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CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT – FY 2019

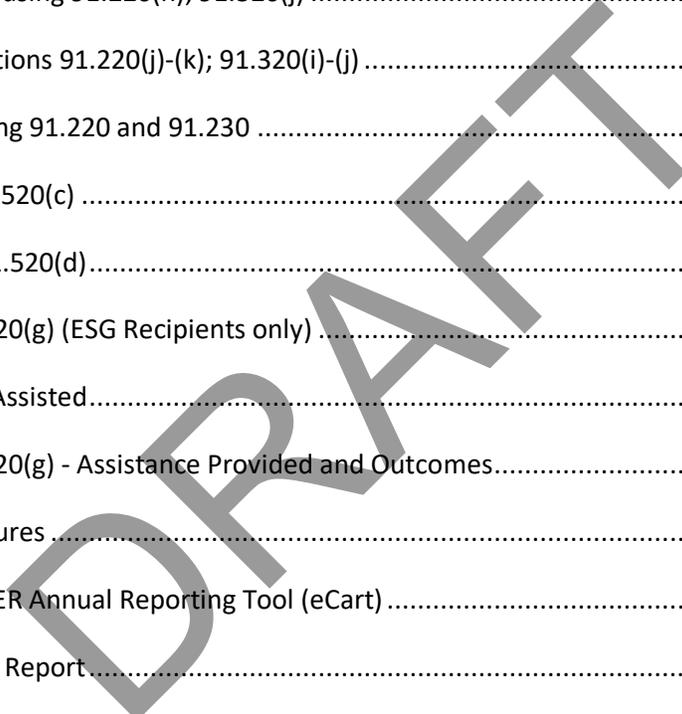
For Submission to HUD



CDBG, HOME, & HESG Programs

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CR-00 – Executive Summary

In accordance with the Federal Regulations found in 24 CFR Part 570, the City of Huntington, West Virginia has prepared this Consolidated Annual Performance and Evaluation Report (CAPER) for the period of July 1, 2019 to June 30, 2020. The purpose of the CAPER is to describe the activities undertaken during this time period with funding provided from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant Program (CDBG), the HOME Investment Partnerships Program (HOME), and the Emergency Solutions Grants Program (ESG).

The projects, activities, and accomplishments described in this CAPER principally benefited low- and moderate-income persons and funding was targeted to neighborhoods in the City with the highest percentage of low- and moderate-income residents. The following is the overall program narrative based on the City of Huntington's Five Year Consolidated Plan and Annual Action Plans, as amended.

There are three (3) basic purposes of the CAPER:

1. It provides HUD with the necessary information for the Department to meet its statutory requirement to assess each grantee's ability to carry out relevant CPD programs in compliance with all applicable rules and regulations.
2. It provides information necessary for HUD's Annual Report to Congress, also statutorily mandated.
3. It provides grantees with an opportunity to describe to citizens their successes in revitalizing deteriorated neighborhoods and meeting objectives stipulated in the Five Year Consolidated Plan.

This document provides information on how the funds received by the City through the HUD programs were used, including an explanation on the leveraging and matching of funds. HOME funds are disbursed between the three (3) member jurisdictions of the Cabell-Huntington-Wayne HOME Consortium: the City of Huntington, Cabell County, and Wayne County.

The City of Huntington continued to work cooperatively with the Huntington Housing Authority and many other community based organizations and neighborhood groups to develop and implement programs that best served the needs of its residents. The Five Year Consolidated Plan served as the blueprint for these efforts and guided the City's activities in its decision-making process when allocating these Federal funds. The following narratives, charts, and statistical reports demonstrate that the City of Huntington is dedicated to serving its residents, particularly those that are low- and moderate-income. A listing of the active projects is found in CR-90 – IDIS Reports of the document.

The City of Huntington's FY 2019 Consolidated Annual Performance and Evaluation Report (CAPER) was made available for public display and comment on the City's website (www.cityofhuntington.com). The "Draft" CAPER was advertised to be on public display on Friday, October 9, 2020 for the required 15-day public comment period, which began on Tuesday, October 13, 2020 and ended on Tuesday, October 27, 2020.

Grants Received –

The City of Huntington received the following allocation of funds during this CAPER period (July 1, 2019 through June 30, 2020):

	CDBG	HOME	ESG	Total
FY 2019 Entitlement Grants	\$ 1,776,665.00	\$ 632,431.00	\$ 149,167.00	\$ 2,558,263.00
Program Income	\$ 64,451.95	\$ 124,109.00	\$ 0.00	\$ 188,560.95
Total Funds Received	\$ 1,841,116.95	\$ 756,540.00	\$ 149,167.00	\$ 2,746,823.95

The chart above includes only FY 2019 funds. Any previous fiscal year funds that were received or may have been spent during this time are not included.

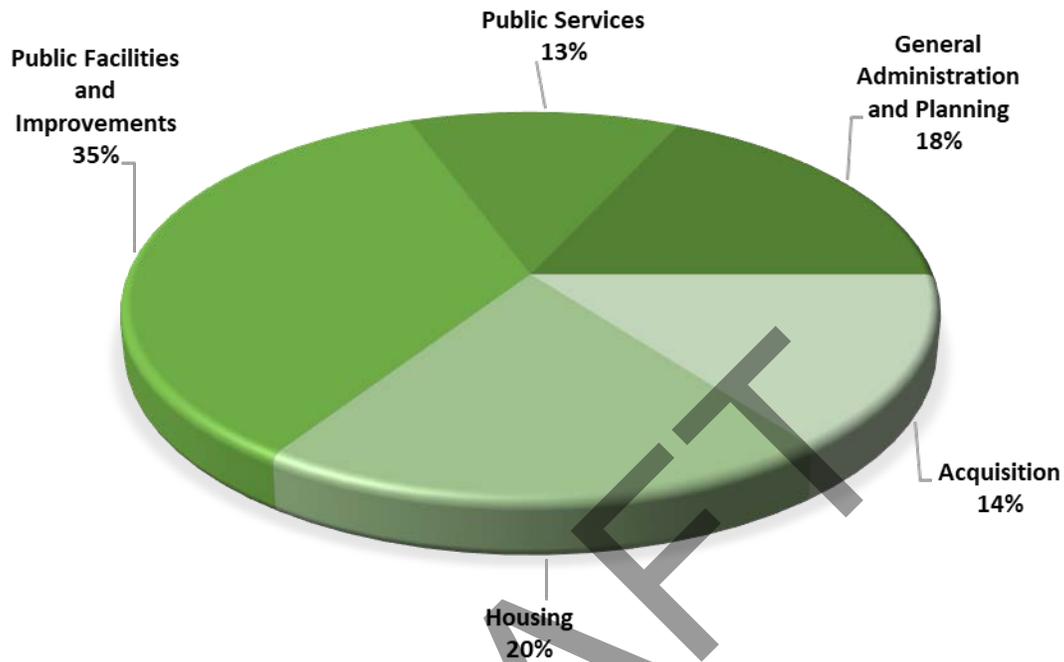
Funds Expended –

The following chart details CDBG, HOME, and ESG funds that were expended during the time period of July 1, 2019 through June 30, 2020. These expenditures consist of previous year’s funding that were not used until this time period and also include reprogrammed funds from previous years.

