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CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FY 2025

For Submission to HUD



**CDBG, HOME, &
HESG Programs**

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CR-00 – Executive Summary

In accordance with the Federal Regulations found in 24 CFR Part 570, the City of Huntington, West Virginia has prepared this Consolidated Annual Performance and Evaluation Report (CAPER) for the period of July 1, 2025 to June 30, 2026. The purpose of the CAPER is to describe the activities undertaken during this time period with funding provided from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant Program (CDBG), the HOME Investment Partnerships Program (HOME), and the Emergency Solutions Grants Program (ESG).

The projects, activities, and accomplishments described in this CAPER principally benefited low- and moderate-income persons and funding was targeted to neighborhoods in the City with the highest percentage of low- and moderate-income residents. The following is the overall program narrative based on the City of Huntington's Five-Year Consolidated Plan and Annual Action Plans, as amended.

There are three (3) basic purposes of the CAPER:

1. It provides HUD with the necessary information for the Department to meet its statutory requirement to assess each grantee's ability to carry out relevant CPD programs in compliance with all applicable rules and regulations.
2. It provides information necessary for HUD's Annual Report to Congress, also statutorily mandated.
3. It provides grantees with an opportunity to describe to citizens their successes in revitalizing deteriorated neighborhoods and meeting objectives stipulated in the Five-Year Consolidated Plan.

This document provides information on how the funds received by the City through the HUD programs were used, including an explanation on the leveraging and matching of funds. HOME funds are disbursed between the three (3) member jurisdictions of the Cabell-Huntington-Wayne HOME Consortium: the City of Huntington, Cabell County, and Wayne County.

The City of Huntington continued to work cooperatively with the Huntington Housing Authority and many other community-based organizations and neighborhood groups to develop and implement programs that best served the needs of its residents. The Five-Year Consolidated Plan served as the blueprint for these efforts and guided the City's activities in its decision-making process when allocating these Federal funds. The following narratives, charts, and statistical reports demonstrate that the City of Huntington is dedicated to serving its residents, particularly those that are low- and moderate-income. A listing of the active projects is found in CR-85 – IDIS Reports of the document.

As a Federal Entitlement Community, the City of Huntington received funding from the U.S. Department of Housing and Urban Development (HUD) through the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136 that was passed by the U.S. Congress on March 27, 2020. The City received two (2) allocations of the Community Development Block Grant - Coronavirus (CDBG-CV) and Emergency Solutions Grant - Coronavirus (ESG-CV) funds. The first allocation of the Community Development Block Grant - Coronavirus (CDBG-CV) funds the City received \$1,058,173 and in the first allocation of the Emergency Solutions Grant - Coronavirus (ESG-CV) funds the City received \$538,314. The City then received a notice that the City would receive another allocation of funds. In the third allocation of funds from HUD for the

Community Development Block Grant - Coronavirus (CDBG-CV) Program the City received \$264,852 and \$559,361 in Emergency Solutions Grant – Coronavirus (ESG-CV) funds. The City between both allocations received a total of \$1,323,025 in Community Development Block Grant – Coronavirus (CDBG-CV) and \$1,097,675 in Emergency Solutions Grant – Coronavirus (ESG-CV). These funds were included as part of the City’s FY 2019 Annual Action Plan, as amended.

The City of Huntington’s FY 2025 Consolidated Annual Performance and Evaluation Report (CAPER) was made available for public display and comment on the City’s website (<https://www.cityofhuntington.com/>) and at the following locations:

- **Huntington City Hall - Department of Development and Planning** - 800 Fifth Avenue, Huntington, WV 25701
- **Cabell County Public Library - Guyandotte Branch** - 203 Richmond Street, Huntington, WV 25702
- **Cabell County Public Library - West Huntington Branch** - 901 West 14th Street, Huntington, WV 25704

The “Draft” CAPER was advertised on Thursday, September 3, 2026, for public display on Friday, September 4, 2026, for the required 15-day public comment period which ended on Friday, September 18, 2026. The City held a Public Hearing on Wednesday, September 16, 2026, at 1:00 PM to discuss the CAPER and the FY 2025 accomplishments from the CDBG, HOME, and ESG programs.

Grants Received –

The City of Huntington received the following allocation of funds during this CAPER period (July 1, 2025, through June 30, 2026):

	CDBG	HOME	Total
FY 2025 Entitlement Grants	\$1,596,831.00	\$549,855.31	\$2,146,686.31
Program Income	\$ 17,869.63	\$ 66,780.01	\$ 84,649.64
Total Funds Received:	\$1,614,700.63	\$616,635.32	\$2,231,335.95

The chart above includes only FY 2025 funds. Any previous fiscal year funds that were received or may have been spent during this time are not included.

CARES Act Grants Received –

The City of Huntington received the following allocation of funds during this CAPER period (July 1, 2025 through June 30, 2026):

	CDBG-CV	HOME-ARP	ESG-CV	Total
FY 2020 Entitlement Grants	\$1,323,025.00	\$2,437,837.00	\$1,097,675.00	\$4,858,537.00
Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Total Funds Received:	\$1,323,025.00	\$2,437,837.00	\$1,097,675.00	\$4,858,537.00

In response to the COVID-19 pandemic, Congress provided funding through the Coronavirus Aid, Relief, and Economic Security (CARES) Act to communities across the country in 2020. The City of Huntington received CDBG-CV funds in the amount of \$1,323,025.00 and ESG-CV funds in the amount of \$1,097,675.00 for FY 2020. In addition, the City received \$2,437,837.00 in HOME-ARP funds for FY 2021.

Funds Expended –

The following chart details CDBG, HOME, and ESG funds that were expended during the time period of July 1, 2025 through June 30, 2026. These expenditures consist of previous year's funding that were not used until this time period and also include reprogrammed funds from previous years.

Funding Sources	Total Funds Expended
Community Development Block Grant (CDBG)	\$ 1,415,241.01
HOME Investment Partnerships (HOME)	\$ 1,047,177.00
Emergency Solutions Grant (ESG)	\$ 129,160.95
Total:	\$ 2,591,578.96

CARES Act Funds Expended –

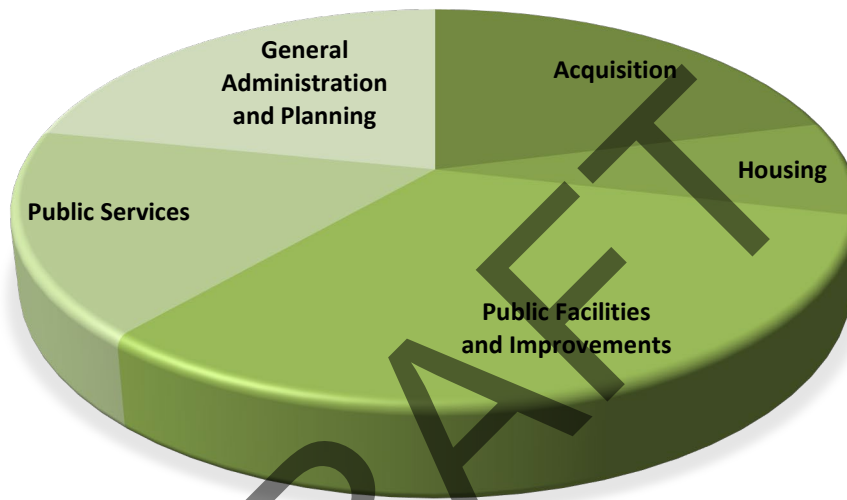
The following chart details CDBG-CV, HOME-ARP, and ESG-CV funds that were expended during the time period of July 1, 2025 through June 30, 2026. These expenditures consist of previous year's funding that were not used until this time period and also include reprogrammed funds from previous years.

Funding Sources	Total Funds Expended
Community Development Block Grant – Coronavirus (CDBG-CV)	\$ 0.00
HOME Investment Partnerships Grant – ARP (HOME-ARP)	\$ 31,024.50

Emergency Solutions Grant – Coronavirus (ESG-CV)	\$ 0.00
Total:	\$ 31,024.50

Expenditures by Type:

The CDBG expenditures and percentage by type of activity are shown below:



Type of Activity	Expenditure	Percentage
Acquisition	\$ 297,206.73	21.00%
Economic Development	\$ 0.00	0.00%
Housing	\$ 109,426.90	7.73%
Public Facilities and Improvements	\$ 462,176.41	32.66%
Public Services	\$ 238,284.65	16.84%
General Administration and Planning	\$ 308,146.35	21.77%
Other	\$ 0.00	0.00%
Repayment of Section 108 Loans	\$ 0.00	0.00%
Total:	\$ 1,415,241.01	100.00%

Regulatory Caps and Set-Asides –

	CDBG	HOME
FY 2025 Entitlement Grants	\$1,596,831.00	\$549,855.31
FY 2025 Program Income	\$ 17,869.63	\$ 66,780.01
Administrative Cap Allowance	20.0%	10.0%
Maximum Allowable Expenditures	\$ 322,940.12	\$ 61,663.53
Total Planning and Administration Expenditure and Obligations	\$ 319,366.00	\$ 54,985.00
Administrative Percentage:	19.77%	8.91%

The City of Huntington's FY 2025 CDBG Program's Total Planning and Administration Expenditures and Obligations for the FY 2025 CAPER period was \$319,366.00, which was 19.77% of total CDBG funds and was below the 20% administrative cap allowed under the CDBG Program. The FY 2025 HOME Program Administrative Expenditures and Obligations for the FY 2025 CAPER period was \$54,985 which was 8.91% of total HOME funds and under the 10% cap under the HOME Program.

CDBG Public Service Activity Cap:

	CDBG
FY 2025 Entitlement Grants	\$ 1,596,831.00
Prior Year Program Income	\$ 35,730.13
Public Service Cap Allowance	15%
Maximum Allowable Expenditures	\$ 244,884.17
Total Public Services Funds Expended and Obligation	\$ 235,525.00
Public Service Percentage:	14.58%

The City of Huntington's Total Expenditure and Obligations was \$235,525.00 in CDBG funds for public service activities, which was 14.58% of total CDBG funds and was below the maximum public service cap allowed under the CDBG Program.

CHDO Set-Aside:

	CHDO Set-Aside
FY 2025 Entitlement Grant	\$ 549,855.31
CHDO Set-Aside Minimum Cap	15%
Minimum Allowable Set-Aside	\$ 82,478.30
Actual CHDO Programmed Set-Aside	\$ 82,478.30

The City of Huntington programmed \$82,478.30 in funds for CHDO Set-Aside activities, which was 15.0% of the allocation and at the 15% cap. During this CAPER period, the City did not expend any CHDO funds.

Summary of Priority Goals and Expenditures:

The City of Huntington's FY 2025-2029 Five-Year Consolidated Plan established six (6) categories of priorities and goals to be addressed using CDBG and HOME. The following goals and strategies were identified for the five-year period of FY 2025 through FY 2029:

Housing Priority (High Priority)

There is a need to improve the quality of the housing stock in the City of Huntington by increasing the amount of decent, safe, sound, and accessible housing for homeowners, renters, and homebuyers that is affordable to low- and moderate-income persons and families.

Strategies: The housing goals are as follows:

- **HSS-1 Homeownership.** Increase the supply of affordable owner-occupied housing units through housing counseling and eligible direct assistance to homebuyers including mortgage principal reductions, interest rate reductions, downpayment and closing cost assistance, etc.
- **HSS-2 Housing Rehabilitation.** Conserve and rehabilitate existing affordable housing units for owners and renters in the city by addressing maintenance issues, code violations, emergency repairs, and the removal of architectural accessibility barriers to persons with disabilities.
- **HSS-3 Housing Construction.** Increase the supply and range of new affordable and accessible housing units in the city for owners and renters through the new construction, rehabilitation, and adaptive reuse of existing buildings.
- **HSS-4 Rent and Utility Assistance.** Provide rental assistance for low- and moderate-income renters through utility payments, security deposits, and rental payments including Tenant Based Rental Assistance for low-income households who may be faced with the threat of eviction and who are at-risk of becoming homeless.

Homeless Priority (High Priority)

There is a need for housing and support services for homeless persons and persons at-risk of becoming homeless.

Strategies: The homeless goals are as follows:

- **HMS-1 Housing.** Support the Continuum of Care's (CoC) efforts to provide emergency shelter and transitional housing and to develop permanent supportive housing and other permanent housing opportunities for unsheltered individuals and families.
- **HMS-2 Operation/Support.** Assist homeless providers in the operation of housing and support services for those who are unsheltered and persons who are at-risk of becoming homeless.
- **HMS-3 Prevention and Rapid Re-Housing.** Assist in the prevention of homelessness through anti-eviction and other programs for rapid re-housing.

Other Special Needs Priority (High Priority)

There is a continuing need for affordable housing, services, and facilities for the elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.

Strategies: The special needs goals are as follows:

- **SNS-1 Housing.** Increase the supply of affordable, accessible, decent, safe, sound, and sanitary housing for the elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs through the rehabilitation of existing buildings and new construction.
- **SNS-2 Services/Facilities.** Support supportive service programs and facilities for the elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.

Community Development Priority (High Priority)

There is a need to improve the public and community facilities, infrastructure, public social/welfare services, food program, public safety, clearance, and the quality of life for all residents throughout the City of Huntington.

Strategies: The community development goals are as follows:

- **CDS-1 Public Safety.** Improve and enhance public safety facilities, equipment, programming, and emergency response and preparedness within the City of Huntington.
- **CDS-2 Infrastructure.** Improve and enhance the city's public infrastructure and spaces through rehabilitation, restoration, reconstruction, and new construction of streets, sidewalks, bridges, curbs, walkways, waterlines, sanitary sewers, stormwater management, hillside stabilization, etc. and the removal of architectural accessibility barriers to persons with disabilities.
- **CDS-3 Community Facilities.** Improve and enhance the quality, location, and accessibility of the city's parks, recreational facilities, libraries, public spaces, trails, bikeways, and all public and community facilities.

- **CDS-4 Clearance/Demolition.** Remove and eliminate slum and blighting conditions throughout the City of Huntington.
- **CDS-5 Public Services.** Improve and enhance social and human services and programming for the youth, the elderly, persons with disabilities and low- and moderate-income persons and households within the City of Huntington.

Economic Development Priority (High Priority)

There is a need to increase employment, job training, technical assistance, workforce development, infrastructure improvements, and economic empowerment of low- and moderate-income residents in the city.

Strategies: The economic development goals are as follows:

- **EDS-1 Employment.** Support and encourage new and varied job creation, job retention, workforce development, employment, and job training opportunities for unemployed and underemployed persons.
- **EDS-2 Development.** Support and encourage the planning and promotion of business and commercial enterprise growth, diversification, and expansion through new development, revitalization, and redevelopment.

Administration, Planning, and Management Priority (High Priority)

There is a continuing need for planning, administration, management, and oversight of Federal, state, and local funded programs.

Strategies: The administration, planning, and management goals are as follows:

- **AMS-1 Overall Coordination.** Provide program management and oversight for the successful administration of Federal, State, and local funded programs and compliance with related laws and regulations, including planning services for special studies, the five-year consolidated plan, annual action plans, substantial amendments, consolidated annual performance and evaluation reports, environmental reviews and clearance, etc.
- **AMS-2 Fair Housing.** Provide funds for training, education, outreach, and monitoring to affirmatively further fair housing in the City of Huntington.

FY 2025 CDBG Budget:

The chart below lists the CDBG activities that were funded under the FY 2025 CAPER reporting period:

Project ID Number	Activity	2025 CDBG Budget	2025 CDBG Expenditures
CD-25-01	CDBG Administration	\$ 318,817.55	\$ 61,679.27
CD-25-02	Information and Referral Services (CCPL)	\$ 5,000.00	\$ 0.00
CD-25-03	A.D. Lewis Community Center	\$ 234,524.00	\$ 196,544.50
CD-25-04	Huntington FD - Emergency Backup Generators	\$ 279,050.00	\$ 0.00
CD-25-05	Huntington FD - Station No. 1 Improvements	\$ 265,000.00	\$ 371.00
CD-25-06	Kiwanis Child Care Center Improvements	\$ 10,000.00	\$ 10,000.00
CD-25-07	Emergency Housing Rehabilitation	\$ 38,891.00	\$ 0.00
CD-25-08	Volunteer Housing Rehabilitation	\$ 50,000.00	\$ 38,936.48
CD-25-09	Rehabilitation Administration	\$ 95,000.00	\$ 8,713.69
CD-25-10	Clearance/Demolition (citywide)	\$ 300,000.00	\$ 69,609.63
TOTALS:		\$ 1,596,831.00	\$ 386,918.09

The City of Huntington spent \$386,918.09 of its \$1,596,831.00 FY 2025 CDBG allocation. This amount consists of 24.23% of the allocation. Additionally, during the FY 2025 CAPER period, the City expended \$1,02,322.92 from previous fiscal years.

FY 2025 HOME Budget:

The chart below lists the HOME activities that were funded under the FY 2025 CAPER reporting period:

Project ID Number	Activity	2025 HOME Budget	2025 HOME Expenditures
HOME-25-11	HOME Administration	\$ 54,985.00	\$ 54,985.53
HOME-25-12	CHDO Set-Aside Funds	\$ 82,478.30	\$ 0.00
HOME-25-13	Affordable Housing Projects	\$ 362,392.01	\$ 0.00
HOME-25-14	Homebuyer Assistance Program	\$ 50,000.00	\$ 25,000.00
TOTALS:		\$ 629,802.04	\$ 79,985.53

The Cabell-Huntington-Wayne HOME Consortium spent \$79,985.53 of its \$629,802.04 FY 2025 HOME allocation and HOME Program Income, which is 12.70% of the allocation. Additionally, during the FY 2025 CAPER period, the Consortium expended \$967,131.47 from previous fiscal years.

FY 2024 ESG Budget:

The chart below lists the ESG activities that were funded under the FY 2025 CAPER reporting period:

Project ID Number	Activities	2024 ESG Budget	ESG Expenditures
ESG-24-19	ESG Program	\$ 146,324.00	\$ 129,160.95
TOTALS:		\$ 146,324.00	\$ 129,160.95

During the FY 2025 CAPER period, the City expended \$129,160.95 from previous fiscal years.

