Strive for better intergovernmental cooperation between Federal, State, County, and local partners, as well as community groups and developers, to effectively identify and address potential barriers to affordable housing choice.

FY 2024 Accomplishments:

During the fiscal year of 2024-25, the Huntington Human Relations Commission (hereinafter the Commission or Agency) contributed to the city’s “affirmatively furthering fair housing” (hereinafter AFFH) activities as part of its overall mission of eliminating illegal discrimination in housing within City limits. The

Commission's work include enforcement of the city's ordinance prohibiting illegal housing discrimination by receiving and handling any fair housing inquiries and complaints as well as informing the public of their rights to fair and equal treatment in housing accommodations city-wide.

In regards to the enforcement efforts, the agency staff handled numerous inquiries concerning fair housing issues during this reporting period. The Commission's staff was able to record 54 preliminary inquiries and while 25 of those inquiries concerned housing issues, just 3 were clearly jurisdictional and only one of these became a formal complaint that could be investigated. Unfortunately, some people who initially contacted the staff failed to follow up or pursue the issues. Regardless, each of the aforementioned inquiries that was received -- whether by telephone, email or in-person visits -- required an intake activities to determine if it met the jurisdictional requirements of a formal complaint. Non-jurisdictional inquiries provided an opportunity to explain fair housing rights to the inquirer(s) even if the staff had to refer them to other entities who may be able to assist them.

The City's education and outreach efforts include promoting the fair housing message on multiple platforms such as the local public transit authority's *Adopt A Bus* program. During the reporting period, the bus wrap/displays advertisement program continued with a fair housing message and contact information for the City's fair housing enforcement agency displayed inside the bus on a 11"x 28" Syrene card visible to the passengers. In addition, a similar fair housing message continues to be displayed on the outfield fence of the Huntington Little League Field. Additionally for this reporting period, we had a sticker ad designed in the shape of a house containing the "April is Fair Housing Month" message and contact information placed on the front page of the local newspaper on the weekend prior to first day of April.

Although some of the afore-mentioned outreach/education efforts are rather passive, the Commission's staff continued its active outreach during the fiscal year by participating as an exhibitor or setting up an information booth at community events around town. During these events, the Commission staff distributed brochures and fair housing promotional items and to educate and inform attendees about their fair housing rights under federal, state and city laws. For example, the Commission's staff engaged the public in events such as *The Annual Military and Veterans Appreciation Picnic* at Harris Riverfront Park with over 750 attendees and the *Annual Juneteenth Festival* in Ritter Park with an estimated 500+ attendees.

Many community service providers became aware of the Agency's Fair Housing services through the Staff and Commissioners participation and association with federal, state, and other local groups such as the Cabell-Huntington-Wayne Continuum of Care, etc.

Impediment 2: Public Policies and Regulations - The City's Zoning Code needs additional definitions, provisions, and revisions to be compliant with the Federal Fair Housing Act, Section 504, and the Americans with Disabilities Act, to affirmatively further fair housing.

Goal: The City's Zoning Code and land development policies will promote and affirmatively further fair housing.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **2-A:** The City should review the City's Zoning Ordinance and Building Codes for compliance with the Fair Housing Act, as amended.
- **2-B:** Continue to revise and update definitions and add new definitions for the words: "Family," "Handicap (Disabled)," "Fair Housing Act," "Accessibility," "Visitability," etc.
- **2-C:** Annually review the City's zoning ordinance and land development controls to be consistent with the City's goal to affirmatively further fair housing.

FY 2024 Accomplishments:

During this CAPER period, the City continued working on updating its Zoning Ordinance by updating definitions identified in the most recent Analysis of Impediments to Fair Housing Choice.