Funding Sources	Total Funds Expended
Community Development Block Grant (CDBG)	\$ 1,973,386.41
HOME Investment Partnerships (HOME)	\$ 237,783.01
Emergency Solutions Grant (ESG)	\$ 148,546.59
Total	\$ 2,359,716.01

The CDBG expenditures and percentage by type of activity are shown below:

Expenditures by Type:



Type of Activity	Expenditure	Percentage
Acquisition	\$ 287,690.57	14.58%
Housing	\$ 390,352.34	19.78%
Public Facilities and Improvements	\$ 690,180.25	34.97%
Public Services	\$ 248,873.74	12.61%
General Administration and Planning	\$ 356,289.51	18.05%
Total:	\$ 1,973,386.41	100.00%

Regulatory Caps and Set-Asides –

	CDBG	HOME	ESG
FY 2019 Entitlement Grants	\$ 1,776,665.00	\$ 632,431.00	\$ 149,167.00
FY 2019 Program Income	\$ 64,451.95	\$ 124,109.00	\$ 0.00
Administrative Cap Allowance	20.0%	10.0%	7.5%
Maximum Allowable Expenditures	\$ 368,223.39	\$ 75,654.00	\$ 11,187.53
Total Planning and Administration Expenditure and Obligations	\$ 356,289.51	\$ 29,642.63	\$ 0.00
Administrative Percentage:	19.35%	3.92%	0.0%

The City of Huntington’s FY 2019 CDBG Program’s Total Planning and Administration Expenditures and Obligations for the FY 2019 CAPER period was \$356,289.51 which was 19.35% of total CDBG funds expended and was below the maximum administrative cap allowed under the CDBG Program. The FY 2019 HOME Program Administrative Expenditures for the FY 2019 CAPER period was \$29,642.63, which was 3.92% of total HOME funds expended and under the 10% cap under the HOME Program. The FY 2019 ESG Program Administrative Expenditures for the FY 2019 CAPER period was \$0.00, which was below the 7.5% administrative cap of total ESG funds expended under the ESG Program.

CDBG Public Service Activity Cap:

	CDBG
FY 2019 Entitlement Grants	\$ 1,776,665.00
Prior Year Program Income	\$ 64,451.95
Public Service Cap Allowance	15 %
Maximum Allowable Expenditures	\$ 276,167.54
Total Public Services Funds Expended	\$ 248,873.74
Public Service Percentage:	13.81%

The City of Huntington’s Total Expenditure and Obligations was \$248,873.74 in CDBG funds for public service activities. This amount represents 13.81% of the FY 2019 CDBG Grant and prior years’ program income, and is under the 15% Public Service cap.

CHDO Set-Aside:

	CHDO Set-Aside
FY 2019 Entitlement Grant	\$ 632,431.00
CHDO Set-Aside Minimum Cap	15%
Minimum Allowable Set-Aside	\$ 94,864.65
Actual CHDO Programmed Set-Aside	\$ 94,865.00

The City of Huntington programmed \$94,865.00 in funds for CHDO Set-Aside activities, which was 15.0% of the allocation and at the 15% cap. During this CAPER period, the City expended \$71,541.79 in CHDO funds.

Summary of Priority Goals and Expenditures:

The City of Huntington’s FY 2015-2019 Five Year Consolidated Plan established six (6) categories of priorities and goals to be addressed using CDBG, HOME, and ESG funds. The following goals and strategies were identified for the five-year period of FY 2015 through FY 2019:

Housing Priority

There is a need to improve the quality of the housing stock in the community by increasing the amount of decent, safe, sound, and accessible housing for homeowners, renters, and homebuyers that is affordable to low- and moderate-income persons and families.

Goals/Strategies:

- **HS-1 Housing Rehabilitation** - Continue to provide financial assistance to low- and moderate-income homeowners to rehabilitate and provide emergency repairs, if needed, to their existing owner-occupied housing.
- **HS-2 Rental Rehabilitation** - Provide financial assistance to affordable housing providers to rehabilitate housing units that are rented to low- and moderate-income tenants.
- **HS-3 Housing Construction** - Increase the supply of decent, safe, sound, and accessible housing that is affordable to owners and renters in the community through rehabilitation of vacant buildings and new construction.
- **HS-4 Fair Housing** - Promote fair housing choice through education and outreach in the community.
- **HS-5 Home Ownership** - Assist low- and moderate-income households to become homeowners by providing down payment assistance, closing cost assistance, housing rehabilitation assistance, and requiring housing counseling training.
- **HS-6 Public Housing** - Support the local public housing authority in its efforts to improve and maintain the existing public housing communities, develop new housing, housing rehabilitation, and promote homeownership programs through the use of Section 8 Vouchers for home purchase.

Homeless Priority

There is a need for housing and support services for homeless persons and persons at-risk of becoming homeless.

Goals/Strategies:

- **HO-1 Continuum of Care** - Support the local Continuum of Care's (CoC) efforts to provide emergency shelter, transitional housing, and permanent supportive housing to persons and families who are homeless or who are at risk of becoming homeless.
- **HO-2 Operation/Support** - Assist providers in the operation of housing and support services for the homeless and persons at-risk of becoming homeless.
- **HO-3 Prevention and Housing** - Continue to support the prevention of homelessness through anti-eviction activities and programs for rapid re-housing.
- **HO-4 Housing** - Support the rehabilitation of and making accessibility improvements to emergency shelters, transitional housing and permanent housing for the homeless.
- **HO-5 Permanent Housing** - Support the development of permanent supportive housing for homeless individuals and families.

Other Special Needs Priority

There is a continuing need for affordable housing, services, and facilities for the elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.