FY 2020 CDBG-CV Budget:

The chart below lists the CDBG-CV activities that were funded under the FY 2025 CAPER reporting period:

Project ID Number	Activity	2020 CDBG-CV Budget	Total CDBG-CV Expenditures
CDBG-CV-20-01	CV-CDBG-CV General Administration	\$ 264,605.00	\$ 264,605.00
CDBG-CV-20-02	CV-AD Lewis	\$ 65,000.00	\$ 62,353.47
CDBG-CV-20-03	CV-Huntington Food Bank	\$ 40,000.00	\$ 40,000.00
CDBG-CV-20-04	CV-City Mission	\$ 40,000.00	\$ 40,000.00
CDBG-CV-20-05	CV-Public Safety Equipment	\$ 288,859.16	\$ 288,859.16
CDBG-CV-20-06	CV-Small Business Loan Assistance Program	Cancelled	Cancelled
CDBG-CV-20-07	CV-Keth Albee Performing Arts Center	Cancelled	Cancelled
CDBG-CV-20-08	CV-Rent and/or Utility Assistance	\$ 100,000.00	\$ 89,636.45
CDBG-CV-20-09	CV-Huntington Fire Department - New Fire Station	\$ 524,560.84	\$ 524,560.84
TOTALS:		\$1,323,025.00	\$ 1,310,014.92

The City of Huntington has spent \$1,310,014.92 of its \$1,323,025.00 FY 2020 CDBG-CV allocation. This amount consists of 99.02% of the allocation.

FY 2020 ESG-CV Budget:

The chart below lists the ESG-CV activities that were funded under the FY 2020 CAPER reporting period:

Project ID Number	Activities	2020 ESG-CV Budget	Total ESG-CV Expenditures
ESG-CV-20-01	CV-ESG-CV Program - funds will be allocated to: The Huntington City Mission (\$76,003.60), Branches Domestic Violence Shelter (\$568,653.80), and Cabell-Huntington Coalition for the Homeless (\$453,017.60)	\$ 1,097,675.00	\$ 1,097,675.00
TOTALS:		\$ 1,097,675.00	\$ 1,097,675.00

During FY 2023 the City of Huntington completed spending \$1,097,675.00 of its \$1,097,675.00 FY 2020 ESG-CV allocation, which was 100% of the allocation. There were no remaining ESG-CV funds to be expended in FY 2025.

Housing Performance Measurements –

The following chart lists the objectives and outcomes that the City accomplished through the CDBG activities during this CAPER period:

Objectives	Outcomes						Total by Objective	
	Availability/ Accessibility		Affordability		Sustainability			
	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
Decent Housing	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
Economic Opportunity	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
Total by Outcome	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00

Note: The accomplishments can be funded by CDBG funds from previous CDBG program years.

The chart below lists the objectives and outcomes that the City accomplished through the HOME activities during this CAPER period:

Objectives	Outcomes						Total by Objective	
	Availability/ Accessibility		Affordability		Sustainability			
	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
Decent Housing	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
Economic Opportunity	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
Total by Outcome	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00

Note: The accomplishments can be funded by HOME funds from previous HOME program years.

National Objective –

The City of Huntington met its national objective requirements of principally benefiting low- and moderate-income persons. The City expended \$1,415,241.01 in CDBG funds during this CAPER period. Included in this amount was \$308,146.32 for Planning and Administration. This left a balance of \$1,107,094.69 that was expended for projects/activities. \$809,839.77 was expended on projects/activities that benefited low- and moderate-income persons. This produced a Low/Mod Benefit Percentage of 73.15%. This is the second year of the 3-year certification. These funds were expended in the Low/Mod income areas or benefited Low/Mod households for activities identified in the City's Five-Year Consolidated Plan.

CR-05 – Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This CAPER is for the City of Huntington's first year of its FY 2025-2029 Five-Year Consolidated Plan designed to address the housing and non-housing needs of City residents. This year's CAPER reports on the actions and achievements the City accomplished in Fiscal Year 2025.

This CAPER includes the City's CDBG Program and outlines which activities the City undertook during the program year beginning July 1, 2025, and ending June 30, 2026. In addition, the CAPER reports on the HOME and ESG funds that the City received in FY 2025. The City of Huntington Department of Development and Planning is the administrating agency for the City's CDBG and HOME.

The CDBG Program and activities outlined in this FY 2025 CAPER principally benefited low- and moderate-income persons and funding was targeted to neighborhoods with the highest percentage of low- and moderate-income residents.

The City during this CAPER period budgeted and expended FY 2025 CDBG and HOME funds on the following strategies:

- **Housing Strategy - HSS** - Budget \$678,761.31, expended \$48,713.69.
- **Homeless Strategy - HMS** - Budget \$5,000.00, expended \$0.00.
- **Other Special Needs Strategy - SNS** - Budgeted \$0.00, expended \$0.00.
- **Community Development Strategy - CDS** - Budgeted \$1,088,574.00, expended \$278,530.13.
- **Economic Development Strategy - EDS** - Budgeted \$0.00, expended \$0.00.
- **Administration and Management Strategy - AMS** - Budgeted \$374,351.00, expended \$61,679.27.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
AMS-1 Overall Coordination	Administration, Planning, and Management	Other	Other	10	2	20.00%	2	2	100.00%
AMS-2 Fair Housing	Administration, Planning, and Management	Other	Other	4	1	25.00%	1	1	100.00%
CDS-1 Public Safety	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	43,352	0	0.00%	10,725	0	0.00%
CDS-3 Community Facilities	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6,000	81	1.35%	80	81	101.25%

CDS-2 Infrastructure	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,500	208,975	8,359.00%	36,000	0	0.00%
CDS-4 Clearance/Demolition	Non-Housing Community Development	Buildings Demolished	Buildings	75	91	121.33%	15	91	606.97%
CDS-5 Public Services	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5,000	457	9.14%	1,000	457	45.70%
HMS-2 Operation/Support	Homeless	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	0	0.00%	50	0	0.00%
HSS-1 Homeownership	Affordable Housing	Direct Financial Assistance to Homebuyers	Household Housing Unit	25	1	4.00%	5	1	20.00%
HSS-2 Housing Rehabilitation	Affordable Housing	Homeowner Housing Rehabilitated	Household Housing Unit	60	25	41.66%	24	25	100.00%
HSS-3 Housing Construction	Affordable Housing	Rental units constructed	Household Housing Unit	5	0	0.00%	5	0	0.00%

HSS-3 Housing Construction	Affordable Housing	Homeowner Housing Added	Household Housing Unit	15	0	0.00%	3	0	0.00%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

DRAFT

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the FY 2025 CDBG, HOME, and ESG Program Year, the City of Huntington and the Cabell-Huntington-Wayne HOME Consortium proposed to address the following strategies and specific objectives from its Five-Year Strategic Initiatives:

Housing Strategy -

There is a need to improve the quality of the housing stock in the City of Huntington by increasing the amount of decent, safe, sound, and accessible housing for homeowners, renters, and homebuyers that is affordable to low- and moderate-income persons and families.

FY 2025 Accomplishments:

HSS-1 Homeownership - Increase the supply of affordable owner-occupied housing units through housing counseling and eligible direct assistance to homebuyers including mortgage principal reductions, interest rate reductions, downpayment and closing cost assistance, etc.

- **HOME-25-14 Homebuyer Assistance Program:** The City provided HOME funds will to be used for a first-time homebuyer program in the City of Huntington and Wayne and Cabell Counties.

The City proposed to assist five (5) first-time homebuyers during this CAPER period. The City did not meet this goal by only assisting four (4) first-time homebuyers. This project/activity is ongoing and will be completed during the FY 2026 CAPER period.

HSS-2 Housing Construction - Conserve and rehabilitate existing affordable housing units for owners and renters in the city by addressing maintenance issues, code violations, emergency repairs, and the removal of architectural accessibility barriers to persons with disabilities.

- **CD-25-07 Emergency Housing Rehabilitation:** CDBG funds were provided to support the Emergency Housing Rehab Program providing grants to income eligible homeowners for installation of roofs, soffit, gutters, electrical upgrades, plumbing, etc.

The City proposed to renovate four (4) homeowner housing unit, but the City did not meet this goal. This activity is ongoing and will be completed during the FY 2026 CAPER period.

- **CDBG-25-08 Volunteer Housing Rehabilitation:** CDBG funds were provided to make repairs for income eligible homeowners by providing materials and disposal services, while the labor is provided by volunteer organizations. All repairs are completed to City Code and inspected by a City Building Inspector.

The Consortium proposed to renovate eight (8) homeowner housing units, the City met its goal and renovated eleven (11) households this CAPER period.

- **CDBG-25-09 Rehabilitation Administration:** CDBG funds were provided for housing rehabilitation delivery costs including salaries, benefits, office expenses, legal fees, planning, and management.

The City proposed to renovate twelve (12) homeowner housing units, the City met its goal and renovated twelve (12) households this CAPER period.

HSS-3 Housing Construction - Increase the supply and range of new affordable and accessible housing units in the city for owners and renters through the new construction, rehabilitation, and adaptive reuse of existing buildings.

- **HOME-25-12 HOME CHDO Set-aside:** HOME Funds were provided to assist a CHDO to increase the number of affordable housing units in the HOME Consortium for owners and renters by assisting with acquisition, soft costs, construction, and rehabilitation.

The Consortium proposed to assist one (1) organization with this project. This activity is ongoing and will be completed during the FY 2026 CAPER period.

- **HOME-25-03 Affordable Housing Projects:** HOME funds were provided to assist in the development of affordable housing in the HOME Consortium for owners and renters by assisting with acquisition, soft costs, construction, and rehabilitation.

The Consortium proposed to add two (2) housing units with this project. This activity is ongoing and will be completed during the FY 2026 CAPER period.

Homeless Strategy -

There is a need for housing and support services for homeless persons and persons at-risk of becoming homeless.

FY 2025 Accomplishments:

HMS-2 Operation/Support - Assist homeless providers in the operation of housing and support services for those who are unsheltered and persons who are at-risk of becoming homeless.

- **CD-25-02 Information and Referral Services (CCPL):** The City provided funds to assist Information & Referral Services to connect homeless residents and residents at-risk of homelessness to housing and services.

The City proposed to assist fifty (50) persons but did not meet its proposed goal this CAPER period. This project/activity is ongoing and will be completed during the FY 2026 CAPER period.

Other Special Needs Strategy -

There is a continuing need for affordable housing, services, and facilities for the elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.

FY 2025 Accomplishments:

The City of Huntington did not fund any other special needs activities during this CAPER period.

Community Development Strategy -

There is a need to improve the public and community facilities, infrastructure, public social/welfare services, food program, public safety, clearance, and the quality of life for all residents throughout the City of Huntington.

FY 2025 Accomplishments:

CDS-1 Public Safety - Improve and enhance public safety facilities, equipment, programming, and emergency response and preparedness within the City of Huntington.

- **CD-25-04 Huntington FD – Emergency Backup Generators:** CDBG funds were provided to purchase and install backup generators at three (3) Huntington Fire Stations primarily serving low-to moderate income areas.

The City proposed to assist eight thousand, three hundred and fifty (8,350) persons but did not meet its proposed goal this CAPER period. This project/activity is ongoing and will be completed during the FY 2026 CAPER period.

- **CD-25-05 Huntington FD – Station No. 1 Improvements:** CDBG funds were provided to be used to complete renovations and modernization at Huntington Fire Station 1.

The City proposed to assist two thousand three hundred and seventy-five (2,375) persons but did not meet its proposed goal this CAPER period. This project/activity is ongoing and will be completed during the FY 2026 CAPER period.

CDS-3 Community Facilities - Improve and enhance the quality, location, and accessibility of the city's parks, recreational facilities, libraries, public spaces, trails, bikeways, and all public and community facilities.

- **CD-25-06 Kiwanis Child Care Center Improvements:** The City provided funds to upgrade and modernize security systems and safety lighting of the child development center.

The City of Huntington proposed to assist 1 public facility this CAPER period and met that goal.

CDS-4 Clearance/Demolition - Remove and eliminate slum and blighting conditions throughout the City of Huntington.

- **CD-25-10 Clearance/Demolition (citywide):** Funds were used to demolish and clear vacant substandard structures to remove slums and blight. In cooperation with the Unsafe Building Commission of the City of Huntington, Development and Planning staff will oversee the demolition of buildings inspected by the Building Inspector, Fire Marshall, and Health Department that are found to be in serious and immediate threat to public health, safety, and welfare.

The City of Huntington proposed demolishing fifteen (15) buildings during this CAPER period. This project is still on going and will be completed during the FY 2026 CAPER period.

CDS-6 Public Services - Improve and enhance social and human services and programming for the youth, the elderly, persons with disabilities and low- and moderate-income persons and households within the City of Huntington.

- **CD-25-03 A.D. Lewis Community Center:** The City provided funds used to assist with the operating expenses for the A.D. Lewis Community Center.

The City of Huntington proposed to assist one thousand (1,000) individuals during the program year. The City did not meet its goal and assisted for hundred and fifty-seven (457) individual. This project is ongoing and will be completed during the FY 2026 CAPER period.

Economic Development Strategy -

There is a need to increase employment, job training, technical assistance, workforce development, infrastructure improvements, and economic empowerment of low- and moderate-income residents in the City.

FY 2025 Accomplishments:

The City of Huntington did not fund any economic development activities during this CAPER period.

Administration, Planning, and Management Strategy -

There is a continuing need for planning, administration, management, and oversight of Federal, state, and local funded programs.

FY 2025 Accomplishments:

AMS-1 Overall Coordination - Provide program management and oversight for the successful administration of Federal, State, and local funded programs and compliance with related laws and regulations, including planning services for special studies, the five-year consolidated plan, annual action plans, substantial amendments, consolidated annual performance and evaluation reports, environmental reviews and clearance, etc.

- **CD-25-01 CDBG General Administration:** The City provided assistance to administer the Community Development Block Grant in the form of staff salaries and benefits, office expenses, planning services, and other facets of program management.

The City proposed to assist one (1) organization and met that goal by assisting one (1) organization.

- **HOME-25-11 HOME Administration:** The City provided assistance to administer the Home Investment Partnership Program in the form of staff salaries and benefits, office expenses, legal fees, and planning management.

The City proposed to assist one (1) organization and met that goal by assisting one (1) organization.

CR-10 – Racial and Ethnic Composition of Families Assisted

**Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)**

Race/Ethnic Status	CDBG	HOME
White	1,825	24
Black or African American	536	2
Asian	6	0
American Indian or American Native	5	0
Native Hawaiian or Other Pacific Islander	5	0
Total:	2,377	26
Hispanic	20	0
Not Hispanic	2,357	26

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of Huntington's CDBG program benefitted 1,825 (76.78%) White families, 536 (22.55%) Black or African American families, 6 (0.25%) Asian families, 5 (0.21%) American Indian or American Native families, and 5 (0.21%) Native Hawaiian or Other Pacific Islander families. The CDBG program benefitted 20 (0.84%) Hispanic families versus 2,357 (99.16%) persons who were not Hispanic.

The City of Huntington's HOME program benefitted 24 (92.31%) White families and 2 (7.69%) Black or African American families. The HOME program benefitted 0 (0.0%) Hispanic families versus 26 (100.0%) persons who were not Hispanic.

CR-15 – Resources and Investments 91.520(a)**Identify the resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	FY 2025	\$ 1,516,831.00	\$ 1,415,241.01
HOME	FY 2025	\$ 549,855.31	\$ 1,047,177.00

Table 3 - Resources Made Available**Narrative**

The City of Huntington received the following funds during the time period of July 1, 2025, through June 30, 2026:

- **CDBG Allocation:** \$1,596,831.00
- **CDBG Program Income:** \$17,869.63
- **CDBG-CV Allocation:** \$1,323,025.00
- **HOME Allocation:** \$549,855.31
- **HOME Program Income:** \$66,780.01
- **HOME-ARP:** \$2,437,837.00
- **ESG Allocation:** \$146,324.00

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	49%	49%	The City funded eight (8) projects during this CAPER period in this Target Area with CDBG funds.
Consortia Wide	26%	26%	The City funded two (2) projects during this CAPER period in this Target Area with HOME funds.
Low/Mod Area	25%	25%	The City funded four (4) projects during this CAPER period in this Target Area with CDBG funds.

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Huntington allocated its CDBG funds to principally benefit low- and moderate-income persons. The City had a public benefit ratio of 73.15% of its funds, which principally benefitted low- and moderate-income persons. In selecting projects for funding, the following criteria were used:

- Community and Public facilities improvements will either be located in a low- and moderate-income census tract/block group or the City will prepare surveys which show a low- and moderate-income population over 51%.
- The infrastructure improvement activities are either located in a low- and moderate-income census tract/block group or have a low- and moderate-income service area benefit or clientele over 51% low- and moderate-income.
- Funding for public services will be based on the clientele's income or in certain cases a limited type of clientele with a presumed low- and moderate-income status.
- The homeless projects/activities are for homeless agencies/organization that serve a specific type of clientele with a presumed low- and moderate-income status.
- The other special needs projects/activities are limited to a clientele with a presumed low- and moderate-income status.
- Demolition of structures will either be located in low- and moderate-income areas or in areas that have been designated as slum and blighted areas.
- The housing activities have income eligibility criteria; therefore, the income requirement directs funds to low- and moderate-income households throughout the City.