Additionally, the City provided funding for the following activities under FY 2024 to address the above impediment:

- **CD-24-01 CDBG General Administration:** The City provided assistance to administer the Community Development Block Grant in the form of staff salaries and benefits, office expenses, planning services, and other facets of program management.
- **CD-24-13 Volunteer Rehabilitation:** The City provided assistance in cooperation with volunteer groups to make repairs to income eligible homeowners who meet the HUD Household Income Guidelines. The CDBG Program provided materials and disposal services, while the labor was provided by the volunteer organizations. All repairs were completed to city code and inspected by the City building inspector.

Impediment 3: Continuing Need for Affordable and Accessible Housing Units - There is a lack of affordable and accessible housing units in the City of Huntington as the supply of affordable and accessible housing has not kept pace with the demand of individuals desiring to live independently.

Goal: Construction rehabilitation, and development of additional affordable rental and owner occupied housing units in the area, especially for households whose income is less than 80% of the median income will increase annually to meet the demand for housing.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **3-A:** Support and encourage both private and non-profit housing developers to undertake plans for the construction of new affordable and accessible renter and owner occupied housing that would be located in areas that provide access to employment opportunities, transportation, amenities, and services throughout the City.
- **3-B:** Support and encourage the rehabilitation of existing housing units in the City to become decent, safe, and sound renter and owner occupied housing that is affordable and accessible to lower income households.
- **3-C:** Continue to enforce the ADA and Fair Housing requirements for landlords to make "reasonable accommodations" to their rental properties so units become accessible to tenants who are disabled, as well as educating the disabled how to request special accommodations.

FY 2024 Accomplishments:

The City of Huntington worked extensively with the Huntington Housing Authority, Habitat for Humanity, and a consortium of local lending institutions to create affordable rental housing and opportunities for affordable homeownership. During the CAPER period, the city rehabilitated thirty-seven (37) housing units with CDBG funds. Lastly, two (2) new single-family housing units were developed by Habitat for Humanity during this CAPER period.

Additionally, the City provided funding for the following activities under FY 2024 to address the above impediment:

- **CD-24-13 Volunteer Rehabilitation:** The City provided assistance in cooperation with volunteer groups to make repairs to income eligible homeowners who meet the HUD Household Income Guidelines. The CDBG Program provided materials and disposal services, while the labor was provided by the volunteer organizations. All repairs were completed to city code and inspected by the City building inspector.
- **CD-24-11 Emergency Housing Rehab:** The City provided assistance for the Emergency Housing Rehab program, which is a 0% interest loan program to qualifying homeowners for installation of roofs, soffit, gutters, electrical upgrades, plumbing, etc.

Impediment 4: Private Lending and Insurance Practices - The Home Mortgage Disclosure Act (HMDA) data suggests that there is a disparity between the approval rates of home mortgage loans originated from White and those originated from Minority applicants.

Goal: Approval rates for all originated home mortgage loans and insurance coverage should be fair, risk based, unbiased, and impartial, regardless of race, familial status and location.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **4-A:** Federal, state, local, and private funding should be used to provide a higher rate of public financial assistance to potential homebuyers in lower income neighborhoods to improve loan to value ratios, so that private lenders will increase the number of loans made in these areas.
- **4-B:** Monitoring of the HMDA data should be accomplished periodically for compliance with the Fair Housing Act by an outside independent agency.

FY 2024 Accomplishments:

The City of Huntington has limited CDBG funds, but it continues to fund its community improvement and housing programs in targeted low-income neighborhoods, which may reduce the insurance risk factors for homeowner insurance underwriting. This funding in lower income neighborhoods may improve the loan-to-value ratio so that private lenders may increase the number of loans made in these areas.

Additionally, the City provided funding for the following activities under FY 2024 to address the above impediment:

- **CD-24-01 CDBG General Administration:** The City provided assistance to administer the Community Development Block Grant in the form of staff salaries and benefits, office expenses, planning services, and other facets of program management.
- **HOME-24-18 Homebuyer Assistance Program:** Funds were provided for a first-time homebuyer program in the City of Huntington and Cabell and Wayne Counties.