Goals/Strategies:

- **SN-1 Housing** - Increase the supply of affordable, decent, safe, sound, and accessible housing for the elderly, persons with disabilities, and persons with other special needs through rehabilitation of existing buildings and new construction.
- **SN-2 Social Services** - Support social service programs and facilities for the elderly, persons with disabilities, and persons with other special needs.
- **SN-3 Accessibility** - Improve the accessibility of owner occupied housing through rehabilitation and improve renter occupied housing by making reasonable accommodations for the physically disabled.

Community Development Priority

There is a need to improve the public and community facilities, infrastructure, public social/welfare services, food program, public safety, clearance, and the quality of life for all residents in the community.

Goals/Strategies:

- **CD-1 Community Facilities** - Improve the parks, recreational centers, trails, libraries, and all public and community facilities in the municipality.
- **CD-2 Infrastructure** - Improve the public infrastructure through rehabilitation, reconstruction, and new construction.

- **CD-3 Public Services** - Improve and increase public safety, municipal services, and public service programs throughout the community.
- **CD-4 Accessibility** - Improve the physical and visual accessibility of community facilities, infrastructure, and public buildings.
- **CD-5 Public Safety** - Improve the public safety facilities, equipment, and ability to respond to emergency situations.
- **CD-6 Code Enforcement** - Enforce the local codes and ordinances to bring buildings into compliance with the standards through systematic code enforcement.
- **CD-7 Clearance** - Remove and eliminate slum and blighting conditions through demolition of vacant, abandoned and dilapidated structures on a spot and/or area-wide basis.
- **CD-8 Revitalization** - Promote neighborhood revitalization in strategic areas through acquisition, demolition, rehabilitation, code enforcement, infrastructure improvements, housing construction, public and community facilities improvements, etc.
- **CD-9 Historic Preservation** - Promote historic preservation and adaptive reuse of existing buildings in the community through financial incentives.

Economic Development Priority

There is a need to increase employment, job training, technical assistance, infrastructure improvements, and economic empowerment of low- and moderate-income residents in the City.

Goals/Strategies:

- **ED-1 Employment** - Support and encourage new job creation, job retention, employment, and job training services.
- **ED-2 Financial Assistance** - Support business and commercial growth through expansion and new development through technical assistance programs and low interest loans.
- **ED-3 Redevelopment Program** - Plan and promote the development and redevelopment of the downtown business district and development of Neighborhood Revitalization Strategy Areas (NRSA).
- **ED-4 Financial Incentives** - Support and encourage new economic development through local, state and Federal tax incentives and programs such as Tax Incremental Financing (TIF), tax abatements (LERTA), Enterprise Zones/Entitlement Communities, Section 108 Loan Guarantees, Economic Development Initiative (EDI) funds, etc.

Administration, Planning, and Management Priority

There is a continuing need for planning, administration, management, and oversight of Federal, state, and local funded programs.

Goals/Strategies:

- **AM-1 Overall Coordination** - Provide program management and oversight for the successful administration of Federal, state, and local funded programs, including planning services for special studies, environmental clearance, fair housing, and compliance with all Federal, state, and local laws and regulations.

FY 2019 CDBG Budget:

The chart below lists the CDBG activities that were funded under the FY 2019 CAPER reporting period:

Project ID Number	Activity	2019 CDBG Budget	2019 CDBG Expenditures
CDBG-19-01	CDBG General Administration	\$ 359,333.00	\$ 264,536.90
CDBG-19-02	Information & Referral Services	\$ 5,000.00	\$ 1,283.88
CDBG-19-03	Tri-State Literacy Council (TSLC)	\$ 1,500.00	\$ 1,500.00
CDBG-19-04	A.D. Lewis Community Center	\$ 215,000.00	\$ 186,352.16
CDBG-19-05	Fairfield East/HER Place	\$ 45,000.00	\$ 13,306.08
CDBG-19-06	Positive People Association	\$ 2,999.00	\$ 2,999.00
CDBG-19-07	Sidewalks and Accessibility	\$ 25,000.00	\$ 0.00
CDBG-19-08	Community Center Facility Improvement Fund	\$ 32,393.00	\$ 17,023.33
CDBG-19-09	Huntington City Mission	\$ 30,000.00	\$ 0.00
CDBG-19-10	Huntington Fire Department	\$ 266,140.00	\$ 266,140.00
CDBG-19-11	Children's Place	\$ 10,000.00	\$ 0.00
CDBG-19-12	Huntington Fire Department	\$ 200,000.00	\$ 0.00
CDBG-19-13	Old Main	\$ 75,000.00	\$ 1,600.00
CDBG-19-14	Boys & Girls Club (732 14 th St. W.)	\$ 7,100.00	\$ 7,100.00
CDBG-19-15	Old Central City	\$ 20,000.00	\$ 0.00
CDBG-19-16	Wild Ramp	\$ 6,200.00	\$ 5,936.36
CDBG-19-17	The Salvation Army of Huntington	\$ 20,000.00	\$ 0.00
CDBG-19-18	Volunteer Rehabilitation Program - World Changers	\$ 30,000.00	\$ 0.00
CDBG-19-19	Emergency Housing Rehab	\$ 75,000.00	\$ 36,349.71
CDBG-19-20	Administration/Delivery Costs	\$ 71,000.00	\$ 71,000.00
CDBG-19-21	Demolition of Vacant Dilapidated Structure Citywide	\$ 300,000.00	\$ 247,038.89
TOTALS:		\$ 1,796,665.00	\$ 1,122,166.31

The City of Huntington spent \$1,122,166.31 of its \$1,796,665.00 FY 2019 CDBG allocation and CDBG Program Income. This amount consists of 62.46% of the allocation. Additionally, during the FY 2019 CAPER period, the City expended \$851,220.10 from previous fiscal years.

FY 2019 HOME Budget:

The chart below lists the HOME activities that were funded under the FY 2019 CAPER reporting period:

Project ID Number	Activity	2019 HOME Budget	2019 HOME Expenditures
HOME-19-22	HOME General Administration	\$ 73,243.00	\$ 29,631.63
HOME-19-23	CHDO Set-Aside	\$ 94,865.00	\$ 0.00
HOME-19-24	Huntington - Uncommitted	\$ 338,594.00	\$ 0.00
HOME-19-25	Cabell County - Uncommitted	\$ 129,794.00	\$ 0.00
HOME-19-26	Wayne County - Uncommitted	\$ 95,935.00	\$ 0.00
TOTALS:		\$ 632,431.00	\$ 29,631.63

The Cabell-Huntington-Wayne HOME Consortium spent \$29,631.63 of its \$632,431.00 FY 2019 HOME allocation and HOME Program Income, which is 4.69% of the allocation. Additionally, during the FY 2019 CAPER period, the City expended \$208,151.38 from previous fiscal years.