The Activities/Projects under the FY 2025 CDBG Program Year were located in areas with the highest percentage of low- to moderate-income persons and those block groups with a percentage of minority persons above the average for the City of Huntington.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In addition to CDBG and HOME funds, the City of Huntington and HOME Consortium members were successful in leveraging additional resources to carry out projects in FY 2025. These sources include the following grants:

City Grants -

The City of Huntington received the following resources during this CAPER period:

- **Brownfields Assessments and Cleanup Cooperative Agreements – Brownfield Assessment Grant - \$500,000.00**
- **U.S Department of Justice – Bureau of Justice Assistance:**
 - **Implementing Crisis Intervention Team Grant - \$360,620.00**
 - **Edward Byrne Memorial Justice Assistance Grant Program - \$53,275**
- **Pass-Through WV Homeland Security and Emergency Management:**
 - **WVWDA EEGF Grant – Rt. 10 Sewer Line Extension Project - \$1,000,000.00**
 - **WVWDA EEGF Grant – 3rd & 5th Separation - \$4,000,000.00**
- **U.S Environmental Protection Agency – Pass-Through Industrial Heartland Coalition:**
 - **EPS Solar Grant For All - \$833,000.00**
- **U.S Department of Agriculture – Pass-Through WV Department of Education:**
 - **Child and Adult Food Care Program - \$25,000.00**
- **US Department of Commerce – Direct Programs:**
 - **Economic Adjustment Program – ARPA - \$8,200,000.00**
- **U.S Department of Housing and Urban Development – Direct Programs:**
 - **EDI H-BIZ Technology Center Upgrade - \$1,470,000.00**
- **U.S Department of Health and Human Services – Direct Programs:**
 - **Substance Abuse and Mental Health Services – Projects of Regional and National Significance - \$499,947.00**
 - **Community Project Funding/HRSA - \$500,000.00**
- **U.S Office of National Drug Control Policy – Pass-Through Financial Commission for Appalachia:**
 - **High Intensity Drug Trafficking Area Programs - \$35,000.00**
- **U.S Department of Transportation – Direct Programs:**
 - **Federal Land Access Program – PATH Extension HRP to Levee - \$300,000.000**
 - **Federal Land Access Program – PATH Extension Fourpole Creek Bridge - \$800,000.00**
 - **Highway Safety Cluster – Safe Communities Program - \$221,000.00**
 - **Highway Safety Cluster – Occupant Protection Grant Program - \$82,500.00**

- **Highway Safety Cluster – Traffic Records Program** - \$87,500.00
- **Highway Safety Cluster – Impaired Driving Grant Program** - \$275,000.00
- **Highway Safety Cluster – Distracted Driving** - \$80,000.00
- **Highway Safety Cluster – DOH Work Zone Grant Program** - \$20,000.00
- **State Grant Awards:**
 - **West Virginia State Police – Commission on Drunk Driving Prevention** - \$150,00.00
 - **West Virginia Housing Development Fund – Permanent GAP Homeownership Loan** - \$120,00.00

The City used these leveraged funds to help meet the needs identified in the Five-Year Goal - CD-5 Public Safety.

The Huntington WV Housing Authority -

The Huntington West Virginia Housing Authority (HWVHA) received the following funds during the FY 2025 CAPER period:

- **\$2,188,761 Public Housing Capital Fund Program Grant for 2025**
 - Operations - \$547,190.25
 - Administration - \$100,000.000
 - Management - \$50,000.00
 - General Capital Activities - \$1,491,570.75

The City and the Housing Authority used these leveraged funds to help meet the needs of affordable housing identified in the City of Huntington.

The Cabell-Huntington-Wayne Continuum of Care -

The Cabell-Huntington-Wayne Continuum of Care received the following funds due to FY 2025 project renewals from HUD:

- COC PSH 16/18 Project Renewal – CY 24 - \$117,743
- COC PSH 23 Project Renewal – CY 24 - \$381,529
- HMIS Renewal FY24 - \$115,752
- RRH 1 Renewal 2024 - \$170,863
- Safe Quarter TT-RRH 2024 - \$509,524
- C/E DV Bonus 2024 - \$47,155
- CHCH Rapid Rehousing Renewal 2024 - \$492,600
- CoC Planning FY24 - \$161,259
- COC PSH 2/3/6 Project Renewal – CY 24 - \$757,340
- COC PSH 5711 Project Renewal – CY 24 - \$619,852
- Coordinated Entry Renewal FY24 - \$162,350
- Emergency Shelter Rapid Rehousing 2024 - \$156,901

- Housing First (SSO) Renewal FY24 - \$118,088
- RRH 2 Renewal 2024 - \$144,714

The City and the CoC used these leveraged funds to help meet the needs of homelessness identified in the City of Huntington.

HOME Match Requirements -

The Cabell-Huntington-Wayne HOME Consortium had an excess of HOME Match funds from the previous fiscal year in the amount of \$2,161,467.55. The HOME Match received during the 2025 CAPER period was \$357,364.37. The excess match carried over to FY 2025 is \$2,518,831.92.

The City of Huntington did not have any publicly owned land or property within the jurisdiction that were funded with CDBG funds.

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$ 2,161,467.55
2. Match contributed during current Federal fiscal year	\$ 357,364.37
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$ 2,518,831.92
4. Match liability for current Federal fiscal year	\$ 0.00
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$ 2,518,831.92

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year

Project No. or Other ID	Date of Contribution	Cash (non- Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/ Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1580	11/15/2025	\$592.88						\$592.88
1580	8/13/2025	\$17,628.53						\$17,628.53
1580	8/13/2025	\$15,371.78						\$15,371.78
1601	12/18/2024	\$245.92						\$245.92
1601	02/26/2025	\$695.58						\$695.58
1637	01/07/2025	\$15,000.00						\$15,000.00
1640	10/10/2024	\$3,600.00						\$3,600.00
1640	11/15/2024	\$2,517.00						\$2,517.00
1640	12/18/2024	\$14,565.25						\$14,565.25
1640	2/14/2025	\$18,809.75						\$18,809.75
1640	3/18/2025	\$9,180.00						\$9,180.00
1640	4/28/2025	\$9,918.00						\$9,918.00
1640	5/16/2025	\$3,537.81						\$3,537.81
1640	5/16/2025	\$6,974.19						\$6,974.19
1640	6/13/2025	\$9,648.00						\$9,648.00
1640	7/22/2025	\$11,250.00						\$11,250.00
1640	8/13/2025	\$28,520.00						\$28,520.00
1640	9/16/2025	\$6,440.00						\$6,440.00

Match Contribution for the Federal Fiscal Year

Project No. or Other ID	Date of Contribution	Cash (non- Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/ Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1644	10/2/2024	\$3,678.26						\$3,678.26
1644	11/15/2024	\$4,159.22						\$4,159.22
1644	11/15/2024	\$384.49						\$384.49
1644	12/18/2024	\$2,275.06						\$2,275.06
1644	1/7/2025	\$2,212.15						\$2,212.15
1644	2/26/2025	\$612.58						\$612.58
1660	12/4/2024	\$13,387.84						\$13,387.84
1660	12/4/2024	\$38,825.24						\$38,825.24
1660	1/7/2025	\$29,537.42						\$29,537.42
1660	1/7/2025	\$7,718.54						\$7,718.54
1660	1/28/2025	\$51,750.74						\$51,750.74
1660	2/26/2025	\$13,600.00						\$13,600.00
1664	2/25/2025	\$5,312.50						\$5,312.50
1666	9/16/2025	\$672.83						\$672.83
1666	9/16/2025	\$2,492.86						\$2,492.86
1665	5/8/2025	\$6,250.00						\$6,250.00
	Totals:	\$357,364.37	-	-	-	-	-	\$357,364.37

Table 6 – Match Contribution for the Federal Fiscal Year

Program Income

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$ 24,238.62	\$ 66,780.01	\$ 60,732.81	\$ 0.00	\$ 30,285.82

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	0	0	0	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total	Women Business Enterprises	Male			
Contracts						
Number	0	0	0			
Dollar Amount	\$0.00	\$0.00	\$0.00			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	\$0.00	\$0.00	\$0.00			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired				0	\$0.00	
Businesses Displaced				0	\$0.00	
Nonprofit Organizations Displaced				0	\$0.00	
Households Temporarily Relocated, not Displaced				0	\$0.00	
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 10 – Relocation and Real Property Acquisition

CR-20 – Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	20	39
Number of Special-Needs households to be provided affordable housing units	0	0
Total:	20	39

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	3	6
Number of households supported through Rehab of Existing Units	12	25
Number of households supported through Acquisition of Existing Units	5	8
Total:	20	39

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Based on the PR 23 Reports, the City of Huntington and the Cabell-Huntington-Wayne HOME Consortium helped to foster and maintain the quality of affordable housing during this CAPER period, which included:

- 6 rental housing units were developed with HOME funds.
- 25 housing units were rehabilitated with CDBG funds.
- 8 households were assisted with closing costs with HOME funds.

The goal of the City was to assist 20 households, and the City exceeded the goal by assisting 39 households during the FY 2025 CAPER period.

Discuss how these outcomes will impact future annual action plans.

The City of Huntington is working toward achieving its goal of providing decent, safe, sound, and affordable housing for its low- and moderate-income residents. The City of Huntington will continue to partner with housing service providers, landlords, and housing developers such as: Huntington Development Corporation; Habitat for Humanity; and World Changers.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	9	2
Low-income	9	4
Moderate-income	6	8
Non-Low-Mod	1	0
Total:	25	14

Table 13 – Number of Persons Served

Narrative Information

Based off the PR-23 for the CDBG and HOME Programs, the following accomplishment data is noted:

- CDBG funds and non-CDBG funds were used to assist twenty-five (25) households, of which 36% were extremely low-income, 36% were low-income, and 24% were moderate-income and 4% were non-low-mod income.
- HOME funds were used to assist fourteen (14) households, of which 14.28% were Extremely Low-Income, 28.57% were Low-Income, and 57.14% were Moderate-Income.

The City of Huntington has been working to address the City's affordable housing needs through the use of CDBG and HOME funds.

In FY 2025, the City of Huntington provided CDBG, HOME, program income, and other funds to develop or rehabilitate housing in the City. The results of the activities funded during the FY 2025 CAPER period as required in HUD Table 2-A:

- **Production of new rental units** - FY 2025 = 6 new units; and Five-Year Total = 6 new units

- **Rehabilitation of existing rental units** - FY 2025 = 0 existing units; and Five-Year Total = 0 existing units
- **Rental Assistance** - FY 2025 = 0 households; and Five-Year Total = 0 households
- **Production of new owner-occupied units** - FY 2025 = 0 new units; and Five-Year Total = 0 new units
- **Rehabilitation of existing owner-occupied units** - FY 2025 = 25 existing units; and Five-Year Total = 25 existing units
- **Homebuyer Training/Counseling** - FY 2025 = 8 households; and Five-Year Total = 8 households
- **First-Time Homebuyers Assisted** - FY 2025 = 8 households; and Five-Year Total = 8 households
- **Handicapped Accessible Rehabilitations** - FY 2025 = 0 households; and Five-Year Total = 0 households
- **Housing Units Remediated or Abated for Lead Based Paint** - FY 2025 = 0 housing units; and Five-Year Total = 0 housing units

DRAFT

CR-25 – Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Under its Five-Year Consolidated Plan, the City of Huntington developed its Strategic Plan in cooperation with the CoC to address homelessness for FY 2025 through 2029. These goals are set forth in the following priorities:

- **HMS-1 Housing** - Support the Continuum of Care's (CoC) efforts to provide emergency shelter and transitional housing and to develop permanent supportive housing and other permanent housing opportunities for unsheltered individuals and families.
- **HMS-2 Operation/Support** - Assist homeless providers in the operation of housing and support services for those who are unsheltered and persons who are at-risk of becoming homeless.
- **HMS-3 Prevention and Housing** - Continue to support the prevention of homelessness through anti-eviction activities and programs for rapid re-housing.

The CoC utilizes a coordinated entry process that prioritizes assistance based on severity of need, length of time homeless, and unsheltered versus sheltered status to ensure those who need assistance the most can receive services and housing in a timely manner. Outreach teams work nontraditional hours and cover the CoC's entire geographic area. They are focused on persons with a serious mental illness who live unsheltered because this is the subpopulation in our community least likely to access assistance. Agencies, local businesses, and community members routinely contact the street outreach team regarding persons needing assistance, especially those living unsheltered. Persons experiencing homelessness are engaged through outreach, rapport-building, and with the use of peer-to-peer models. The CoC utilizes a centralized entry. Most persons enter the system through the Harmony House day shelter. However, the local homeless veteran's center, domestic violence shelter, and street outreach all serve as points of entry. A VI-SPDAT assessment is conducted (coordinated entry assessment tool) to determine need. The individual/family is on a by-name list and referred to appropriate services and housing. All CoC and ESG-funded programs utilize coordinated entry. Harmony House has recently partnered with Presteria Center to expand outreach efforts. Presteria is providing two recovery coach navigators, who will be conducting outreach. One will be focused on unaccompanied youth.

Point In Time Count

The list below illustrates the Point-In-Time Survey taken of the homeless population by the Huntington-Cabell-Wayne Continuum of Care on February 24, 2026. The Point-In-Time Survey was performed at the following locations: hospitals, soup kitchens, day programs, street outreach, shelters, transitional housing of various types, and permanent housing which addresses the needs of the homeless.

Point In Time Statistics:

- **Sheltered Emergency Shelter Total Persons – 224**

- **Sheltered Transitional Housing Total Persons – 5**
- **Shelter Safe Haven Total Persons – 0**
- **Unsheltered Total Persons – 54**
- **Total Persons – 283**
- **Race:**
 - **White – 212**
 - **Black/African American – 25**
 - **Asian or Asian American - 0**
 - **American Indian or Alaska Native – 2**
 - **Native Hawaiian or Other Pacific Islander – 3**
 - **Multi-racial – 12**
- **Ethnicity:**
 - **Hispanic or Latino – 2**
 - **Not Hispanic or Latino – 254**

During this CAPER period, the City of Huntington and the Cabell-Huntington-Wayne CoC provided the following to prevent homelessness for individuals and families with children who are at imminent risk of becoming homeless:

- Sustained Homeless Prevention and Rapid Re-Housing Program (HPRP) concept; worked to access HPRP prevention funding.
- Worked with community organizations that provided basic needs for individuals facing unforeseen hardships.
- Utilized prevention dollars to decrease evictions and provide more opportunity for evicted for foreclosed family housing.
- Utilized rapid re-housing to prevent homelessness.
- Provided home repair programs for individuals that couldn't afford to make them; simple renovations to be done on already approved HUD housing for permanent residences; and emergency repairs low-interest loans.
- Included teaching clients how to conservatively maintain their homes (heat, lights, air condition) and how to keep them clean and in good repair in Supportive Services component.
- Continued to utilize rapid re-housing to prevent homelessness.

During this CAPER period, the City funded the following activities to address the needs of individuals and families with children who are homeless or at imminent at risk of becoming homeless.

ESG Funded Activities -

- **ESG-24-19 Emergency Solutions Grant:**
 - **General Administration:** Funds were used for staff salaries, staff benefits, office expenses, planning services, and program management.
 - **Street Outreach/Emergency Shelter:** Funds were used for operating expenses and essential services for shelters.

- **Rapid Re-Housing/Homeless Prevention/HMIS:** Funds were used for homeless prevention program, rapid re-housing program, and the HMIS system.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Cabell-Huntington-Wayne Continuum of Care (CHWCoC) prioritizes placing clients in permanent housing solutions with support services. The CHWCoC will also continue to increase rapid rehousing with housing locations and stabilization. The CHWCoC facilitates a Targeted Rapid Rehousing team that focuses on persons 55+. The CHWCoC includes the Huntington City Mission and two (2) safe havens for overnight emergency shelter. Upon entering the Mission, each adult goes through an admissions and intake process so that the services they utilize are tracked through the CHWCoC HMIS system. Individuals are encouraged to get out into the community and connect with the services that they need and are provided with a tracking card to verify which agencies they have visited. The goal is to move individuals out of the Mission and into a housing situation that best fits their needs as quickly as possible.

Emergency shelters within the City of Huntington are operated by the Huntington City Mission (HCM) and Branches Domestic Violence Shelter. HCM provides 103 men-only beds, 25 women-only beds, and 49 beds for women and families, while Branches provides domestic violence shelter to 22 survivors of domestic violence or similar situations and their families. Additionally, the West Virginia Veterans Home in Barboursville has emergency shelter beds for 13 homeless veterans. For transitional housing, Huntington City Mission operates the Safe Quarters program with 8 men-only beds.

The City will continue to support local agencies' efforts to provide emergency shelter and permanent housing with coordinated wraparound supportive services.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The city supports the efforts of local agencies assisting families and individuals in transitional housing and refers at-risk residents to agencies that can assist with financial literacy counseling, emergency rent/mortgage or utility assistance, and job training. Institutional case management staff assists with discharge from publicly funded institutions or systems of care and provide referral assistance to housing, education, employment, and social services prior to discharge. Providers in the community work cooperatively to provide non-duplicated services as well as provide services matched to the client's needs. However, the CoC members noted that consistent discharge housing and service planning remain a challenge.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Cabell-Huntington-Wayne Continuum of Care (CHWCoC) uses the Housing First Model through a centralized assessment process based on housing availability and the individual/household need. Individuals/families determined to be high acuity are assisted to a supportive housing team that continues to provide support once they obtain housing. This model has been effective in housing retention.

The CHWCoC is focused on maximizing support for those transitioning from homelessness to permanent housing. Ten (10) programs in the CHWCoC currently provide supportive services for persons experiencing homelessness, although the CHWCoC is always searching for additional funding to expand in this area. These programs provide support for those moving into permanent housing. Southwestern Community Action Council operates an SSVF program. Presteria Center, in collaboration with Harmony House, operates a supportive services only program for those who are experiencing chronic homelessness or are high acuity. Presteria Center also operates a Community Engagement Specialist Program to support those with a serious mental illness with the goal of reducing the likelihood that they will return to mental health hospitalizations and lose housing. The Huntington West Virginia Housing Authority operates a Community Engagement Specialist Program focused on housing high acuity persons and keeping them housed long-term. Harmony House operates a program that focuses on rehousing persons who are living with HIV (Huntington was the site of WV's largest ever HIV cluster beginning in 2018) and experiencing a substance use disorder. Harmony House also operates a HOPWA funded program that prioritizes persons living unsheltered and experiencing substance use disorder and serious mental illness. In collaboration with the United Way of the River Cities, Presteria Center, and Marshall University, Harmony House opened a drop-in center for unaccompanied youth that provides a holistic approach and includes housing and supportive services. Finally, Harmony House operates two CHWCoC-funded rapid rehousing programs, one of which prioritizes families fleeing domestic violence. Branches Domestic Violence Shelter has operated a rapid rehousing program since 2019. These programs enable the CHWCoC to house people more quickly, serve different subpopulations, and more effectively assist with the housing process and aid clients in overcoming barriers.