DRAFT

Office of the Mayor

Proclamation



Whereas:

Equal opportunity in housing is a right guaranteed to all Americans under Title VIII of the Civil Rights Act of 1968; and

WHEREAS: The 56th anniversary of the National Fair Housing Law during the month of April provides an opportunity for all Americans to rededicate themselves to the principle of freedom of choice and reacquaint themselves with the rights and responsibilities that are theirs under the law; and

WHEREAS: Implementation of the fair housing policy of this City requires the positive commitment, involvement and support of each and every one of our citizens; and


WHEREAS: The departments and agencies of this city are to provide leadership in the effort to make fair housing a right that can be realized by all of our citizens.

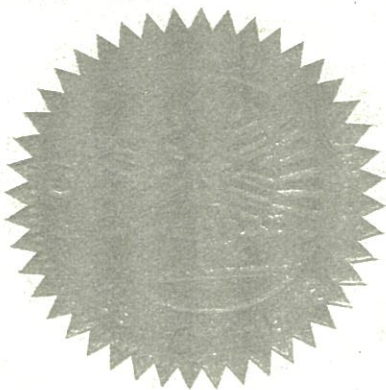
NOW, THEREFORE, I, PATRICK FARRELL, MAYOR OF THE CITY OF HUNTINGTON, WEST VIRGINIA, do hereby proclaim April 2025 to be

FAIR HOUSING MONTH

in the City of Huntington and urge all citizens to support and endorse the practice and policy of fair housing in their personal lives as well as in their workday duties.

IN WITNESS THEREOF, I
hereunto set my hand and cause the
Great Seal of the City of Huntington to
be affixed this 22nd day of April in the
year of Our Lord Two Thousand
Twenty-Five.


Patrick J. Farrell, Mayor



CR-95 – Citizen Participation

The following pages include the public display notices, public meeting sign-in sheets, and public meeting minutes.

DRAFT

**CITY OF HUNTINGTON, WEST VIRGINIA
COMMUNITY DEVELOPMENT
BLOCK GRANT, HOME INVESTMENT
PARTNERSHIPS, AND EMERGENCY
SOLUTIONS GRANTS PROGRAMS**

**NOTICE OF PUBLIC HEARING AND
DISPLAY OF THE CAPER**

**FY 2024 CONSOLIDATED
ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)**

In accordance with Title I of the National Affordable Housing Act of 1990, P.L. 101-625, the City of Huntington has prepared its Fiscal Year 2024 Consolidated Annual Performance and Evaluation Report (C.A.P.E.R.) for the Community Development Block Grant Program (CDBG), the HOME Investment Partnerships Program (HOME), and the Emergency Solutions Grants Program (ESG). This report describes the level of housing assistance and other community development activities through grants from various Federal funding programs during Fiscal Year 2024 (July 1, 2024 through June 30, 2025).

The City will hold a public hearing on Tuesday, September 23, 2025 at 1:00 PM, prevailing time, in the City Council Chambers, City Hall, 800 Fifth Avenue, Huntington, WV. If special arrangements are needed, please call Ms. Melinda Midkiff, Financial Analyst/Emergency Shelter Grants, Department of Development and Planning, City of Huntington, at (304) 696-5540 ext. 2106 or 7-1-1 for the hearing impaired.

The purpose of the public hearing will be to obtain residents' comments on the CAPER document. All comments will be incorporated into the final CAPER document.

The City of Huntington intends to submit the FY 2024 CAPER to the U.S. Department of Housing and Urban Development on or before Sunday, September 28, 2025.

Copies of the FY 2024 CAPER are available for public viewing beginning Tuesday, September 9, 2025 through Tuesday, September 23, 2025 at the following locations as well as on the City's website (www.cityofhuntington.com):

Huntington City Hall

Department of Development and Planning
800 Fifth Avenue, Huntington, WV 25701

**Cabell County Public Library -
Guyandotte Branch**

203 Richmond Street, Huntington, WV 25702