FY 2019 ESG Budget:

The chart below lists the ESG activities that were funded under the FY 2019 CAPER reporting period:

Project ID Number	Activities	2019 ESG Budget	2019 ESG Expenditures
ESG-19-27	ESG Program	\$ 149,167.00	\$ 102,475.51
TOTALS:		\$ 149,167.00	\$ 102,475.51

The City of Huntington spent \$102,475.51 of its \$149,167.00 FY 2019 ESG allocation, which was 68.70% of the allocation. Additionally, during the FY 2019 CAPER period, the City expended \$46,071.08 from previous fiscal years.

Housing Performance Measurements –

The following chart lists the objectives and outcomes that the City accomplished through the CDBG activities during this CAPER period:

Objectives	Outcomes						Total by Objective	
	Availability/ Accessibility		Affordability		Sustainability			
	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00

Decent Housing	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
Economic Opportunity	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
Total by Outcome	0	\$ 0.00						

Note: The accomplishments can be funded by CDBG funds from previous CDBG program years.

The chart below lists the objectives and outcomes that the City accomplished through the HOME activities during this CAPER period:

Objectives	Outcomes						Total by Objective	
	Availability/Accessibility		Affordability		Sustainability			
	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
Decent Housing	0	\$ 0.00	7	\$ 210,412.52	0	\$ 0.00	7	\$ 210,412.52
Economic Opportunity	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
Total Outcome by	0	\$ 0.00	7	\$ 210,412.52	0	\$ 0.00	7	\$ 210,412.52

Note: The accomplishments can be funded by HOME funds from previous HOME program years.

National Objective –

The City of Huntington met its National objective requirements of principally benefiting low- and moderate income persons. The City expended \$1,973,386.41 in CDBG funds during this CAPER period. Included in this amount was \$356,289.51 for Planning and Administration. This left a balance of \$1,617,096.90 that was expended for projects/activities. \$1,329,406.33 was expended on projects/activities that benefited low- and moderate-income persons. This produced a Low/Mod Benefit Percentage of 82.21%. These funds were expended in the Low/Mod income areas or benefited Low/Mod households for activities identified in the City’s Five Year Consolidated Plan.

CR-05 – Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This CAPER is for the City of Huntington's fifth and final year of its FY 2015-2019 Five-Year Consolidated Plan designed to address the housing and non-housing needs of City residents. This year's CAPER reports on the actions and achievements the City accomplished in Fiscal Year 2019.

This CAPER includes the City's CDBG Program and outlines which activities the City undertook during the program year beginning July 1, 2019 and ending June 30, 2020. In addition, the CAPER reports on the HOME and ESG funds that the City received in FY 2019. The City of Huntington Department of Development and Planning is the administrating agency for the City's CDBG, HOME, and ESG programs.

The CDBG Program and activities outlined in this FY 2019 CAPER principally benefited low- and moderate-income persons and funding was targeted to neighborhoods with the highest percentage of low- and moderate-income residents.

The City during this CAPER period budgeted and expended FY 2019 CDBG, HOME, and ESG funds on the following strategies:

- **Housing Strategy - HS** - Budget \$835,188.00, expended \$107,349.71.
- **Homeless Strategy - HO** - Budget \$172,980.00, expended \$139,263.88.
- **Other Special Needs Strategy - SN** - Budgeted \$0.00, expended \$0.00.
- **Community Development Strategy - CD** – Budgeted \$1,226,332.00 expended \$748,995.82.
- **Administration and Management Strategy - AM** - Budgeted \$443,763.00, expended \$305,355.53.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
AM-1 Overall Coordination	Economic Development	Other	Other	15	15	100.00%	3	3	100.00%
CD-1 Community Facilities	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low / Moderate Income Housing Benefit	Persons Assisted	25,694	18,617	72.46%	8,184	9,050	100.00%
		Public Facility or Infrastructure Activities for Low / Moderate Income Housing Benefit	Households Assisted	25	0	0.00%	-	-	-
		Other	Other	10	0	0.00%	6	0	0.00%
CD-2 Infrastructure	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low / Moderate Income Housing Benefit	Persons Assisted	20,747	34,975	100.00%	5,618	22,620	100.00%

		Other	Other	75	0	0.00%	25	0	0.00%
CD-3 Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	Public facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	-	0	0	0.00%
		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10,000	5,254	52.54%	1,475	0	0.00%
		Other	Other	10	0	0.00%	2	0	0.00%
CD-4 Accessibility	Non-Housing Community Development	Other	Other	1	0	0.00%	0	0	-
CD-5 Public Safety	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low / Moderate Income Housing Benefit	Persons Assisted	0	57,070	-	18,390	28,470	100.00%
		Public service activities other than Low / Moderate Income Housing Benefit	Persons Assisted	0	0	-	0	0	-
		Other	Other	5	0	0.00%	3	0	0.00%
CD-6 Code Enforcement	Non-Housing Community Development	Housing Code Enforcement / Foreclosed Property Care	Household Housing Unit	0	0	-	-	-	-

CD-7 Clearance	Non-Housing Community Development	Buildings Demolished	Buildings	95	113	100.00%	16	48	100.00%
CD-8 Revitalization	Non-Housing Community Development	Housing Code Enforcement / Foreclosed Property Care	Household Housing Unit	50	0	0.00%	-	-	-
CD-9 Historic Preservation	Non-Housing Community Development	Facade treatment / business building rehabilitation	Business	0	0	-	-	-	-
ED-1 Employment	Economic Development	Businesses assisted	Businesses Assisted	6	0	0.00%	-	-	-
ED-2 Financial Assistance	Economic Development	Public service activities other than Low / Moderate Income Housing Benefit	Persons Assisted	3,498	0	0.00%	-	-	-
ED-3 Redevelopment Program	Economic Development	Facade treatment / business building rehabilitation	Business	0	0	-	-	-	-
ED-4 Financial Incentives	Economic Development	Facade treatment / business building rehabilitation	Business	0	0	-	-	-	-
HO-1 Continuum of Care	Homeless	Other	Other	0	0	-	-	-	-
HO-2 Operation / Support	Homeless	Public service activities other than Low / Moderate Income Housing Benefit	Persons Assisted	0	1,135	100.00%	-	-	-
		Public service activities for Low /	Households Assisted	0	1,940	100.00%	-	-	-