CR-30 – Public Housing 91.220(h); 91.320(j)**Actions taken to address the needs of public housing**

The City of Huntington has its own public housing authority to provide public housing for its low-income City residents. The mission of the Huntington Housing Authority (HHA) is to provide affordable, accessible, quality housing and support services through community partnerships.

The Huntington Housing Authority is responsible for its own hiring, contracting, and procurement. The Housing Authority provides the City with a copy of its Five-Year Capital Fund Program and Annual Plan for review each year. The City certifies that the Capital Fund Program and Annual Plan are consistent with the City's Five-Year Consolidated Plan. Should the Housing Authority propose any demolition or disposition of public housing units, it will consult with the local neighborhoods where the development is located, as well as with the City staff.

The Huntington Housing Authority owned and/or managed 800 public housing units during the FY 2025 CAPER period. The public housing waiting list is open. During this CAPER period, the public housing units had a 97.62% occupancy rate while the Section 8 overall occupancy rate was 91.40%. At the end of the FY 2025 program year, the Housing Authority had several active FSS participants. The Housing Authority was approved to administer 1,461 Section 8 Housing Choice Vouchers and HUD Veterans Affairs Supportive Housing Vouchers.

Capital Fund Program:

The Huntington Housing Authority is funding various activities to improve the overall living environment in the Authority's public housing projects, including funds for: interior and exterior repairs, upgrades, capital needs at all public housing sites. The FY 2025 Capital Fund Grant in the amount of \$2,188,761.00 funded the following activities.

- **Operations** - \$547,190.25
- **Administration** - \$100,000.00
- **Management** - \$50,000.00
- **General Capital Activities** - \$1,491,570.75
- **Total** - \$2,188,761.00

2025 Projects Completed:

The Housing Authority carried out the following activities during this CAPER period: new kitchen cabinets, refrigerators, stoves and flooring in multiple units / communities, new sliding glass doors at Madison Manor and Trowbridge Manor, new windows at Marcum Terrace, and new heat valve system replacement at Fairfield Tower.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Huntington West Virginia Housing Authority's (HWVHA) public housing communities have Resident Councils that meet regularly. Marcum Terrace Development's Resident Council meets on the first and third Mondays of each month to discuss ways of improving the community and to plan activities. The Housing Authority also has Annual Meetings to give residents an opportunity to express what improvements are needed in each community, and what issues residents have. The Housing Authority employs an Elderly Services Coordinator and a Community Services Coordinator for ongoing activities, such as blood pressure clinics, exercise, trips for holidays, Senior Fun Day, and flower boxes for residents to plant gardens. Additionally, the Housing Authority's Family Self-Sufficiency (FSS) Program Coordinator also plans events such as bicycle rodeos, homeownership counseling, and more.

HWVHA offers homeownership counseling assistance by providing personalized services and walk residents through the necessary steps to becoming a homeowner. The Housing Choice Voucher (Section 8) homeownership option is primarily designed for working families, although elderly and disabled individuals also qualify. The Housing Authority does not provide financing, but the Authority's Certified Residential Housing counselor will help participants learn how to meet credit standards, downpayment requirements, and mortgage underwriting guidelines to obtain mortgage loan approval. Eligibility requirements of the Housing Choice Voucher program include:

- HCV participant for 12 months prior to purchase
- Qualifying income for 12 months prior to purchase
- Meet HUD definition of a first-time homebuyer
- Complete the Housing Authority's homebuyer education program
- Be in good standing with the Housing Authority
- Homeownership Counseling Class Agenda:
 - Home mortgage application process
 - Buying on credit
 - Basic home repair and maintenance
 - Household budgeting
 - Role of the realtor/home insurance agent
 - Property taxes and home inspections
 - Rights and responsibilities of homeownership
 - Mortgage loan default prevention

Goals of the Program:

Funded by the Department of Housing and Urban Development (HUD), HWVHA's R.O.S.S. Homeownership Program will help attain homeownership by creating partnerships and networking to support participants to gain the necessary skills for achieving the goal of homeownership. The Housing Authority assists Section 8 and Public Housing participants becoming better consumers, knowledgeable homeowners, and achieve economic independence.

Along with the West Virginia Department of Health and Human Resources (WVDHHR), the Housing Authority sponsors the Family Resource Center (FRC). Located at the Marvin Gray Family Center at Marcum Terrace, the Family Resource Center and partnering community organizations offer a variety of services and resources to the entire family, including parent education sessions; health and wellness sessions; literacy education; child development activities; consumer workshops; computer access; a community board with job postings; and life skills sessions.

Additionally, the Housing Authority offers an optional/voluntary Family Self-Sufficiency (FSS) Program to all Section 8 participants once they have received assistance for 30 or more days. The program is meant to help Section 8 participants reach self-sufficiency through one-on-one case management with FSS program staff.

Actions taken to provide assistance to troubled PHAs

The Huntington Housing Authority was not classified as “troubled” by HUD and has performed satisfactorily according to HUD guidelines and standards. Therefore, no assistance is needed to improve operations of the Public Housing Authority.

CR-35 – Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Huntington has not identified any barriers its public policies present to the preservation and production of affordable housing. The city updated its zoning and land development regulations to be consistent with Fair Housing Act, Section 504, and the Americans with Disabilities Act. Additionally, the city recently completed the update to its Comprehensive Plan – Plan 2035.

Huntington is beginning to explore zoning reforms including infill development, smaller homes, and accessory dwelling units. Activating more flexible zoning, especially for small-scale multifamily and accessory dwelling units could open opportunities for more affordable housing without changing the character of neighborhoods drastically. Meaningful zoning reforms take time and require public education to overcome political and community resistance.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Despite efforts made by the city and social service providers, several significant obstacles to meeting underserved needs remain. Because resources are scarce, funding becomes the greatest obstacle. Insufficient resources hinder maintenance and limit the availability of funding to the many worthy public service programs, activities, and agencies. Planning and effective use of these limited resources will prove critical in addressing Huntington's needs and improving the quality of life of its residents. The following obstacles need to be overcome to meet underserved needs:

- Shortage of jobs that provide a living wage
- Instability in household income
- High cost of housing
- Aging house stock requiring significant rehabilitation
- Lack of decent, sound, and affordable rental housing
- Lack of affordable childcare and limited availability for second and third shifts and weekends
- Increase in the number of persons requiring accessible housing
- Drug and alcohol abuse
- Shortage in mental health services
- Shortage in wraparound services and transitional housing for the unsheltered
- Aging population

- Programs needed for the youth and the elderly
- Modernization and accessibility of community and recreational facilities

The City of Huntington will work to address these obstacles through the agencies and programs to be funded in FY 2025. Activities to address some of these obstacles include:

- **CD-25-02 Information and Referral Services.** CDBG funds were used by Information & Referral Services to connect homeless residents and residents at-risk of homelessness to housing and services.
- **CD-25-03 A.D. Lewis Community Center.** CDBG Funds were used to assist with the operating expenses for the A.D. Lewis Community Center.
- **CD-25-06 Kiwanis Child Care Center.** CDBG funds were used to upgrade and modernize security systems and safety lighting of the child development center.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

To meet lead-based paint regulations, the City of Huntington takes the following actions regarding rehabilitation, tenant-based rental assistance, homeownership, and homeless/special needs housing:

Rehabilitation Programs. The City of Huntington will continue to ensure that:

- Applicants for rehabilitation funding receive the required lead-based paint information and understand their responsibilities.
- Staff properly determine whether proposed projects are exempt from some or all lead-based paint requirements.
- The level of federal rehabilitation assistance is properly calculated and the applicable lead-based paint requirements determined.
- Based on the level of rehabilitation assistance, risk management, paint testing, lead hazard reduction, and clearance services are prepared by a third party when required.
- Based on the level of rehabilitation assistance, required lead hazard reduction work and protective measures are incorporated into project rehabilitation specifications.
- Based on the level of rehabilitation assistance, risk assessment, paint testing, lead hazard reduction, and clearance work are performed in accordance with the applicable standards established in 24 CFR Part 35.
- Based on the level of rehabilitation assistance, required notices regarding lead-based paint evaluation, presumption, and hazard reduction are provided to occupants and documented.

Homeownership Programs. The City of Huntington will continue to ensure that:

- Applicants for homeownership assistance receive adequate information about lead-based paint requirements.

- Staff determine whether proposed projects are exempt from some or all lead based paint requirements.
- A proper visual assessment is performed to identify deteriorated paint in the dwelling unit, any common areas servicing the unit, and exterior surfaces of the building or soil.
- Prior to occupancy, properly qualified personnel perform paint stabilization, and the dwelling passes a clearance exam in accordance with the standards established in 24 CFR Part 35.
- The home purchaser receives the required lead-based paint pamphlet and notices.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Approximately 28.8 % of Huntington residents live in poverty, with 60.3% of all female-headed households with children under 5 years living below the poverty level. The city's goal is to reduce the extent of poverty by 5%, based on actions the city has control over or actions in which the city will cooperate with outside agencies.

The city's anti-poverty strategy is based on attracting a range of businesses and supporting workforce development including job-training services for low-income residents, as well as advancing supportive services for target income residents. The following strategies to help reduce the poverty level are:

- Slum and blight removal
- Neighborhood revitalization in concentrated areas of poverty
- Workforce development, including job training services
- Promotion of new businesses and business retention and expansion in the city
- Assistance for food, shelter, and training programs
- Commercial/industrial infrastructure development and redevelopment
- Rehabilitation and adaptive reuse of commercial/industrial properties
- Promoting small business and micro-enterprises

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Effective implementation of the Five-Year Consolidated Plan and Annual Action Plan involves a variety of agencies both in the community and in the region. Coordination and collaboration between agencies are important to ensure that the needs in the community are addressed. The key agencies involved in the implementation of the Plan as well as additional resources that may be available are described below.

Public Sector:

- **City of Huntington.** The City's Development Department will be responsible for the administration of the city's community development programs, including some of the local programs that assist target income residents. The Department's responsibilities will include managing and

implementing the city's affordable housing policies, including the Consolidated Plan and related documents. Several other city and local government entities will also be involved, including the City's Planning, Code Enforcement, Public Works, Police, Fire, and Sanitary Board and the Greater Huntington Parks and Recreation District.

- **The Huntington West Virginia Housing Authority (HWWHA).** HWWHA is one of the primary owners of affordable housing within the community. The Housing Authority also administers the Housing Choice (Section 8) Voucher Program. The city will continue to work in close consultation with the Housing Authority regarding affordable housing issues and opportunities in Huntington.
- **Other Housing and Development Agencies.** The city will continue to partner with other government-related agencies in meeting the Annual Action Plan objectives including the Huntington Development Corporation (HDC), Huntington Land Reuse Agency, Huntington Urban Renewal Authority (HURA), Coalfield Development, Huntington Municipal Development Authority (HMDA), KYOVA - Region II Planning and Development Council, Workforce Investment Board, etc.

Non-Profit Agencies:

There are several non-profit agencies that serve target income households in the greater Huntington area. The city will continue to collaborate with these essential service providers. Some of them include:

- Branches Domestic Violence Shelter
- Boys' and Girls' Club of Huntington
- Cabell County Community Services Organization
- Cabell County Public Library Information & Referral
- Cabell-Huntington-Wayne Continuum of Care
- Catholic Charities of West Virginia
- Harmony House
- Huntington Area Food Bank
- Huntington City Mission
- Huntington YMCA
- Kiwanis Child Care Center
- Legal Aid of West Virginia
- Lily's Place
- Marshall University Foundation
- Religious Coalition for Community Renewal
- RenewAll Huntington
- United Way of the Rivers Cities
- Pretera Center for Mental Health Services

Private Sector:

The private sector is an important collaborator in the services and programs associated with the Consolidated Plan. The private sector brings additional resources and expertise that can be used to supplement existing services or fill gaps in the system. Lenders, affordable housing developers, business and economic development organizations, and private service providers offer a variety of assistance to residents such as healthcare, small business assistance, home loan programs, and assisted housing, among others. The city will work closely with this sector to meet Consolidated Plan goals and objectives. Funds

for affordable housing are also provided through the Federal Home Loan Bank of Pittsburgh through its member banks.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Huntington is committed to continuing its participation and coordination with social service agencies, housing agencies, community and economic development agencies, County, Federal, and State agencies, as well as with the private and non-profit sectors, to serve the needs of target income individuals and families in the city. The city solicits funding requests for CDBG Program and HOME Program eligible projects and City staff provides technical assistance for organizations seeking fund and for subrecipients allocated funds to undertaking eligible activities.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

During FY 2025, the City of Huntington addressed the following impediments to fair housing choice, based on the City's 2020-2024 Analysis of Impediments to Fair Housing Choice.

Impediment 1: Fair Housing Education and Outreach - There is a need to educate members of the community concerning their rights and responsibilities under the Fair Housing Act and to raise awareness, especially for low-income households, that all residents of the City have a right under federal law to fair housing choice.

Goal: Improve the public's knowledge and awareness of the Federal Fair Housing Act, and related laws, regulations, and requirements to affirmatively further fair housing in the City.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **1-A:** Continue to promote Fair Housing awareness through the media and with assistance from local/regional social service agencies, by providing educational awareness/opportunities for all persons to learn more about their rights and requirements under the Fair Housing Act and Americans with Disabilities Act.
- **1-B:** Continue to make available and distribute literature and informational material concerning fair housing issues and an individual's rights.
- **1-C:** Educate landlords on their responsibilities to make reasonable accommodations for disabled tenants.
- **1-D:** Update the information on the City's website about whom to contact and how to file a fair housing complaint, as well as general Fair Housing information for homeowners and renters.
- **1-E:** Strive for better intergovernmental cooperation between Federal, State, County, and local partners, as well as community groups and developers, to effectively identify and address potential barriers to affordable housing choice.

FY 2025 Accomplishments:

During the fiscal year of 2025, the Huntington Human Relations Commission (hereinafter the Commission or Agency) contributed to the city's "affirmatively furthering fair housing" (hereinafter AFFH) activities as part of its overall mission of eliminating illegal discrimination in housing within City limits. The Commission's work include enforcement of the city's ordinance prohibiting illegal housing discrimination by receiving and handling any fair housing inquiries and complaints as well as informing the public of their rights to fair and equal treatment in housing accommodations city-wide.

The City continued to work with existing affordable housing providers and seek out additional developers with experience in creating affordable housing. The City continued to promote Fair Housing education and awareness through: presentations to community-based organizations, social service agencies, civic/neighborhood organizations, faith-based organizations, and/or academic groups; informational/training sessions for CDBG subrecipients, local government staff, City Council and other interested parties; and, continued collaboration with the Huntington Human Rights Commission and the HUD Office of Fair Housing and Equal Opportunity.

The City's education and outreach efforts include promoting the fair housing message on multiple platforms such as the local public transit authority's Adopt A Bus program. During the reporting period, the bus wrap/displays advertisement program continued with a fair housing message and contact information for the City's fair housing enforcement agency displayed inside the bus on a 11"x 28" Syrene card visible to the passengers. In addition, a similar fair housing message continues to be displayed on the outfield fence of the Huntington Little League Field. Additionally for this reporting period, we had a sticker ad designed in the shape of a house containing the "April is Fair Housing Month" message and contact information placed on the front page of the local newspaper on the weekend prior to first day of April.

Although some of the afore-mentioned outreach/education efforts are rather passive, the Commission's staff continued its active outreach during the fiscal year by participating as an exhibitor or setting up an information booth at community events around town. During these events, the Commission staff distributed brochures and fair housing promotional items and to educate and inform attendees about their fair housing rights under federal, state and city laws. For example, the Commission's staff engaged the public in events such as The Annual Military and Veterans Appreciation Picnic at Harris Riverfront Park with over 750 attendees and the Annual Juneteenth Festival in Ritter Park with an estimated 500+ attendees.

Many community service providers became aware of the Agency's Fair Housing services through the Staff and Commissioners participation and association with federal, state, and other local groups such as the Cabell-Huntington-Wayne Continuum of Care, etc.

Additionally, the City provided funding for the following activities under FY 2025 to address the above impediment:

- **CD-25-01 CDBG General Administration** - CDBG funds will be used for staff salaries and benefits, office expenses, planning services, and other facets of program management.

- **HOME-25-11 HOME Administration** - HOME funds will be used for the administrative expenses related to the housing programs for the Cabell-Huntington-Wayne HOME Consortium.

Impediment 2: Public Policies and Regulations - The City's Zoning Code needs additional definitions, provisions, and revisions to be compliant with the Federal Fair Housing Act, Section 504, and the Americans with Disabilities Act, to affirmatively further fair housing.

Goal: The City's Zoning Code and land development policies will promote and affirmatively further fair housing.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **2-A:** The City should review the City's Zoning Ordinance and Building Codes for compliance with the Fair Housing Act, as amended.
- **2-B:** Continue to revise and update definitions and add new definitions for the words: "Family," "Handicap (Disabled)," "Fair Housing Act," "Accessibility," "Visitability," etc.
- **2-C:** Annually review the City's zoning ordinance and land development controls to be consistent with the City's goal to affirmatively further fair housing.

FY 2025 Accomplishments:

The City provided funding for the following activities under FY 2025 to address the above impediment:

- **CD-25-01 CDBG General Administration** - CDBG funds will be used for staff salaries and benefits, office expenses, planning services, and other facets of program management.
- **HOME-25-11 HOME Administration** - HOME funds will be used for the administrative expenses related to the housing programs for the Cabell-Huntington-Wayne HOME Consortium.

Impediment 3: Continuing Need for Affordable and Accessible Housing Units - There is a lack of affordable and accessible housing units in the City of Huntington as the supply of affordable and accessible housing has not kept pace with the demand of individuals desiring to live independently.

Goal: Construction rehabilitation, and development of additional affordable rental and owner occupied housing units in the area, especially for households whose income is less than 80% of the median income will increase annually to meet the demand for housing.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **3-A:** Support and encourage both private and non-profit housing developers to undertake plans for the construction of new affordable and accessible renter and owner occupied housing that would be located in areas that provide access to employment opportunities, transportation, amenities, and services throughout the City.