		Moderate Income Housing Benefit							
		Homeless Person Overnight Shelter	Persons Assisted	2,500	0	0.00%	0	0	-
		Overnight/Emergency Shelter/Transitional Housing Beds	Beds	0	0	-	0	0	-
		Other	Other	1	1	100.00%	2	0	0.00%
HO-3 Prevention and Housing	Homeless	Other	Other	1	1	100.00%	1	0	0.00%
HO-4 Housing	Homeless	Public Facility or Infrastructure Activities for Low / Moderate Income Housing Benefit	Households Assisted	0	1,152	100.00%	-	-	-
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	25	0	0.00%	-	-	-
		Homeless Person Overnight Shelter	Persons Assisted	0	0	-	0	0	-
		Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0	-	0	0	-
		Other	Other	0	0	-	1	0	0.00%

HO-5 Permanent Housing	Homeless	Rental units constructed	Household Housing Unit	1	0	0.00%	0	0	-
HS-1 Housing Rehabilitation	Affordable Housing	Homeowner Housing Rehabilitated	Household Housing Unit	100	16	16.00%	30	16	53.33%
	Affordable Housing	Other	Other	1	0	0.00%	1	0	0.00%
HS-2 Rental Rehabilitation	Affordable Housing Non-Homeless Special Needs	Rental units rehabilitated	Household Housing Unit	4	0	0.00%	0	0	-
HS-3 Housing Construction	Affordable Housing Non-Homeless Special Needs	Rental units constructed	Household Housing Unit	26	2	7.69%	0	0	-
		Homeowner Housing Added	Household Housing Unit	5	0	0.00%	0	0	-
		Other	Other	0	0	0.00%	4	0	0.00%
HS-4 Fair Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	Other	Other	3	0	0.00%	0	0	-
HS-5 Home Ownership	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	Homeowner Housing Added	Household Housing Unit	0	1	-	0	0	-
		Direct Financial Assistance to Homebuyers	Households Assisted	15	0	0.00%	0	0	-
HS-6 Public Housing	Affordable Housing Public Housing Non-Homeless Special Needs	Other	Other	0	0	-	-	-	-

SN-1 Housing	Non-Homeless Special Needs	Rental units constructed	Household Housing Unit	0	0	-	0	0	-
		Rental units rehabilitated	Household Housing Unit	0	0	-	0	0	-
		Homeowner Housing Rehabilitated	Household Housing Unit	0	0	-	0	0	-
SN-2 Social Services	Non-Homeless Special Needs	Public service activities other than Low / Moderate Income Housing Benefit	Persons Assisted	3,040	0	0.00%	0	0	-
		Public facility or infrastructure activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	865	-	0	362	100.00%
		Overnight/Emergency Shelter/Transitional Housing Beds Added	Beds	0	0	-	0	0	-
		Other	Other	0	0	-	0	0	0.00%
SN-3 Accessibility	Affordable Housing Non-Homeless Special Needs	Homeowner Housing Rehabilitated	Household Housing Unit	2	0	0.00%	0	0	-

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the FY 2019 CDBG and HOME Program Year, the City of Huntington proposed to address the following strategies and specific objectives from its Five Year Strategic Initiatives:

Housing Priority -

There is a need to improve the quality of the housing stock in the community by increasing the amount of decent, safe, sound, and accessible housing for homeowners, renters, and homebuyers that is affordable to low- and moderate-income persons and families.

FY 2019 Accomplishments:

HS-1 Housing Rehabilitation - Continue to provide financial assistance to low- and moderate-income homeowners to rehabilitate and provide emergency repairs, if needed, to their existing owner-occupied housing.

- **CD-19-18 Volunteer Rehabilitation Program – World Changers:** The City provided assistance in cooperation with World Changers and other volunteer groups to provide materials and disposal services to aid in repairing income eligible homeowners who qualify per HUD guidelines. Labor was provided by the World Changers organization and was completed to city code and inspected by the City Building Inspector.
- **CD-19-19 Emergency Housing Rehab:** The City provided assistance for the Emergency Housing Rehab program, which is a 0% interest loan program to qualifying homeowners for installation of roofs, soffit, gutters, electrical upgrades, plumbing, etc.
- **CD-19-20 Administration/Delivery Costs:** The City provided assistance for Administration and Delivery costs for its housing rehabilitation programs.

HS-3 Housing Construction - Increase the supply of decent, safe, sound, and accessible housing that is affordable to owners and renters in the community through rehabilitation of vacant buildings and new construction.

- **HOME-19-23 CHDO Set-Aside:** The City provided assistance through new housing construction. The City of Huntington proposed to assist one (1) organization and met that goal by providing funds to the CHDO.
- **HOME-19-24 Huntington Uncommitted:** The City provided assistance using its HOME funds allocation to first-time homebuyers.
- **HOME-19-25 Cabell County Uncommitted:** The County provided assistance to first-time homebuyers with its HOME funds allocation.
- **HOME-19-26 Wayne County Uncommitted:** The County provided assistance using its HOME funds allocation to first-time homebuyers.

HS-5 Home Ownership - Assist low- and moderate-income households to become homeowners by providing down payment assistance, closing cost assistance, housing rehabilitation assistance, and requiring housing counseling training.

- **Homebuyer Assistance:** Funds will be used for a first-time homebuyer program in the City of Huntington and Cabell and Wayne Counties.

Homeless Priority -

There is a need for housing and support services for homeless persons and persons at-risk of becoming homeless.

FY 2019 Accomplishments:

HO-2 Operation/Support - Assist providers in the operation of housing and support services for the homeless and persons at-risk of becoming homeless.

- **CD-19-02 Information and Referral Services:** Linked City residents with resource needs to community agencies with resources. Assisted with case management and data collection services regarding the homeless and HPRP administration. Funds were used to provide emergency assistance to homeless and near homeless persons to provide them with referral and information regarding facilities and services.

HO-3 Prevention and Housing - Continue to support the prevention of homelessness and programs for rapid rehousing.

- **ESG-19-27 ESG Program (Rapid Re-Housing/Homeless Prevention/HMIS):** The City provided assistance for rapid re-housing, homeless prevention, and HMIS programs.
 - **General Administration:** Funds were used for staff salaries, staff benefits, office expenses, planning services, and program management.
 - **Street Outreach/Emergency Shelter:** Funds were used for operating expenses and essential services for shelters.
 - **Rapid RE-Housing/Homeless Prevention/HMIS:** Funds were used for homeless prevention program, rapid re-housing program, and the HMIS system.

HO-4 Housing - Support the rehabilitation of and making accessibility improvements to emergency shelters, transitional housing, and permanent housing for the homeless.

Other Special Needs Priority -

There is a continuing need for affordable housing, services, and facilities for the elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.

The City of Huntington did not fund any other special needs activities during this CAPER period.

Community Development Priority -

There is a need to improve the public and community facilities, infrastructure, public social/welfare services, food program, public safety, clearance, and the quality of life for all residents in the community.

FY 2019 Accomplishments:

CD-1 Community Facilities - Improve the parks, recreational centers, trails, libraries, and all public and community facilities in the municipality.

- **CD-19-08 Community Center Facility Improvement Fund:** Funds were used for facility improvements to the A.D. Lewis Community Center and the Fairfield East Community Center.

CD-2 Infrastructure - Improve the public infrastructure through rehabilitation, reconstruction, and new construction.

- **CD-19-07 Sidewalks and Handicap Ramps:** The City provided assistance to construct or reconstruct handicap accessibility ramps and replace limited numbers of sidewalks to remove mobility barriers.

CD-3 Public Services - Improve and increase public safety, municipal services, and public service programs throughout the community.

- **CD-19-04 A. D. Lewis Community Center:** Funds were used to operate the AD Lewis Community Center in the Fairfield West community of Huntington. The center offers a variety of programs for residents including adult exercise, a fitness center, basketball, assistance with educational needs, and community meetings. After school programs include tutoring, sports and mentoring along with meals. In addition, the center is the home to the only remaining public pool in the city.

CD-5 Public Safety - Improve the public safety facilities, equipment, and ability to respond to emergency situations.

CD-7 Clearance - Remove and eliminate slum and blighting conditions through demolition of vacant, abandoned and dilapidated structures on a spot and/or area-wide basis.

- **CD-19-21 Demolition of Vacant Dilapidated Structures Citywide:** The City provided assistance in cooperation with the Unsafe Building Commission of the City of Huntington to demolish vacant substandard structures inspected by the Building Inspector, Fire Marshall, and Health Department and found to be a serious and immediate threat to the health and welfare of the City.

The City of Huntington proposed to demolish 16 structures during the FY 2019 program year. The City met this goal and demolished forty-eight (48) housing units.

CD-8 Revitalization - Promote neighborhood revitalization in strategic areas through acquisition, demolition, rehabilitation, code enforcement, infrastructure improvements, housing construction, public and community facilities improvements, etc.

The City of Huntington did not fund any revitalization activities during this CAPER period.

Economic Development Priority -

There is a need to increase employment, job training, technical assistance, infrastructure improvements, and economic empowerment of low- and moderate-income residents in the City.

FY 2019 Accomplishments:

The City of Huntington did not fund any economic development activities during this CAPER period.

Administration, Planning, and Management Priority -

There is a continuing need for planning, administration, management, and oversight of Federal, state, and local funded programs.

FY 2019 Accomplishments:

AM-1 Overall Coordination - Provide program management and oversight for the successful administration of Federal, state, and local funded programs, including planning services for special studies, environmental clearance, fair housing, and compliance with all Federal, state, and local laws and regulations.

- **CD-19-01 CDBG General Administration and Planning:** The City provided assistance to administer the Community Development Block Grant in the form of staff salaries and benefits, office expenses, planning services, and other facets of program management.

The City proposed to assist one (1) organization and met that goal by assisting one (1) organization.

- **HOME-19-22 General Administration:** The City provided assistance to administer the Community Development Block Grant in the form of staff salaries and benefits, office expenses, planning services, and other facets of program management.

The City proposed to assist one (1) organization and met that goal by assisting one (1) organization.

- **ESG-19-27 ESG Program General Administration:** The City provided assistance to administer the Community Development Block Grant in the form of staff salaries and benefits, office expenses, planning services, and other facets of program management.

The City proposed to assist one (1) organization and met that goal by assisting one (1) organization.

DRAFT

CR-10 – Racial and Ethnic Composition of Families Assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Race/Ethnic Status	CDBG	HOME
White	5,547	20
Black or African American	675	17
Asian	19	0
American Indian or American Native	12	0
Native Hawaiian or Other Pacific Islander	5	0
Total	6,258	37
Hispanic	95	3
Not Hispanic	6,163	34

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of Huntington’s CDBG program benefitted 5,547 (88.64%) White persons, 675 (10.79%) Black or African American persons, 19 (0.30%) Asian persons, 12 (0.19%) American Indian or American Native persons, and 5 (0.08%) Native Hawaiian or Other Pacific Islander persons. The CDBG program benefitted 95 (1.52%) Hispanic persons verses 6,163 (98.48%) persons who were not Hispanic.

The City of Huntington’s HOME program benefitted 20 (54.05%) White families and 17 (45.95%) Black or African American families. The HOME program benefitted 3 (8.11%) Hispanic persons verses 34 (91.89%) persons who were not Hispanic.

CR-15 – Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	FY 2019	\$ 1,796,665.00	\$ 1,122,166.31
HOME	FY 2019	\$ 732,431.00	\$ 29,631.63
ESG	FY 2019	\$ 149,167.00	\$ 102,475.51

Table 3 - Resources Made Available

Narrative

The City of Huntington received the following funds during the time period of July 1, 2019 through June 30, 2020:

- **CDBG Allocation:** \$1,776,665.00
- **CDBG Program Income:** \$64,451.95
- **HOME Allocation:** \$632,431.00
- **HOME Program Income:** \$124,109.00
- **ESG Allocation:** \$149,167.00
- **Total Funds Received:** \$2,746,823.95

Under the FY 2019 Program Year, the City of Huntington received the above amounts of Federal Entitlement Grants. These funds were made available to the City after September 6, 2019 when the HUD Director, Community Development and Planning Division, signed the FY 2019 CDBG, HOME, and ESG Grant Agreement.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	41%	41%	The City funded fifteen (15) projects during this CAPER period in this Target Area with CDBG, HOME, and ESG funds.
Consortia Wide	15%	15%	The City funded five (5) projects during this CAPER period in this Target Area with HOME funds.
Fairfield Redevelopment	0%	0%	Not Applicable.
Huntington Empowerment NRSA	17%	17%	The City funded one (1) project during this CAPER period in this Target Area with CDBG funds.