- **3-B:** Support and encourage the rehabilitation of existing housing units in the City to become decent, safe, and sound renter and owner occupied housing that is affordable and accessible to lower income households.
- **3-C:** Continue to enforce the ADA and Fair Housing requirements for landlords to make “reasonable accommodations” to their rental properties so units become accessible to tenants who are disabled, as well as educating the disabled how to request special accommodations.

FY 2025 Accomplishments:

The City of Huntington worked extensively with the Huntington Housing Authority, Habitat for Humanity, and a consortium of local lending institutions to create affordable rental housing and opportunities for affordable homeownership. During the CAPER period, the city rehabilitated twenty-five (25) housing units with CDBG funds.

Additionally, the City provided funding for the following activities under FY 2025 to address the above impediment:

- **CD-25-01 CDBG General Administration** - CDBG funds were used for staff salaries and benefits, office expenses, planning services, and other facets of program management.
- **CD-25-07 Emergency Housing Rehabilitation** - CDBG funds were used to support the Emergency Housing Rehab Program providing grants to income eligible homeowners for installation of roofs, soffit, gutters, electrical upgrades, plumbing, etc.
- **CD-25-08 Volunteer Housing Rehabilitation** - CDBG funds were used, In cooperation with volunteer groups, to make repairs for income eligible homeowners by providing materials and disposal services, while the labor is provided by volunteer organizations. All repairs are completed to City Code and inspected by a City Building Inspector.
- **CD-25-09 Rehabilitation Administration** - CDBG funds used for housing rehabilitation delivery costs including salaries, benefits, office expenses, legal fees, planning, and management.

Impediment 4: Private Lending and Insurance Practices - The Home Mortgage Disclosure Act (HMDA) data suggests that there is a disparity between the approval rates of home mortgage loans originated from White and those originated from Minority applicants.

Goal: Approval rates for all originated home mortgage loans and insurance coverage should be fair, risk based, unbiased, and impartial, regardless of race, familial status and location.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **4-A:** Federal, state, local, and private funding should be used to provide a higher rate of public financial assistance to potential homebuyers in lower income neighborhoods to improve loan to value ratios, so that private lenders will increase the number of loans made in these areas.
- **4-B:** Monitoring of the HMDA data should be accomplished periodically for compliance with the Fair Housing Act by an outside independent agency.

FY 2025 Accomplishments:

The City of Huntington has limited CDBG funds, but it continues to fund its community improvement and housing programs in targeted low-income neighborhoods and increase public safety protection in these areas, which may reduce the insurance risk factors for homeowner insurance underwriting. This funding in lower income neighborhoods may improve the loan-to-value ratio so that private lenders may increase the number of loans made in these areas.

Additionally, the City provided funding for the following activities under FY 2025 to address the above impediment:

- **CD-25-01 CDBG General Administration** - CDBG funds were used for staff salaries and benefits, office expenses, planning services, and other facets of program management.
- **HOME-25-14 Homebuyer Assistance Program** - Funds were provided for a first-time homebuyer program in the City of Huntington and Cabell and Wayne Counties.

Section 215 Affordable Housing

During this CAPER period, the City assisted eight (8) low/mod households with down payment assistance. In addition, the City assisted twenty-five (25) owner-occupied households through the City's Housing Rehab programs. During this CAPER period the City assisted in funding the development of 6 rental units with HOME funds.

Worst-Case Housing

The City of Huntington provided funds for Worst-Case housing during this CAPER period. During this CAPER period, the City rehabilitated twenty-five (25) housing units. During this CAPER period, the City demolished ninety-one (91) housing units with CDBG funds.

CR-40 – Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Huntington's Department of Development and Planning had the primary responsibility for monitoring the City's Annual Action Plan. The Department of Development and Planning maintained records on the progress toward meeting the goals and on the statutory and regulatory compliance of each activity. The Department of Development and Planning was responsible for the ongoing monitoring of subrecipients.

For each activity authorized under the National Affordable Housing Act, the City had established fiscal and management procedures that ensured program compliance and fund accountability. Additionally, the Department ensured that the reports to the U.S. Department of Housing & Urban Development (HUD) were complete and accurate. The programs were subject to the Single Audit Act.

For projects, other than CDBG funded activities, a similar reporting format was used to monitor the Annual Action Plan progress for HOME and ESG activities.

The City of Huntington provided residents with reasonable notice of, and the opportunity to comment on its Annual Action Plan in its performance under previously funded CDBG Program Years, and substantial amendments to the Five-Year Consolidated Plan and Annual Action Plans.

The City of Huntington responded within fifteen (15) days in writing to any written complaints or inquiries from citizens in regard to the CDBG Program, HOME Program, and ESG Program, its housing strategy, or its CAPER. This is enumerated in its Citizen Participation Plan.

The City of Huntington and its sub-recipients complied with the requirements and standards of 24 CFR Part 225, which is the cost principles for state and local governments and their subrecipients. In addition, the City had written agreements with each of its sub-recipients.

The City monitored its performance with meeting its goals and objectives with its Five-Year Consolidated Plan. It reviewed its goals on an annual basis in the preparation of its CAPER and made adjustments to its goals as needed.

The City did not have a timeliness of expenditures problem. The City abides by the Federal cost principals and expenditures. In the expenditures of the CDBG and HOME funds for housing construction or project improvements, the City's inspectors made periodic on-site inspections to ensure compliance with the local housing codes. The City also required submittal of architectural drawings, site plans, and work specifications for those projects. Those were reviewed prior to issuance of building permits and the distribution of CDBG funds and/or HOME funds.

During this CAPER period, the Department of Development and Planning performed desk monitoring of its CDBG subrecipients, on-site inspection of the HOME construction projects, and ESG subrecipient monitoring.

The City includes MBE/WBE requirements as part of the City's bid process. It requests bidder to include MBE/WBE participation outreach as part of the bid package. The City monitors its policies and procedures on a regular basis to make sure they are in compliance with the City's Comprehensive Plan.

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Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Huntington placed the FY 2025 CAPER document on public display for a period of 15 days beginning on Friday, September 4, 2026 through Friday, September 18, 2026. A copy of the Public Notice is attached.

The “draft” CAPER was available on the City’s website: <https://www.cityofhuntington.com/> and at the following locations:

- **Huntington City Hall - Department of Development and Planning** - 800 Fifth Avenue, Huntington, WV 25701
- **Cabell County Public Library - Guyandotte Branch** - 203 Richmond Street, Huntington, WV 25702
- **Cabell County Public Library - West Huntington Branch** - 901 West 14th Street, Huntington, WV 25704

A Public Hearing was held on Wednesday, September 16, 2026 at 1:00 PM. Attached is the Public Hearing Notice that appeared in the “Herald-Dispatch”, the newspaper of general circulation in the City, on Thursday, September 3, 2026.

CR-45 – CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Huntington has not made any changes to the FY 2025-2029 Five-Year Consolidated Plan and its program objectives during this reporting period.

Describe accomplishments and program outcomes during the last year.

During this CAPER period, the City of Huntington expended CDBG funds on the following activities:

- **Acquisition** - \$297,206.73, which is 21.00% of the total expenditures.
- **Economic Development** - \$0.00, which is 0.0% of the total expenditures.
- **Housing** - \$109,426.90, which is 7.73% of the total expenditures.
- **Public Facilities and Improvements** - \$462,176.41, which is 32.66% of the total expenditures.
- **Public Services** - \$238,284.658, which is 16.84% of the total expenditures.
- **General Administration and Planning** - \$308,146.32, which is 21.77% of the total expenditures.
- **Total: \$1,415,241.01**

The City of Huntington's Timeliness Ratio of unexpended funds as a percentage of the FY 2025 CDBG allocation was 1.05, which was under the maximum 1.5 ratio.

During this CAPER period, the CDBG program targeted the following with its funds:

- **Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis** – 73.15%
- **Percentage of Expenditures that Benefit Low- and Moderate-Income Areas** – 12.35%
- **Percentage of Expenditures that Aid in the Prevention or Elimination of Slum or Blight** – 26.85%
- **Percentage of Expenditures Addressing Urgent Needs** - 0.00%
- **Funds Expended in Neighborhood Revitalization Strategy Areas and by Community Development Financial Institution** - \$0.00
- **Percentage of Funds Expended in Neighborhood Revitalization Strategy Areas and by Community Development Financial Institution** - 0.00%

During this CAPER period, the income level beneficiaries' data are the following:

- **Extremely Low Income (<=30%)** – 70.30%
- **Low Income (30-50%)** – 24.33%
- **Moderate Income (50-80%)** – 2.48%
- **Total Low- and Moderate-Income (<=80%)** – 97.11%
- **Non Low- and Moderate-Income (>80%)** – 2.89%

During this CAPER period, the City had the following CDBG accomplishments:

- **Actual Jobs Created or Retained - 0**
- **Households Receiving Housing Assistance - 116**
- **Persons Assisted Directly, Primarily by Public Services and Public Facilities – 2,675**
- **Persons for Whom Services and Facilities were Available – 113,655**
- **Units Rehabilitated - Single Units - 13**
- **Units Rehabilitated - Multi Units Housing - 0**

During this CAPER period, the City leveraged \$3,021,587.00 for CDBG Activities according to the PR54 CDBG Community Development Block Grant Performance Profile Report.

The City of Huntington did not make any prior year adjustments, no lump sum agreements, and no relocation, during this CAPER period. None of the CDBG Funds were allocated to activities that did not meet the National Objective requirements.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-50 – HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City of Huntington has implemented an on-site physical inspection schedule for once every three (3) years, dated from project completion. There will also be annual tenant income certification and verification of rent and utility amounts on the annual anniversary of the tenant occupancy. The City Inspected units during the 2025 CAPER period, they are listed below:

- Childers Crossing – 02/17/2026
- Prichard Apartments – 12/04/2025

Any identified defects were remedied within a week of the housing unit's inspection.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City of Huntington continues to follow its Affirmative Marketing Policies and Procedures. The Affirmative Marketing Policy is in all of the HOME Sub-Recipient Agreements and is applicable to projects that contained five (5) or more units. The City during this CAPER period did not have any developments that had 5 or more units. Most of the City's HOME projects that have been developed do not meet this threshold. The City of Huntington provided all HOME funded projects and all sub-recipients with the Affirmative Marketing Policy. The marketing of units is the responsibility of the housing provider to undertake in accordance with the Affirmative Marketing Policy.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During this CAPER period, the City received \$66,780.01 in HOME Program Income. During this CAPER period, the City spent \$60,732.81 of the HOME Program Income. The HOME Program Income funds were used to assist two (2) first time homebuyers and one (1) rehabilitation.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City of Huntington helped to foster and maintain the quality of affordable housing through:

HSS-1 Homeownership - Increase the supply of affordable owner-occupied housing units through housing counseling and eligible direct assistance to homebuyers including mortgage principal reductions, interest rate reductions, downpayment and closing cost assistance, etc.

- **HOME-25-14 Homebuyer Assistance Program:** HOME funds were used for a first-time homebuyer program in the City of Huntington and Wayne and Cabell Counties.

HSS-2 Housing Rehabilitation - Conserve and rehabilitate existing affordable housing units for owners and renters in the city by addressing maintenance issues, code violations, emergency repairs, and the removal of architectural accessibility barriers to persons with disabilities.

- **CD-25-07 Emergency Housing Rehabilitation:** CDBG funds were used to support the Emergency Housing Rehab Program providing grants to income eligible homeowners for installation of roofs, soffit, gutters, electrical upgrades, plumbing, etc.
- **CD-25-08 Volunteer Housing Rehabilitation:** CDBG funds were used, In cooperation with volunteer groups, to make repairs for income eligible homeowners by providing materials and disposal services, while the labor is provided by volunteer organizations. All repairs are completed to City Code and inspected by a City Building Inspector.
- **CD-25-09 Rehabilitation Administration:** CDBG funds were used for housing rehabilitation delivery costs including salaries, benefits, office expenses, legal fees, planning, and management.

HSS-3 Housing Construction - Increase the supply and range of new affordable and accessible housing units in the city for owners and renters through the new construction, rehabilitation, and adaptive reuse of existing buildings.

- **HOME-25-12 HOME CHDO Set-aside:** HOME funds were used to assist a CHDO to increase the number of affordable housing units in the HOME Consortium for owners and renters by assisting with acquisition, soft costs, construction, and rehabilitation.
- **HOME-25-13 Affordable Housing Projects:** HOME funds were used to assist in the development of affordable housing in the HOME Consortium for owners and renters by assisting with acquisition, soft costs, construction, and rehabilitation.

The City provided CDBG and HOME funds that were used to develop or rehabilitate affordable housing in the City. The results of the activities funded in FY 2025 included:

- **Production of new rental-occupied units** - 6 units
- **Housing Rehabilitation** - 25 households
- **Production of new Single Family occupied units** - 0 units
- **Homebuyer Training/Counseling** - 8 households
- **First-Time Homebuyers Assisted** - 8 households

Assessments of the HOME Program

The City of Huntington, as the lead member for the HOME Program, provided monitoring for the HOME Program. All funds were monitored for each of the member jurisdictions of the Cabell-Huntington-Wayne HOME Consortium. All requests for funds from the member jurisdictions were reviewed for compliance and completeness prior to the City of Huntington drawing-down the funds. The City staff met periodically with each of the program coordinators for the member jurisdictions to monitor progress and to provide technical assistance. The CHDOs receiving HOME set-aside funds were monitored to ensure contract and program compliance. Financial reports were provided to the PJ from the CHDO. The City staff provided on-site monitoring of CHDO projects that were in progress. As funding applications for HOME funds are received requesting use of CHDO funds, the City's HOME Program Staff and the Cabell-Huntington-Wayne Consortium Board review updated documentation to recertify the CHDO. The Cabell-Huntington-Wayne Consortium has the following CHDOs:

- Housing Development Corporation (HDC)
- Coalfield Development Corporation

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CR-58 – Section 3**Identify the number of individuals assisted and the types of assistance provided**

Total Labor Hours	CDBG	HOME	ESG
Total Number of Activities	3	2	0
Total Labor Hours	2,404	20,000	0
Total Section 3 Worker Hours	0	5,000	0
Total Targeted Section 3 Worker Hours	0	1,000	0

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0	0
Direct, on-the job training (including apprenticeships).	1	0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0
Outreach efforts to identify and secure bids from Section 3 business concerns.	2	2	0
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0
Held one or more job fairs.	0	0	0
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0
Assisted residents with finding childcare.	0	0	0
Assisted residents to apply for or attend community college or a four year educational institution.	0	0	0
Assisted residents to apply for or attend vocational/technical training.	0	0	0
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0

Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0
Provided or connected residents with training on computer use or online technologies.	0	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0
Other.	0	0	0

Table 15 – Qualitative Efforts - Number of Activities by Program**Narrative**

During this CAPER period, the City had five (5) projects that triggered Section 3 Compliance.

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CR-60 – ESG 91.520(g) (ESG Recipients only)**ESG Supplement to the CAPER in *e-snaps*****For Paperwork Reduction Act****1. Recipient Information—All Recipients Complete****Basic Grant Information**

Recipient Name	HUNTINGTON
Organizational DUNS Number	0768125100000
EIN/TIN Number	556000187
Identify the Field Office	PITTSBURGH
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Huntington/Cabell, Wayne Counties CoC

ESG Contact Name

Prefix	Ms.
First Name	Melinda
Middle Name	K.
Last Name	Midkiff
Suffix	0
Title	Financial Analyst

ESG Contact Address

Street Address 1	800 5th Avenue
Street Address 2	PO Box 1659
City	Huntington
State	WV
ZIP Code	25717-
Phone Number	3046964486
Extension	2050
Fax Number	N/A
Email Address	mmidkiff@cityofhuntington.com

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2025
Program Year End Date	06/30/2026

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: HUNTINGTON

City: Huntington

State: WV

Zip Code: 25701, 2002

DUNS Number: 0768125100000

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: \$10,974.30

Subrecipient or Contractor Name: Cabell-Huntington Coalition for the Homeless

City: Huntington

State: WV

Zip Code: 25701, 1320

DUNS Number: 011540684

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$135,349.70

CR-65 – Persons Assisted

Submitted under separate cover in the Sage HMIS Reporting Repository system.

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CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes**10. Shelter Utilization**

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed-nights available	72,635
Total Number of bed-nights provided	72,917
Capacity Utilization	100.4%

Table 16 – Shelter Capacity**11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)**

The City of Huntington and Cabell-Huntington-Wayne CoC adopted the following strategies to prevent homelessness for individuals and families with children who are at imminent risk of becoming homeless:

- Sustain Homeless Prevention and Rapid Re-Housing Program (HPRP) concept; work to access HPRP prevention funding.
- Work with community organizations that provide basic needs for individuals facing unforeseen hardships.
- Utilize prevention dollars to decrease evictions and provide more opportunity for evicted for foreclosed family housing.
- Utilize rapid re-housing to prevent homelessness.
- Provide home repair programs for individuals that cannot afford to make them; simple renovations to be done on already approved HUD housing for permanent residences.
- Include teaching clients how to conservatively maintain their homes (heat, lights, air conditioning) and how to keep them clean and in good repair in the Supportive Services component.