Low/Mod Area	27%	27%	The City funded six (6) projects during this CAPER period in this Target Area with CDBG funds.
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Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Huntington allocated its CDBG funds to principally benefit low- and moderate-income persons. The City had a public benefit ratio of close to 82.21% of its funds, which principally benefitted low- and moderate-income persons. In selecting projects for funding, the following criteria were used:

- The public services activities provided funds to social service organizations whose clientele were either lower income or in certain cases, a limited clientele with a presumed low- and moderate-income status.
- The public facilities activities were either located in a low- and moderate-income census tract/block group, a low- and moderate-income service area benefit, or served a clientele whose household income was primarily low- and moderate-income.
- The acquisition and demolition of structures located in a low- and moderate-income census area and/or the activities prevented or eliminated slums and blight on a spot basis or area basis.
- The housing activities had an income eligibility criterion in order to ensure funds went to low- and moderate-income households throughout the City.

The Activities/Projects under the FY 2019 CDBG Program Year were located in areas with the highest percentage of low- to moderate-income persons and those block groups with a percentage of minority persons above the average for the City of Huntington.

Leveraging

In addition to CDBG, HOME, and ESG funds, the City of Huntington and HOME Consortium members were successful in leveraging additional resources to carry out projects in FY 2019.

These sources include the following grants:

The Huntington WV Housing Authority –

The Huntington Housing Authority (HHA) received the following funds during the FY 2019 CAPER period:

- \$1,716,357 Public Housing Capital Fund Program Grant for 2019
- \$1,833,630 Public Housing Capital Fund Program Grant for 2020

ESG Matching Requirement –

The ESG Match was from other Federal funds in the amount of \$149,167.

HOME Match Requirements –

The Cabell-Huntington-Wayne HOME Consortium had an excess of HOME Match funds from the previous fiscal year in the amount of \$1,454,814. The HOME Match received during the 2019 CAPER period was \$126,638. The excess match carried over to FY 2019 is \$1,568,302.

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$ 1,454,814.00
2. Match contributed during current Federal fiscal year	\$ 126,638.00
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$ 1,581,452.00
4. Match liability for current Federal fiscal year	\$ 13,150.00
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$ 1,568,302.00

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/ Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1515	11/18/19	\$0.00	\$0.00	\$0.00	\$0.00	\$60,285.00	\$0.00	\$60,285.00
1516	2/11/20	\$0.00	\$49.00	\$0.00	\$0.00	\$39,916.00	\$0.00	\$39,916.00
1517	12/17/19	\$0.00	\$0.00	\$0.00	\$0.00	\$26,437.00	\$0.00	\$26,437.00
							Total:	\$126,638.00

Table 6 – Match Contribution for the Federal Fiscal Year

Program Income

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$250,915.21	\$124,109.00	\$246,956.32	\$ 0	\$183,565.60

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	0	0	0	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total	Women Business Enterprises	Male			
Contracts						
Number	0	0	0			
Dollar Amount	\$0.00	\$0.00	\$0.00			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	\$0.00	\$0.00	\$0.00			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired	0	\$0.00
Businesses Displaced	0	\$0.00
Nonprofit Organizations Displaced	0	\$0.00
Households Temporarily Relocated, not Displaced	0	\$0.00

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 10 – Relocation and Real Property Acquisition

CR-20 – Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	5	0
Number of Non-Homeless households to be provided affordable housing units	30	24
Number of Special-Needs households to be provided affordable housing units	0	0
Total	35	24

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	5	0
Number of households supported through The Production of New Units	0	3
Number of households supported through Rehab of Existing Units	30	16
Number of households supported through Acquisition of Existing Units	0	5
Total	35	24

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of Huntington and the Cabell-Huntington-Wayne HOME Consortium helped to foster and maintain the quality of affordable housing during this CAPER period, which included:

- 16 housings units were rehabilitated.
- 5 individual received First Time Homeowner Assistance.
- 3 housing units were constructed through the Huntington WV Area Habitat for Humanity.

Discuss how these outcomes will impact future annual action plans.

The City of Huntington is working toward achieving its goal of providing decent, safe, sound, and affordable housing for its low- and moderate-income residents. Three (3) new owner occupied housing units were constructed during this CAPER period. The City of Huntington will continue to partner with housing service providers, landlords, and housing developers such as: Huntington Development Corporation; Habitat for Humanity; and World Changers.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	5	1
Low-income	11	2
Moderate-income	0	4
Total	16	7

Table 13 – Number of Persons Served

Narrative Information

Based off the PR-23 for the CDBG and HOME Programs, the following accomplishment data is noted:

- CDBG funds were used to assist sixteen (16) households, of which 31.25% were extremely low-income, 68.75% were Low-Income, and 0.0% were moderate income.
- HOME funds were used to assist seven (7) households, of which 14.29% were Extremely Low-Income, 28.57% were Low-Income, and 57.14% were Moderate-Income.

The City of Huntington has been working to address the City’s affordable housing needs through the use of CDBG and HOME funds.

In FY 2019, the City of Huntington provided CDBG, HOME, ESG, program income, and other funds to develop or rehabilitate housing in the City. The results of the activities funded during the FY 2019 CAPER period as required in HUD Table 2-A:

- **Production of new rental units** - FY 2019 = 0 new units; and Five Year Total = 50 new units
- **Rehabilitation of existing rental units** - FY 2019 = 0 existing units; and Five Year Total = 33 existing units
- **Rental Assistance** - FY 2019 = 0 households; and Five Year Total = 15 households
- **Production of new owner-occupied units** - FY 2019 = 3 new units; and Five Year Total = 10 new units

- **Rehabilitation of existing owner-occupied units** - FY 2019 = 16 existing units; and Five Year Total = 70 existing units
- **Homebuyer Training/Counseling** - FY 2019 = 5 households; and Five Year Total = 101 households
- **First-Time Homebuyers Assisted** - FY 2019 = 5 households; and Five Year Total = 23 households
- **Handicapped Accessible Rehabilitations** - FY 2019 = 0 households; and Five Year Total = 14 households
- **Housing Units Remediated or Abated for Lead Based Paint** - FY 2019 = 0 housing units; and Five Year Total = 0 housing units

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CR-25 – Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Under its Five Year Consolidated Plan, the City of Huntington developed its Strategic Plan in cooperation with the CoC to address homelessness for FY 2015 through 2019. These goals are set forth in the following priorities:

- **HO-1 Continuum of Care** - Support the local Continuum of Care's (CoC) efforts to provide emergency shelter, transitional housing, and permanent supportive housing to persons and families who are homeless or who are at risk of becoming homeless.
- **HO-2 Operation/Support** - Assist providers in the operation of housing and support services for the homeless and persons at-risk of becoming homeless.
- **HO-3 Prevention and Housing** - Continue to support the prevention of homelessness and programs for rapid rehousing.
- **HO-4 Housing** - Support the rehabilitation of and making accessibility improvements to emergency shelters, transitional housing, and permanent housing for the homeless.
- **HO-5 Permanent Housing** - Support the development of permanent supportive housing for homeless individuals and families.