CR-75 – Expenditures**11. Expenditures****11a. ESG Expenditures for Homelessness Prevention**

	Dollar Amount of Expenditures in Program Year		
	2023	2024	2025
Expenditures for Rental Assistance	\$ 0.00	\$ 0.00	\$ 0.00
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$ 0.00	\$ 0.00	\$ 0.00
Expenditures for Housing Relocation & Stabilization Services - Services	\$ 0.00	\$ 0.00	\$ 0.00
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	\$ 0.00	\$ 0.00	\$ 0.00
Subtotal Homelessness Prevention:	\$ 0.00	\$ 0.00	\$ 0.00

Table 17 – ESG Expenditures for Homelessness Prevention**11b. ESG Expenditures for Rapid Re-Housing**

	Dollar Amount of Expenditures in Program Year		
	2023	2024	2025
Expenditures for Rental Assistance	\$ 21,007.73	\$ 20,359.65	\$ 0.00
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$ 0.00	\$ 0.00	\$ 0.00
Expenditures for Housing Relocation & Stabilization Services – Services	\$ 0.00	\$ 0.00	\$ 0.00
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	\$ 0.00	\$ 0.00	\$ 0.00
Subtotal Rapid Re-Housing:	\$ 21,007.73	\$ 20,359.65	\$ 0.00

Table 18 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2023	2024	2025
Essential Services	\$ 0.00	\$ 76,820.00	\$ 0.00
Operations	\$ 0.00	\$ 0.00	\$ 0.00
Renovation	\$ 0.00	\$ 0.00	\$ 0.00
Major Rehab	\$ 0.00	\$ 0.00	\$ 0.00
Conversion	\$ 0.00	\$ 0.00	\$ 0.00
Subtotal:	\$ 0.00	\$ 76,820.00	\$ 0.00

Table 19 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2023	2024	2025
Street Outreach	\$ 0.00	\$ 0.00	\$ 0.00
HMIS	\$ 0.00	\$ 0.00	\$ 0.00
Administration	\$ 10,899.00	\$ 10,974.00	\$ 0.00

Table 20 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2023	2024	2025
	\$ 21,007.73	\$ 108,153.65	\$ 0.00

Table 21 - Total ESG Funds Expended

11f. Match Source

	2023	2024	2025
Other Non-ESG HUD Funds	\$ 0.00	\$ 0.00	\$ 0.00
Other Federal Funds	\$ 21,007.73	\$ 108,153.65	\$ 0.00
State Government	\$ 0.00	\$ 0.00	\$ 0.00
Local Government	\$ 0.00	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 0.00	\$ 0.00
Other	\$ 0.00	\$ 0.00	\$ 0.00
Fees	\$ 0.00	\$ 0.00	\$ 0.00
Program Income	\$ 0.00	\$ 0.00	\$ 0.00
Total Match Amount:	\$ 21,007.73	\$ 108,153.65	\$ 0.00

Table 22 - Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on ESG Activities	2023	2024	2025
	\$ 42,015.46	\$ 216,307.30	\$ 0.00

Table 23 - Total Amount of Funds Expended on ESG Activities

CR-80 – ESG-CAPER Annual Reporting

Attached is in the Sage HMIS Annual Report.

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Submission Overview: ESG: CAPER

Report: CAPER

Period: 7/1/2025 - 6/30/2026

Your user level here: Data Entry

Step 1: Dates

7/1/2025 to 6/30/2026

Step 2: Contact Information

Grant Contact

The Contact Person should be the person that the HUD Field Office or HUD Headquarters should contact regarding your CAPER submission should there be any questions or issues. The contact person should be familiar with both the project and the CAPER submission. This is also the person who will receive the email from Sage acknowledging the submission of the CAPER to the HUD Field Office and of the action taken by the Field Office approval, request to resubmit, comments, etc.

First Name **Melinda**
Middle Name
Last Name **Midkiff**
Suffix
Title
Street Address 1 **800 Fifth Avenue**
Street Address 2 **P.O. Box 1659**
City **Huntington**
State **West Virginia**
ZIP Code **25717-1659**
E-mail Address **mmidkiff@cityofhuntington.com**
Phone Number **(304)696-4486**
Extension **2106**
Fax Number **(304)696-4465**

Additional Contact(s)

Additional contact(s) will receive automatic email notifications from Sage regarding report status changes.

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project **No**
Did you create additional shelter beds/units through an ESG-funded conversion project **No**

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP **No**



Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The City of Huntington continued to consult with the Continuum of Care to determine the ESG funding priorities to assist homeless persons. The Continuum of Care assisted in the decision-making process for the development of the ESG program. The City of Huntington worked with the Continuum of Care to develop performance standards for projects and activities assisted by ESG funds, including reviewing the standards that the Continuum of Care has established for their sub-grantees.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

The City of Huntington and Cabell-Huntington-Wayne CoC adopted the following strategies to prevent homeless for individuals and families with children who are at imminent risk of becoming homeless:

- * Sustain Homeless Prevention and Rapid Re-Housing Program (HPRP) concept; work to access HPRP prevention funding.
- * Work with community organizations that provide basic needs for individuals facing unforeseen hardships.
- * Utilize prevention dollars to decrease evictions and provide more opportunity for evicted for foreclosed family housing.
- * Utilize rapid re-housing to prevent homelessness.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

The City was not able to meet its rapid re-housing goals because client were unable to find affordable units.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

Not Applicable.

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Step 6: Financial Information

ESG Information from IDIS

As of 8/28/2026

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure Deadline
2025							
2024	E24MC540002	\$146,324.00	\$146,324.00	\$108,153.65	\$38,170.35	9/20/2024	9/20/2026
2023	E23MC540002	\$145,321.00	\$145,321.00	\$145,321.00	\$0	6/22/2023	6/22/2025
2022	E22MC540002	\$147,304.00	\$147,304.00	\$147,304.00	\$0	8/30/2022	8/30/2024
2021	E21MC540002	\$153,406.00	\$153,406.00	\$153,406.00	\$0	7/28/2021	7/28/2023
2020	E20MC540002	\$156,111.00	\$156,111.00	\$156,111.00	\$0	8/11/2020	8/11/2022
2019	E19MC540002	\$149,167.00	\$149,167.00	\$149,167.00	\$0	9/4/2019	9/4/2021
2018	E18MC540002	\$143,682.00	\$143,682.00	\$143,682.00	\$0	8/22/2018	8/22/2020
2017	E17MC540002	\$140,173.00	\$140,173.00	\$140,173.00	\$0	10/19/2017	10/19/2019
2016	E16MC540002	\$138,369.00	\$138,369.00	\$138,369.00	\$0	9/1/2016	9/1/2018
2015	E15MC540002	\$139,300.00	\$139,300.00	\$139,300.00	\$0	6/22/2015	6/22/2017
Total		\$1,707,330.52	\$1,707,330.52	\$1,669,160.17	\$38,170.35		

Expenditures	2025	2024	2023	2022	2021	2020	2019	2018	20
	No	Yes	Yes	No	No	No	No	No	
		FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for						
Homelessness Prevention		Non-COVID	Non-COVID						
Rental Assistance		0.00	0.00						
Relocation and Stabilization Services - Financial Assistance		0.00	0.00						
Relocation and Stabilization Services - Services		0.00	0.00						
Hazard Pay (unique activity)									
Landlord Incentives (unique activity)									
Volunteer Incentives (unique activity)									
Training (unique activity)									
Homeless Prevention Expenses		0.00	0.00						
		FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for						
Rapid Re-Housing		Non-COVID	Non-COVID						
Rental Assistance		20,359.65	21,007.73						
Relocation and Stabilization Services - Financial Assistance		0.00	0.00						
Relocation and Stabilization Services - Services		0.00	0.00						
Hazard Pay (unique activity)									
Landlord Incentives (unique activity)									
Volunteer Incentives (unique activity)									

Training (<i>unique activity</i>)		
RRH Expenses	20,359.65	21,007.73
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for
Emergency Shelter	Non-COVID	Non-COVID
Essential Services	76,820.00	0.00
Operations	0.00	0.00
Renovation	0.00	0.00
Major Rehab	0.00	0.00
Conversion	0.00	0.00
Hazard Pay (<i>unique activity</i>)		
Volunteer Incentives (<i>unique activity</i>)		
Training (<i>unique activity</i>)		
Emergency Shelter Expenses	76,820.00	0.00
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for
Temporary Emergency Shelter	Non-COVID	Non-COVID
Essential Services		
Operations		
Leasing existing real property or temporary structures		
Acquisition		
Renovation		
Hazard Pay (<i>unique activity</i>)		
Volunteer Incentives (<i>unique activity</i>)		
Training (<i>unique activity</i>)		
Other Shelter Costs		
Temporary Emergency Shelter Expenses		
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for
Street Outreach	Non-COVID	Non-COVID
Essential Services	0.00	0.00
Hazard Pay (<i>unique activity</i>)		
Volunteer Incentives (<i>unique activity</i>)		
Training (<i>unique activity</i>)		
Handwashing Stations/Portable Bathrooms (<i>unique activity</i>)		
Street Outreach Expenses	0.00	0.00
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for
Other ESG Expenditures	Non-COVID	Non-COVID

Cell Phones - for persons in CoC/YHDP funded projects (<i>unique activity</i>)		
Coordinated Entry COVID Enhancements (<i>unique activity</i>)		
Training (<i>unique activity</i>)		
Vaccine Incentives (<i>unique activity</i>)		
HMIS	0.00	0.00
Administration	10,974.00	0.00
Other Expenses	10,974.00	0.00
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for
	Non-COVID	Non-COVID
Total Expenditures	108,153.65	21,007.73
Match	108,153.65	21,007.73
Total ESG expenditures plus match	216,307.30	42,015.46

Total expenditures plus match for all years

Step 7: Sources of Match

	FY2025	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$0.00	\$108,153.65	\$21,007.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$0.00	\$108,153.65	\$21,007.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$0.00	\$108,153.65	\$21,007.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	0%	100.00%	100.00%	0%	0%	0%	0%	0%	0%	0%	0%

Match Source	FY2025	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Other Non-ESG HUD Funds											
Other Federal Funds		108,153.65	21,007.73								
State Government											
Local Government											
Private Funds											
Other											
Fees											
Program Income											
Total Cash Match	0.00	108,153.65	21,007.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non Cash Match											
Total Match	0.00	108,153.65	21,007.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the [ESG CAPER Guidebook](#).

Did the recipient earn program income from any ESG project during the program year?

No

Step 9: Additional Comments

Please provide any additional comments on other areas of the CAPER that need explanations: **Not Applicable.**

DRAFT

CR-85 – IDIS Reports

Attached are the following U.S. Department of Housing and Urban Development of Housing and Urban Development (HUD) Reports from IDIS for the period from July 1, 2025 through June 30, 2026.

Attached are the following IDIS reports:

- IDIS Report PR26 – CDBG Financial Summary
- IDIS Report PR26 – CDBG-CV Financial Summary

DRAFT



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U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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PR26 - CDBG Financial Summary Report

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	860,207.93
02 ENTITLEMENT GRANT	1,596,831.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	17,869.63
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,474,908.56

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,107,094.69
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,107,094.69
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	308,146.32
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,415,241.01
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,059,667.55

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	809,887.96
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	809,887.96
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	73.15%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	2,156,815.98
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,514,174.35
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	70.20%

PY: 2024 PY: 2025 PY: 2026

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	238,284.65
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	238,284.65
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	44,601.41
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	43,362.06
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	475,329.95
32 ENTITLEMENT GRANT	1,596,831.00
33 PRIOR YEAR PROGRAM INCOME	35,730.13
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	35,730.13
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,668,291.26
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	28.49%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	308,146.32
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	257,138.28
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	246,467.05
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	318,817.55
42 ENTITLEMENT GRANT	1,596,831.00
43 CURRENT YEAR PROGRAM INCOME	17,869.63
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,614,700.63
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.74%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	6	1650	7046999	2024 Huntington City Mission Low Barrier Shelter	03C	LMC	\$69,625.80
2024	6	1650	7061398	2024 Huntington City Mission Low Barrier Shelter	03C	LMC	\$128,494.20
					03C	Matrix Code	\$198,120.00
2022	9	1608	7061391	2022 Community Center Improvements	03E	LMA	\$1,335.73
2022	9	1608	7061471	2022 Community Center Improvements	03E	LMA	\$1,367.83
2022	9	1608	7074500	2022 Community Center Improvements	03E	LMA	\$712.50
2023	9	1630	7144884	2023 AD Lewis Facility Improvement	03E	LMA	\$1,339.50
2023	9	1630	7155330	2023 AD Lewis Facility Improvement	03E	LMA	\$572.45
2024	9	1653	7061472	2024 AD Lewis Improvements	03E	LMA	\$192.34
2024	9	1653	7173563	2024 AD Lewis Improvements	03E	LMA	\$10,759.00
2024	10	1654	7061475	2024 Fairfield East Improvements	03E	LMA	\$262.34
2024	10	1654	7074527	2024 Fairfield East Improvements	03E	LMA	\$74.18
2024	10	1654	7086454	2024 Fairfield East Improvements	03E	LMA	\$7,370.20
					03E	Matrix Code	\$23,986.07
2023	8	1629	7127975	2023 Altizer Park	03F	LMA	\$40,000.00
2023	8	1629	7169983	2023 Altizer Park	03F	LMA	\$3,379.35
					03F	Matrix Code	\$43,379.35
2023	4	1626	7080233	2023 Sidewalks & Accessibility	03L	LMA	\$18,936.83
2024	5	1649	7080233	2024 Sidewalks & Accessibility	03L	LMA	\$50,000.00
					03L	Matrix Code	\$68,936.83
2024	7	1651	7055866	2024 Kiwanis- Flooring	03M	LMC	\$51,685.85
2024	7	1651	7086474	2024 Kiwanis- Flooring	03M	LMC	\$8,872.00
2024	8	1652	7055864	2024 Children's Place-Playground	03M	LMC	\$5,450.00
2024	8	1652	7083598	2024 Children's Place-Playground	03M	LMC	\$26,528.00
2024	8	1652	7132760	2024 Children's Place-Playground	03M	LMC	\$18,595.31
2024	8	1652	7169979	2024 Children's Place-Playground	03M	LMC	\$6,240.00
2025	6	1672	7139314	2025 Kiwanis Daycare	03M	LMC	\$10,012.00
					03M	Matrix Code	\$127,383.16
2025	5	1671	7139316	2025 HFD Station 1 Improvements	03O	LMA	\$371.00
					03O	Matrix Code	\$371.00
2024	2	1646	7047053	2024 A.D. Lewis	05D	LMC	\$9,096.00
2024	2	1646	7047055	2024 A.D. Lewis	05D	LMC	\$1,888.88
2024	2	1646	7056078	2024 A.D. Lewis	05D	LMC	\$2,550.16
2024	2	1646	7056084	2024 A.D. Lewis	05D	LMC	\$335.66
2024	2	1646	7061517	2024 A.D. Lewis	05D	LMC	\$546.66
2024	2	1646	7066075	2024 A.D. Lewis	05D	LMC	\$3,372.87
2024	2	1646	7069268	2024 A.D. Lewis	05D	LMC	\$1,117.65
2024	2	1646	7074517	2024 A.D. Lewis	05D	LMC	\$946.06
2024	3	1647	7047047	2024 Fairfield East	05D	LMC	\$1,478.46
2024	3	1647	7056081	2024 Fairfield East	05D	LMC	\$1,411.82
2024	3	1647	7056084	2024 Fairfield East	05D	LMC	\$217.80
2024	3	1647	7061518	2024 Fairfield East	05D	LMC	\$397.31
2024	3	1647	7066064	2024 Fairfield East	05D	LMC	\$1,309.15
2024	3	1647	7066569	2024 Fairfield East	05D	LMC	\$151.54
2024	3	1647	7069270	2024 Fairfield East	05D	LMC	\$19.37
2024	3	1647	7074518	2024 Fairfield East	05D	LMC	\$755.10
2024	3	1647	7074529	2024 Fairfield East	05D	LMC	\$157.80
2024	3	1647	7079892	2024 Fairfield East	05D	LMC	\$461.14
2024	3	1647	7083595	2024 Fairfield East	05D	LMC	\$465.55

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	3	1647	7086492	2024 Fairfield East	05D	LMC	\$683.23
2024	3	1647	7086495	2024 Fairfield East	05D	LMC	\$63.67
2024	3	1647	7091543	2024 Fairfield East	05D	LMC	\$611.95
2024	3	1647	7091754	2024 Fairfield East	05D	LMC	\$123.67
2024	3	1647	7094632	2024 Fairfield East	05D	LMC	\$87.49
2024	3	1647	7099692	2024 Fairfield East	05D	LMC	\$2,088.18
2024	3	1647	7119655	2024 Fairfield East	05D	LMC	\$4,245.37
2024	3	1647	7127982	2024 Fairfield East	05D	LMC	\$2,369.26
2024	3	1647	7139352	2024 Fairfield East	05D	LMC	\$193.91
2025	3	1669	7074517	2025 AD Lewis Community Center	05D	LMC	\$523.71
2025	3	1669	7074529	2025 AD Lewis Community Center	05D	LMC	\$37,679.48
2025	3	1669	7079894	2025 AD Lewis Community Center	05D	LMC	\$689.13
2025	3	1669	7083593	2025 AD Lewis Community Center	05D	LMC	\$1,017.94
2025	3	1669	7086493	2025 AD Lewis Community Center	05D	LMC	\$628.80
2025	3	1669	7086495	2025 AD Lewis Community Center	05D	LMC	\$20,167.76
2025	3	1669	7091537	2025 AD Lewis Community Center	05D	LMC	\$1,284.36
2025	3	1669	7091754	2025 AD Lewis Community Center	05D	LMC	\$20,922.76
2025	3	1669	7094635	2025 AD Lewis Community Center	05D	LMC	\$1,522.51
2025	3	1669	7099694	2025 AD Lewis Community Center	05D	LMC	\$1,130.65
2025	3	1669	7099715	2025 AD Lewis Community Center	05D	LMC	\$12,598.96
2025	3	1669	7119633	2025 AD Lewis Community Center	05D	LMC	\$2,461.92
2025	3	1669	7127977	2025 AD Lewis Community Center	05D	LMC	\$2,241.69
2025	3	1669	7132746	2025 AD Lewis Community Center	05D	LMC	\$22,323.32
2025	3	1669	7132765	2025 AD Lewis Community Center	05D	LMC	\$1,032.34
2025	3	1669	7139346	2025 AD Lewis Community Center	05D	LMC	\$973.06
2025	3	1669	7145002	2025 AD Lewis Community Center	05D	LMC	\$1,587.93
2025	3	1669	7150113	2025 AD Lewis Community Center	05D	LMC	\$770.38
2025	3	1669	7150126	2025 AD Lewis Community Center	05D	LMC	\$33,292.34
2025	3	1669	7155334	2025 AD Lewis Community Center	05D	LMC	\$8,730.63
2025	3	1669	7155337	2025 AD Lewis Community Center	05D	LMC	\$1,259.25
2025	3	1669	7159895	2025 AD Lewis Community Center	05D	LMC	\$610.05
2025	3	1669	7161779	2025 AD Lewis Community Center	05D	LMC	\$186.92
2025	3	1669	7161790	2025 AD Lewis Community Center	05D	LMC	\$8,834.47
2025	3	1669	7164160	2025 AD Lewis Community Center	05D	LMC	\$1,803.59
2025	3	1669	7169968	2025 AD Lewis Community Center	05D	LMC	\$543.38
2025	3	1669	7170071	2025 AD Lewis Community Center	05D	LMC	\$13,732.17
					05D	Matrix Code	\$235,695.21
2024	4	1648	7119611	2024 Information & Referral	05X	LMC	\$1,159.88
2024	4	1648	7170081	2024 Information & Referral	05X	LMC	\$1,429.56
					05X	Matrix Code	\$2,589.44
2024	11	1655	7080217	2024 Emergency Rehab	14A	LMH	\$13,940.00
2025	8	1674	7169960	2025 Volunteer Housing Rehab	14A	LMH	\$37,768.48
2025	8	1674	7173569	2025 Volunteer Housing Rehab	14A	LMH	\$1,168.00
					14A	Matrix Code	\$52,876.48
2024	12	1656	7047053	2024 Rehab Administration	14H	LMH	\$3,181.49
2024	12	1656	7074529	2024 Rehab Administration	14H	LMH	\$4,655.24
2025	9	1675	7074529	2025 Rehab Administration	14H	LMH	\$8,153.31
2025	9	1675	7086495	2025 Rehab Administration	14H	LMH	\$6,404.29
2025	9	1675	7091754	2025 Rehab Administration	14H	LMH	\$4,269.51
2025	9	1675	7099715	2025 Rehab Administration	14H	LMH	\$4,269.50
2025	9	1675	7132746	2025 Rehab Administration	14H	LMH	\$8,539.01
2025	9	1675	7150126	2025 Rehab Administration	14H	LMH	\$8,539.06
2025	9	1675	7155334	2025 Rehab Administration	14H	LMH	\$2,134.76
2025	9	1675	7161790	2025 Rehab Administration	14H	LMH	\$2,134.75
2025	9	1675	7170071	2025 Rehab Administration	14H	LMH	\$4,269.50
					14H	Matrix Code	\$56,550.42
Total							\$809,887.96

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	2	1646	7047053	No	2024 A.D. Lewis	B24MC540002	EN	05D	LMC	\$9,096.00
2024	2	1646	7047055	No	2024 A.D. Lewis	B24MC540002	EN	05D	LMC	\$1,888.88
2024	2	1646	7056078	No	2024 A.D. Lewis	B24MC540002	EN	05D	LMC	\$2,550.16
2024	2	1646	7056084	No	2024 A.D. Lewis	B24MC540002	EN	05D	LMC	\$335.66
2024	2	1646	7061517	No	2024 A.D. Lewis	B24MC540002	EN	05D	LMC	\$546.66



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	2	1646	7066075	No	2024 A.D. Lewis	B24MC540002	EN	05D	LMC	\$3,372.87
2024	2	1646	7069268	No	2024 A.D. Lewis	B24MC540002	EN	05D	LMC	\$1,117.65
2024	2	1646	7074517	No	2024 A.D. Lewis	B24MC540002	EN	05D	LMC	\$946.06
2024	3	1647	7047047	No	2024 Fairfield East	B24MC540002	EN	05D	LMC	\$1,478.46
2024	3	1647	7056081	No	2024 Fairfield East	B24MC540002	EN	05D	LMC	\$1,411.82
2024	3	1647	7056084	No	2024 Fairfield East	B24MC540002	EN	05D	LMC	\$217.80
2024	3	1647	7061518	No	2024 Fairfield East	B24MC540002	EN	05D	LMC	\$397.31
2024	3	1647	7066064	No	2024 Fairfield East	B24MC540002	EN	05D	LMC	\$1,309.15
2024	3	1647	7066569	No	2024 Fairfield East	B24MC540002	EN	05D	LMC	\$151.54
2024	3	1647	7069270	No	2024 Fairfield East	B24MC540002	EN	05D	LMC	\$19.37
2024	3	1647	7074518	No	2024 Fairfield East	B24MC540002	EN	05D	LMC	\$755.10
2024	3	1647	7074529	No	2024 Fairfield East	B24MC540002	EN	05D	LMC	\$157.80
2024	3	1647	7079892	No	2024 Fairfield East	B24MC540002	EN	05D	LMC	\$461.14
2024	3	1647	7083595	No	2024 Fairfield East	B24MC540002	EN	05D	LMC	\$465.55
2024	3	1647	7086492	No	2024 Fairfield East	B24MC540002	EN	05D	LMC	\$683.23
2024	3	1647	7086495	No	2024 Fairfield East	B24MC540002	EN	05D	LMC	\$63.67
2024	3	1647	7091543	No	2024 Fairfield East	B24MC540002	EN	05D	LMC	\$611.95
2024	3	1647	7091754	No	2024 Fairfield East	B24MC540002	EN	05D	LMC	\$123.67
2024	3	1647	7094632	No	2024 Fairfield East	B24MC540002	EN	05D	LMC	\$87.49
2024	3	1647	7099692	No	2024 Fairfield East	B24MC540002	EN	05D	LMC	\$2,088.18
2024	3	1647	7119655	No	2024 Fairfield East	B24MC540002	EN	05D	LMC	\$4,245.37
2024	3	1647	7127982	No	2024 Fairfield East	B24MC540002	EN	05D	LMC	\$2,369.26
2024	3	1647	7139352	No	2024 Fairfield East	B24MC540002	EN	05D	LMC	\$193.91
2025	3	1669	7074517	No	2025 AD Lewis Community Center	B25MC540002	EN	05D	LMC	\$523.71
2025	3	1669	7074529	No	2025 AD Lewis Community Center	B25MC540002	EN	05D	LMC	\$37,679.48
2025	3	1669	7079894	No	2025 AD Lewis Community Center	B25MC540002	EN	05D	LMC	\$689.13
2025	3	1669	7083593	No	2025 AD Lewis Community Center	B25MC540002	EN	05D	LMC	\$1,017.94
2025	3	1669	7086493	No	2025 AD Lewis Community Center	B25MC540002	EN	05D	LMC	\$628.80
2025	3	1669	7086495	No	2025 AD Lewis Community Center	B25MC540002	EN	05D	LMC	\$20,167.76
2025	3	1669	7091537	No	2025 AD Lewis Community Center	B25MC540002	EN	05D	LMC	\$1,284.36
2025	3	1669	7091754	No	2025 AD Lewis Community Center	B25MC540002	EN	05D	LMC	\$20,922.76
2025	3	1669	7094635	No	2025 AD Lewis Community Center	B25MC540002	EN	05D	LMC	\$1,522.51
2025	3	1669	7099694	No	2025 AD Lewis Community Center	B25MC540002	EN	05D	LMC	\$1,130.65
2025	3	1669	7099715	No	2025 AD Lewis Community Center	B25MC540002	EN	05D	LMC	\$12,598.96
2025	3	1669	7119633	No	2025 AD Lewis Community Center	B25MC540002	EN	05D	LMC	\$2,461.92
2025	3	1669	7127977	No	2025 AD Lewis Community Center	B25MC540002	EN	05D	LMC	\$2,241.69
2025	3	1669	7132746	No	2025 AD Lewis Community Center	B25MC540002	EN	05D	LMC	\$22,323.32
2025	3	1669	7132765	No	2025 AD Lewis Community Center	B25MC540002	EN	05D	LMC	\$1,032.34
2025	3	1669	7139346	No	2025 AD Lewis Community Center	B25MC540002	EN	05D	LMC	\$973.06
2025	3	1669	7145002	No	2025 AD Lewis Community Center	B25MC540002	EN	05D	LMC	\$1,587.93
2025	3	1669	7150113	No	2025 AD Lewis Community Center	B24MC540002	EN	05D	LMC	\$770.38
2025	3	1669	7150126	No	2025 AD Lewis Community Center	B24MC540002	EN	05D	LMC	\$1,234.62
2025	3	1669	7150126	No	2025 AD Lewis Community Center	B25MC540002	EN	05D	LMC	\$32,057.72
2025	3	1669	7155334	No	2025 AD Lewis Community Center	B25MC540002	EN	05D	LMC	\$8,730.63
2025	3	1669	7155337	No	2025 AD Lewis Community Center	B25MC540002	EN	05D	LMC	\$1,259.25
2025	3	1669	7159895	No	2025 AD Lewis Community Center	B25MC540002	EN	05D	LMC	\$610.05
2025	3	1669	7161779	No	2025 AD Lewis Community Center	B25MC540002	EN	05D	LMC	\$186.92
2025	3	1669	7161790	No	2025 AD Lewis Community Center	B25MC540002	EN	05D	LMC	\$8,834.47
2025	3	1669	7164160	No	2025 AD Lewis Community Center	B25MC540002	EN	05D	LMC	\$1,803.59
2025	3	1669	7169968	No	2025 AD Lewis Community Center	B25MC540002	EN	05D	LMC	\$543.38
2025	3	1669	7170071	No	2025 AD Lewis Community Center	B25MC540002	EN	05D	LMC	\$13,732.17
									Matrix Code	\$235,695.21
2024	4	1648	7119611	No	2024 Information & Referral	B24MC540002	EN	05X	LMC	\$1,159.88
2024	4	1648	7170081	No	2024 Information & Referral	B24MC540002	EN	05X	LMC	\$1,429.56
									Matrix Code	\$2,589.44
										\$238,284.65
Total										\$238,284.65

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	1	1645	7044679	2024 CDBG Administration	21A		\$548.45
2024	1	1645	7047053	2024 CDBG Administration	21A		\$13,641.97
2024	1	1645	7055878	2024 CDBG Administration	21A		\$36,117.05
2024	1	1645	7056084	2024 CDBG Administration	21A		\$287.50
2024	1	1645	7061478	2024 CDBG Administration	21A		\$373.70



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	1	1645	7066031	2024 CDBG Administration	21A		\$916.20
2024	1	1645	7069267	2024 CDBG Administration	21A		\$114.38
2024	1	1645	7074529	2024 CDBG Administration	21A		\$34,496.53
2024	1	1645	7086457	2024 CDBG Administration	21A		\$288.75
2024	1	1645	7086495	2024 CDBG Administration	21A		\$17,375.22
2024	1	1645	7091501	2024 CDBG Administration	21A		\$12,423.87
2024	1	1645	7091754	2024 CDBG Administration	21A		\$13,950.86
2024	1	1645	7099520	2024 CDBG Administration	21A		\$846.10
2024	1	1645	7099715	2024 CDBG Administration	21A		\$11,541.78
2024	1	1645	7119642	2024 CDBG Administration	21A		\$7,871.10
2024	1	1645	7127969	2024 CDBG Administration	21A		\$455.88
2024	1	1645	7132746	2024 CDBG Administration	21A		\$25,603.00
2024	1	1645	7150126	2024 CDBG Administration	21A		\$33,481.56
2024	1	1645	7155334	2024 CDBG Administration	21A		\$11,126.90
2024	1	1645	7159738	2024 CDBG Administration	21A		\$1,637.78
2024	1	1645	7161790	2024 CDBG Administration	21A		\$16,148.75
2024	1	1645	7164330	2024 CDBG Administration	21A		\$7,219.72
2025	1	1667	7074511	2025 CDBG Administration	21A		\$355.83
2025	1	1667	7074514	2025 CDBG Administration	21A		\$10,646.10
2025	1	1667	7083578	2025 CDBG Administration	21A		\$646.10
2025	1	1667	7164330	2025 CDBG Administration	21A		\$11,536.72
2025	1	1667	7170071	2025 CDBG Administration	21A		\$19,738.13
2025	1	1667	7173615	2025 CDBG Administration	21A		\$18,756.39
Total					21A	Matrix Code	\$308,146.32
							\$308,146.32



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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,323,025.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,323,025.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,058,167.16
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	264,605.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,322,772.16
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	252.84

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,058,167.16
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,058,167.16
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,058,167.16
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	244,747.16
17 CDBG-CV GRANT	1,323,025.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	18.50%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	264,605.00
20 CDBG-CV GRANT	1,323,025.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	20.00%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	25	1569	6428859	2020 CV AD Lewis	05D	LMC	\$3,000.00
			6489727	2020 CV AD Lewis	05D	LMC	\$2,080.00
			6502187	2020 CV AD Lewis	05D	LMC	\$1,232.36
			6526024	2020 CV AD Lewis	05D	LMC	\$1,451.05
			6526041	2020 CV AD Lewis	05D	LMC	\$2,140.93
			6562579	2020 CV AD Lewis	05D	LMC	\$2,181.91
			6568782	2020 CV AD Lewis	05D	LMC	\$80.64
			6573281	2020 CV AD Lewis	05D	LMC	\$2,061.56
			6596548	2020 CV AD Lewis	05D	LMC	\$3,384.46
			6622220	2020 CV AD Lewis	05D	LMC	\$5,181.46
			6634473	2020 CV AD Lewis	05D	LMC	\$1,532.61
			6650155	2020 CV AD Lewis	05D	LMC	\$1,928.57
			6657574	2020 CV AD Lewis	05D	LMC	\$2,240.25
			6667410	2020 CV AD Lewis	05D	LMC	\$1,412.54
			6681242	2020 CV AD Lewis	05D	LMC	\$352.79
			6691916	2020 CV AD Lewis	05D	LMC	\$2,078.51
			6713408	2020 CV AD Lewis	05D	LMC	\$6,577.08
			6740019	2020 CV AD Lewis	05D	LMC	\$5,326.24
			6742526	2020 CV AD Lewis	05D	LMC	\$1,127.97
			6754740	2020 CV AD Lewis	05D	LMC	\$2,810.63
			6766719	2020 CV AD Lewis	05D	LMC	\$2,494.83
			6777903	2020 CV AD Lewis	05D	LMC	\$2,586.10
			6788481	2020 CV AD Lewis	05D	LMC	\$2,728.19
			6800686	2020 CV AD Lewis	05D	LMC	\$386.37
			6849531	2020 CV AD Lewis	05D	LMC	\$989.56
			6855562	2020 CV AD Lewis	05D	LMC	\$566.55
			6860865	2020 CV AD Lewis	05D	LMC	\$566.55
			6880883	2020 CV AD Lewis	05D	LMC	\$769.91
			6888952	2020 CV AD Lewis	05D	LMC	\$533.28
			6906194	2020 CV AD Lewis	05D	LMC	\$830.39
			6928885	2020 CV AD Lewis	05D	LMC	\$1,198.24
			6934836	2020 CV AD Lewis	05D	LMC	\$364.44
			7042533	2020 CV AD Lewis	05D	LMC	\$157.50
			7061391	2020 CV AD Lewis	05D	LMC	\$655.40
			7164161	2020 CV AD Lewis	05D	LMC	\$1,265.26
			7170071	2020 CV AD Lewis	05D	LMC	\$725.87
26	1567	1567	6525833	2020 CV Facing Hunger Food Bank	05W	LMC	\$3,628.80



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	26	1567	6543297	2020 CV Facing Hunger Food Bank	05W	LMC	\$627.10
			6551562	2020 CV Facing Hunger Food Bank	05W	LMC	\$440.00
			6567568	2020 CV Facing Hunger Food Bank	05W	LMC	\$428.00
			6576682	2020 CV Facing Hunger Food Bank	05W	LMC	\$402.00
			6585530	2020 CV Facing Hunger Food Bank	05W	LMC	\$408.00
			6596522	2020 CV Facing Hunger Food Bank	05W	LMC	\$412.00
			6610238	2020 CV Facing Hunger Food Bank	05W	LMC	\$2,474.00
			6622203	2020 CV Facing Hunger Food Bank	05W	LMC	\$416.00
			6634476	2020 CV Facing Hunger Food Bank	05W	LMC	\$1,186.00
			6650160	2020 CV Facing Hunger Food Bank	05W	LMC	\$3,160.34
			6667412	2020 CV Facing Hunger Food Bank	05W	LMC	\$4,997.43
			6667413	2020 CV Facing Hunger Food Bank	05W	LMC	\$5,797.50
			6681249	2020 CV Facing Hunger Food Bank	05W	LMC	\$9,588.00
			6691867	2020 CV Facing Hunger Food Bank	05W	LMC	\$6,034.83
	27	1572	6477977	2020 CV Huntington City Mission	03T	LMC	\$40,000.00
	28	1570	6442417	2020 CV Fire Safety Equipment	03O	LMA	\$237,053.10
			6447519	2020 CV Fire Safety Equipment	03O	LMA	\$12,945.00
			6479773	2020 CV Fire Safety Equipment	03O	LMA	\$38,861.06
	33	1574	6525828	2020 CV Information & Referral Rent & Utility Assistance	05Q	LMC	\$4,683.73
			6551559	2020 CV Information & Referral Rent & Utility Assistance	05Q	LMC	\$10,011.06
			6596518	2020 CV Information & Referral Rent & Utility Assistance	05Q	LMC	\$14,452.63
			6634474	2020 CV Information & Referral Rent & Utility Assistance	05Q	LMC	\$15,907.23
			6665090	2020 CV Information & Referral Rent & Utility Assistance	05Q	LMC	\$21,739.21
			6768043	2020 CV Information & Referral Rent & Utility Assistance	05Q	LMC	\$7,600.00
			6817189	2020 CV Information & Referral Rent & Utility Assistance	05Q	LMC	\$4,275.00
			6883832	2020 CV Information & Referral Rent & Utility Assistance	05Q	LMC	\$7,252.12
			6928841	2020 CV Information & Referral Rent & Utility Assistance	05Q	LMC	\$793.68
			6929277	2020 CV Information & Referral Rent & Utility Assistance	05Q	LMC	\$564.52
			7033177	2020 CV Information & Referral Rent & Utility Assistance	05Q	LMC	\$2,357.27
			7065975	2020 CV Information & Referral Rent & Utility Assistance	05Q	LMC	\$5,398.18
			7169446	2020 CV Information & Referral Rent & Utility Assistance	05Q	LMC	\$3,916.43
			7191149	2020 CV Information & Referral Rent & Utility Assistance	05Q	LMC	\$796.10
2021	7	1585	6726982	2021 University Fire Station	03O	LMA	\$524,560.84
Total							\$1,058,167.16

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	25	1569	6428859	2020 CV AD Lewis	05D	LMC	\$3,000.00
			6489727	2020 CV AD Lewis	05D	LMC	\$2,080.00
			6502187	2020 CV AD Lewis	05D	LMC	\$1,232.36
			6526024	2020 CV AD Lewis	05D	LMC	\$1,451.05
			6526041	2020 CV AD Lewis	05D	LMC	\$2,140.93
			6562579	2020 CV AD Lewis	05D	LMC	\$2,181.91
			6568782	2020 CV AD Lewis	05D	LMC	\$80.64
			6573281	2020 CV AD Lewis	05D	LMC	\$2,061.56
			6596548	2020 CV AD Lewis	05D	LMC	\$3,384.46
			6622220	2020 CV AD Lewis	05D	LMC	\$5,181.46
			6634473	2020 CV AD Lewis	05D	LMC	\$1,532.61
			6650155	2020 CV AD Lewis	05D	LMC	\$1,928.57
			6657574	2020 CV AD Lewis	05D	LMC	\$2,240.25
			6667410	2020 CV AD Lewis	05D	LMC	\$1,412.54
			6681242	2020 CV AD Lewis	05D	LMC	\$352.79
			6691916	2020 CV AD Lewis	05D	LMC	\$2,078.51
			6713408	2020 CV AD Lewis	05D	LMC	\$6,577.08
			6740019	2020 CV AD Lewis	05D	LMC	\$5,326.24
			6742526	2020 CV AD Lewis	05D	LMC	\$1,127.97
			6754740	2020 CV AD Lewis	05D	LMC	\$2,810.63
			6766719	2020 CV AD Lewis	05D	LMC	\$2,494.83



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	25	1569	6777903	2020 CV AD Lewis	05D	LMC	\$2,586.10
			6788481	2020 CV AD Lewis	05D	LMC	\$2,728.19
			6800686	2020 CV AD Lewis	05D	LMC	\$386.37
			6849531	2020 CV AD Lewis	05D	LMC	\$989.56
			6855562	2020 CV AD Lewis	05D	LMC	\$566.55
			6860865	2020 CV AD Lewis	05D	LMC	\$566.55
			6880883	2020 CV AD Lewis	05D	LMC	\$769.91
			6888952	2020 CV AD Lewis	05D	LMC	\$533.28
			6906194	2020 CV AD Lewis	05D	LMC	\$830.39
			6928885	2020 CV AD Lewis	05D	LMC	\$1,198.24
			6934836	2020 CV AD Lewis	05D	LMC	\$364.44
			7042533	2020 CV AD Lewis	05D	LMC	\$157.50
			7061391	2020 CV AD Lewis	05D	LMC	\$655.40
			7164161	2020 CV AD Lewis	05D	LMC	\$1,265.26
			7170071	2020 CV AD Lewis	05D	LMC	\$725.87
	26	1567	6525833	2020 CV Facing Hunger Food Bank	05W	LMC	\$3,628.80
			6543297	2020 CV Facing Hunger Food Bank	05W	LMC	\$627.10
			6551562	2020 CV Facing Hunger Food Bank	05W	LMC	\$440.00
			6567568	2020 CV Facing Hunger Food Bank	05W	LMC	\$428.00
			6576682	2020 CV Facing Hunger Food Bank	05W	LMC	\$402.00
			6585530	2020 CV Facing Hunger Food Bank	05W	LMC	\$408.00
			6596522	2020 CV Facing Hunger Food Bank	05W	LMC	\$412.00
			6610238	2020 CV Facing Hunger Food Bank	05W	LMC	\$2,474.00
			6622203	2020 CV Facing Hunger Food Bank	05W	LMC	\$416.00
			6634476	2020 CV Facing Hunger Food Bank	05W	LMC	\$1,186.00
			6650160	2020 CV Facing Hunger Food Bank	05W	LMC	\$3,160.34
			6667412	2020 CV Facing Hunger Food Bank	05W	LMC	\$4,997.43
			6667413	2020 CV Facing Hunger Food Bank	05W	LMC	\$5,797.50
			6681249	2020 CV Facing Hunger Food Bank	05W	LMC	\$9,588.00
			6691867	2020 CV Facing Hunger Food Bank	05W	LMC	\$6,034.83
	27	1572	6477977	2020 CV Huntington City Mission	03T	LMC	\$40,000.00
	33	1574	6525828	2020 CV Information & Referral Rent & Utility Assistance	05Q	LMC	\$4,683.73
			6551559	2020 CV Information & Referral Rent & Utility Assistance	05Q	LMC	\$10,011.06
			6596518	2020 CV Information & Referral Rent & Utility Assistance	05Q	LMC	\$14,452.63
			6634474	2020 CV Information & Referral Rent & Utility Assistance	05Q	LMC	\$15,907.23
			6665090	2020 CV Information & Referral Rent & Utility Assistance	05Q	LMC	\$21,739.21
			6768043	2020 CV Information & Referral Rent & Utility Assistance	05Q	LMC	\$7,600.00
			6817189	2020 CV Information & Referral Rent & Utility Assistance	05Q	LMC	\$4,275.00
			6883832	2020 CV Information & Referral Rent & Utility Assistance	05Q	LMC	\$7,252.12
			6928841	2020 CV Information & Referral Rent & Utility Assistance	05Q	LMC	\$793.68
			6929277	2020 CV Information & Referral Rent & Utility Assistance	05Q	LMC	\$564.52
			7033177	2020 CV Information & Referral Rent & Utility Assistance	05Q	LMC	\$2,357.27
			7065975	2020 CV Information & Referral Rent & Utility Assistance	05Q	LMC	\$5,398.18
			7169446	2020 CV Information & Referral Rent & Utility Assistance	05Q	LMC	\$3,916.43
			7191149	2020 CV Information & Referral Rent & Utility Assistance	05Q	LMC	\$796.10
Total							\$244,747.16

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	24	1566	6423496	2020 CV CDBG Administration	21A		\$216.79
			6428859	2020 CV CDBG Administration	21A		\$5,000.00
			6447524	2020 CV CDBG Administration	21A		\$39.99
			6526041	2020 CV CDBG Administration	21A		\$78,400.85
			6543299	2020 CV CDBG Administration	21A		\$239.99
			6562579	2020 CV CDBG Administration	21A		\$10,256.11
			6573281	2020 CV CDBG Administration	21A		\$2,652.11
			6588048	2020 CV CDBG Administration	21A		\$3,934.05
			6596548	2020 CV CDBG Administration	21A		\$2,563.86

CR-90 – Fair Housing

Affirmatively Furthering Fair Housing Overview:

The City has monitored and reviewed public policies for discriminatory practices and/or impacts on housing availability. To promote fair housing, the City of Huntington proclaimed April 2026 to be “Fair Housing Month.” A copy of the proclamation is attached at the end of the section. The Huntington Housing Authority continued to include fair housing flyers and documentation in all tenant packets.

During this CAPER period, the City had the following affordable housing accomplishments:

- Rehabilitation of twenty-five (25) owner-occupied housing units with CDBG funds.
- Eight (8) first time home buyers assisted with HOME funds.
- Six (6) rental housing units were developed with HOME funds.

During FY 2025, the City of Huntington addressed the following impediments to fair housing choice, based on the City’s 2020-2024 Analysis of Impediments to Fair Housing Choice.

Impediment 1: Fair Housing Education and Outreach - There is a need to educate members of the community concerning their rights and responsibilities under the Fair Housing Act and to raise awareness, especially for low-income households, that all residents of the City have a right under federal law to fair housing choice.

Goal: Improve the public’s knowledge and awareness of the Federal Fair Housing Act, and related laws, regulations, and requirements to affirmatively further fair housing in the City.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **1-A:** Continue to promote Fair Housing awareness through the media and with assistance from local/regional social service agencies, by providing educational awareness/opportunities for all persons to learn more about their rights and requirements under the Fair Housing Act and Americans with Disabilities Act.
- **1-B:** Continue to make available and distribute literature and informational material concerning fair housing issues and an individual’s rights.
- **1-C:** Educate landlords on their responsibilities to make reasonable accommodations for disabled tenants.
- **1-D:** Update the information on the City’s website about whom to contact and how to file a fair housing complaint, as well as general Fair Housing information for homeowners and renters.
- **1-E:** Strive for better intergovernmental cooperation between Federal, State, County, and local partners, as well as community groups and developers, to effectively identify and address potential barriers to affordable housing choice.

FY 2025 Accomplishments:

During the fiscal year of 2025, the Huntington Human Relations Commission (hereinafter the Commission or Agency) contributed to the city's "affirmatively furthering fair housing" (hereinafter AFFH) activities as part of its overall mission of eliminating illegal discrimination in housing within City limits. The Commission's work include enforcement of the city's ordinance prohibiting illegal housing discrimination by receiving and handling any fair housing inquiries and complaints as well as informing the public of their rights to fair and equal treatment in housing accommodations city-wide.

The City continued to work with existing affordable housing providers and seek out additional developers with experience in creating affordable housing. The City continued to promote Fair Housing education and awareness through: presentations to community-based organizations, social service agencies, civic/neighborhood organizations, faith-based organizations, and/or academic groups; informational/training sessions for CDBG subrecipients, local government staff, City Council and other interested parties; and, continued collaboration with the Huntington Human Rights Commission and the HUD Office of Fair Housing and Equal Opportunity.

The City's education and outreach efforts include promoting the fair housing message on multiple platforms such as the local public transit authority's Adopt A Bus program. During the reporting period, the bus wrap/displays advertisement program continued with a fair housing message and contact information for the City's fair housing enforcement agency displayed inside the bus on a 11"x 28" Syrene card visible to the passengers. In addition, a similar fair housing message continues to be displayed on the outfield fence of the Huntington Little League Field. Additionally for this reporting period, we had a sticker ad designed in the shape of a house containing the "April is Fair Housing Month" message and contact information placed on the front page of the local newspaper on the weekend prior to first day of April.

Although some of the afore-mentioned outreach/education efforts are rather passive, the Commission's staff continued its active outreach during the fiscal year by participating as an exhibitor or setting up an information booth at community events around town. During these events, the Commission staff distributed brochures and fair housing promotional items and to educate and inform attendees about their fair housing rights under federal, state and city laws. For example, the Commission's staff engaged the public in events such as The Annual Military and Veterans Appreciation Picnic at Harris Riverfront Park with over 750 attendees and the Annual Juneteenth Festival in Ritter Park with an estimated 500+ attendees.

Many community service providers became aware of the Agency's Fair Housing services through the Staff and Commissioners participation and association with federal, state, and other local groups such as the Cabell-Huntington-Wayne Continuum of Care, etc.

Additionally, the City provided funding for the following activities under FY 2025 to address the above impediment:

- **CD-25-01 CDBG General Administration** - CDBG funds will be used for staff salaries and benefits, office expenses, planning services, and other facets of program management.

- **HOME-25-11 HOME Administration** - HOME funds will be used for the administrative expenses related to the housing programs for the Cabell-Huntington-Wayne HOME Consortium.

Impediment 2: Public Policies and Regulations - The City's Zoning Code needs additional definitions, provisions, and revisions to be compliant with the Federal Fair Housing Act, Section 504, and the Americans with Disabilities Act, to affirmatively further fair housing.

Goal: The City's Zoning Code and land development policies will promote and affirmatively further fair housing.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **2-A:** The City should review the City's Zoning Ordinance and Building Codes for compliance with the Fair Housing Act, as amended.
- **2-B:** Continue to revise and update definitions and add new definitions for the words: "Family," "Handicap (Disabled)," "Fair Housing Act," "Accessibility," "Visitability," etc.
- **2-C:** Annually review the City's zoning ordinance and land development controls to be consistent with the City's goal to affirmatively further fair housing.

FY 2025 Accomplishments:

The City provided funding for the following activities under FY 2025 to address the above impediment:

- **CD-25-01 CDBG General Administration** - CDBG funds will be used for staff salaries and benefits, office expenses, planning services, and other facets of program management.
- **HOME-25-11 HOME Administration** - HOME funds will be used for the administrative expenses related to the housing programs for the Cabell-Huntington-Wayne HOME Consortium.

Impediment 3: Continuing Need for Affordable and Accessible Housing Units - There is a lack of affordable and accessible housing units in the City of Huntington as the supply of affordable and accessible housing has not kept pace with the demand of individuals desiring to live independently.

Goal: Construction rehabilitation, and development of additional affordable rental and owner occupied housing units in the area, especially for households whose income is less than 80% of the median income will increase annually to meet the demand for housing.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **3-A:** Support and encourage both private and non-profit housing developers to undertake plans for the construction of new affordable and accessible renter and owner occupied housing that would be located in areas that provide access to employment opportunities, transportation, amenities, and services throughout the City.

- **3-B:** Support and encourage the rehabilitation of existing housing units in the City to become decent, safe, and sound renter and owner occupied housing that is affordable and accessible to lower income households.
- **3-C:** Continue to enforce the ADA and Fair Housing requirements for landlords to make “reasonable accommodations” to their rental properties so units become accessible to tenants who are disabled, as well as educating the disabled how to request special accommodations.

FY 2025 Accomplishments:

The City of Huntington worked extensively with the Huntington Housing Authority, Habitat for Humanity, and a consortium of local lending institutions to create affordable rental housing and opportunities for affordable homeownership. During the CAPER period, the city rehabilitated twenty five (25) housing units with CDBG funds.

Additionally, the City provided funding for the following activities under FY 2025 to address the above impediment:

- **CD-25-01 CDBG General Administration** - CDBG funds were used for staff salaries and benefits, office expenses, planning services, and other facets of program management.
- **CD-25-07 Emergency Housing Rehabilitation** - CDBG funds were used to support the Emergency Housing Rehab Program providing grants to income eligible homeowners for installation of roofs, soffit, gutters, electrical upgrades, plumbing, etc..
- **CD-25-08 Volunteer Housing Rehabilitation** - CDBG funds were used, In cooperation with volunteer groups, to make repairs for income eligible homeowners by providing materials and disposal services, while the labor is provided by volunteer organizations. All repairs are completed to City Code and inspected by a City Building Inspector.
- **CD-25-09 Rehabilitation Administration** - CDBG funds used for housing rehabilitation delivery costs including salaries, benefits, office expenses, legal fees, planning, and management.

Impediment 4: Private Lending and Insurance Practices - The Home Mortgage Disclosure Act (HMDA) data suggests that there is a disparity between the approval rates of home mortgage loans originated from White and those originated from Minority applicants.

Goal: Approval rates for all originated home mortgage loans and insurance coverage should be fair, risk based, unbiased, and impartial, regardless of race, familial status and location.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **4-A:** Federal, state, local, and private funding should be used to provide a higher rate of public financial assistance to potential homebuyers in lower income neighborhoods to improve loan to value ratios, so that private lenders will increase the number of loans made in these areas.
- **4-B:** Monitoring of the HMDA data should be accomplished periodically for compliance with the Fair Housing Act by an outside independent agency.

FY 2025 Accomplishments:

The City of Huntington has limited CDBG funds, but it continues to fund its community improvement and housing programs in targeted low-income neighborhoods and increase public safety protection in these areas, which may reduce the insurance risk factors for homeowner insurance underwriting. This funding in lower income neighborhoods may improve the loan-to-value ratio so that private lenders may increase the number of loans made in these areas.

Additionally, the City provided funding for the following activities under FY 2025 to address the above impediment:

- ***CD-25-01 CDBG General Administration*** - CDBG funds were used for staff salaries and benefits, office expenses, planning services, and other facets of program management.
- ***HOME-25-14 Homebuyer Assistance Program*** - Funds were provided for a first-time homebuyer program in the City of Huntington and Cabell and Wayne Counties.

DRAFT

CR-95 – Citizen Participation

The following pages include the public display notices, public meeting sign-in sheets, and public meeting minutes.

DRAFT

**CITY OF HUNTINGTON, WEST VIRGINIA
COMMUNITY DEVELOPMENT BLOCK GRANT, HOME INVESTMENT
PARTNERSHIPS, AND EMERGENCY SOLUTIONS GRANTS PROGRAMS**

NOTICE OF PUBLIC HEARING AND DISPLAY OF THE CAPER

**FY 2025 CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)**

In accordance with Title I of the National Affordable Housing Act of 1990, P.L. 101-625, the City of Huntington has prepared its Fiscal Year 2025 Consolidated Annual Performance and Evaluation Report (C.A.P.E.R.) for the Community Development Block Grant Program (CDBG), the HOME Investment Partnerships Program (HOME), and the Emergency Solutions Grants Program (ESG). This report describes the level of housing assistance and other community development activities through grants from various Federal funding programs during Fiscal Year 2025 (July 1, 2025, through June 30, 2026).

The City will hold a public hearing on **Wednesday, September 6, 2026, at 1:00 PM**, prevailing time, in the City Council Chambers, City Hall, 800 Fifth Avenue, Huntington, WV. If special arrangements are needed, please call Ms. Melinda Midkiff, Financial Analyst/Emergency Shelter Grants, Department of Development and Planning, City of Huntington, at (304) 696-5540 ext. 2106 or 7-1-1 for the hearing impaired.

The purpose of the public hearing will be to obtain residents' comments on the CAPER document. All comments will be incorporated into the final CAPER document.

The City of Huntington intends to submit the FY 2025 CAPER to the U.S. Department of Housing and Urban Development on or before Saturday, September 28, 2026.

Copies of the FY 2025 CAPER are available for public viewing beginning Friday, September 4, 2026, through Monday, September 18, 2026, at the following locations as well as on the City's website (www.cityofhuntington.com):

Huntington City Hall

Department of Development and Planning
800 Fifth Avenue, Huntington, WV 25701

Cabell County Public Library – Guyandotte Branch

203 Richmond Street, Huntington, WV 25702

Cabell County Public Library – West Huntington Branch

901 West 14th Street, Huntington, WV 25704

All interested persons are encouraged to review the Draft FY 2025 CAPER. Comments on the CAPER will be considered until Friday, September 18, 2026. Written comments should be addressed to Ms. Melinda Midkiff, Financial Analyst/Emergency Shelter Grants, Department of Development and Planning, P.O. Box 1659, Huntington, WV 25717; or via phone at (304) 696-5540, Ext. 2106; or TDD 711; or via email at MidkiffM@Huntingtonwv.gov.

Patrick Farrell, Mayor