To engage homeless individuals, especially the unsheltered homeless in Huntington, the PATH Outreach Program was established to link those in need to the appropriate agencies. Weekly PATH meetings have provided guidance to homeless individuals and families who do not know where to go.

The City of Huntington continued to support the Coalition for the Homeless and other agencies of the Cabell-Huntington-Wayne Continuum of Care who wished to seek funds for supportive services needed for housing stabilization of families at-risk of homelessness. The City provided \$5,000.00 in CDBG funds to both Coalition for the Homeless and Information & Referral Services for homeless outreach activities.

The Cabell-Huntington-Wayne CoC's Housing First Committee continued to identify, assess, and place homeless individuals in housing through supportive services. The Committee, which is comprised of direct service staff from various homeless services provider agencies, continued to encourage self-sufficiency and provided supportive services to keep homeless individuals in their homes and prevent further homelessness.

During this CAPER period, the City of Huntington and the Cabell-Huntington-Wayne CoC provided the following to prevent homelessness for individuals and families with children who are at imminent risk of becoming homeless:

- Sustained Homeless Prevention and Rapid Re-Housing Program (HPRP) concept; worked to access HPRP prevention funding.
- Worked with community organizations that provided basic needs for individuals facing unforeseen hardships.
- Utilized prevention dollars to decrease evictions and provide more opportunity for evicted for foreclosed family housing.
- Utilized rapid re-housing to prevent homelessness.
- Provided home repair programs for individuals that couldn't afford to make them; simple renovations to be done on already approved HUD housing for permanent residences; and emergency repairs low-interest loans.
- Included teaching clients how to conservatively maintain their homes (heat, lights, air condition) and how to keep them clean and in good repair in Supportive Services component.
- Continued to utilize rapid re-housing to prevent homelessness.

Point In Time Count

The list below illustrates the Point-In-Time Survey taken of the homeless population by the Huntington-Cabell-Wayne Continuum of Care on June 11, 2019. The Point-In-Time Survey was performed at the following locations: hospitals, soup kitchens, day programs, street outreach, shelters, transitional housing of various types, and permanent housing which addresses the needs of the homeless.

Unsheltered:

- Adults – 49
- Young Adults (age 18-24) – 0
- Children (under age of 18) – 0
- **Total – 49**

Transitional Housing:

- Adults – 0
- Young Adults (age 18-24) – 0
- Persons under age 18 – 0
- **Total – 0**

Safe Haven:

- Adults – 7
- Young Adults (age 18-24) – 1
- Persons under age 18 – 0
- **Total – 8**

Emergency Shelter:

- Adults – 88
- Young Adults (age 18-24) – 12

- Persons under age 18 – 7
- **Total - 107**

Additionally, the 2019 Point-In-Time Survey found that there were 96 male homeless persons and 61 female homeless persons.

During this CAPER period, the City of Huntington and the Cabell-Huntington-Wayne CoC provided the following to prevent homelessness for individuals and families with children who are at imminent risk of becoming homeless:

- Sustained Homeless Prevention and Rapid Re-Housing Program (HPRP) concept; worked to access HPRP prevention funding.
- Worked with community organizations that provided basic needs for individuals facing unforeseen hardships.
- Utilized prevention dollars to decrease evictions and provide more opportunity for evicted for foreclosed family housing.
- Utilized rapid re-housing to prevent homelessness.
- Provided home repair programs for individuals that couldn't afford to make them; simple renovations to be done on already approved HUD housing for permanent residences; and emergency repairs low-interest loans.
- Included teaching clients how to conservatively maintain their homes (heat, lights, air condition) and how to keep them clean and in good repair in Supportive Services component.
- Continued to utilize rapid re-housing to prevent homelessness.

During this CAPER period, the City funded the following activities to address the needs of individuals and families with children who are homeless or at imminent at risk of becoming homeless.

CDBG Funded Activities –

- **CDBG-19-02 Information & Referral Services** - Helped low-income households from becoming homeless, provided programs to reach out to the homeless, addressed emergency shelter and transitional housing needs, and helped the homeless make the transition to permanent housing. Use of funds to provide emergency assistance to homeless and near homeless persons provided them with referral and information regarding facilities and services.

ESG Funded Activities –

- **ESG-19-27 Emergency Solutions Grant:**
 - **General Administration:** Funds were used for staff salaries, staff benefits, office expenses, planning services, and program management.
 - **Street Outreach/Emergency Shelter:** Funds were used for operating expenses and essential services for shelters.
 - **Rapid RE-Housing/Homeless Prevention/HMIS:** Funds were used for homeless prevention program, rapid re-housing program, and the HMIS system.

Addressing the emergency shelter and transitional housing needs of homeless persons

Emergency housing needs were met through the Huntington City Mission (HCM), which is the area's emergency shelter. Upon entering the HCM, each adult goes through an admission and intake process so that the services they utilize are tracked through the CHWCoC HMIS system. Individuals were encouraged to get out into the community and connect with the services that they need; they were provided with a tracking card which verifies the agencies to which the individuals have visited. The goal was to move individuals out of the Mission and into a housing situation that best fits their needs as quickly as possible.

The City of Huntington's strategy for eliminating chronic homelessness involved maintaining and expanding the current supply of transitional housing for specific chronic homeless populations, as well as a plan for creating new permanent housing beds for chronically homeless. During this CAPER period, the City:

- Applied for and received Shelter Plus Care vouchers for the chronically homeless in accordance with the Cabell-Huntington-Wayne CoC yearly point-in-time count.
- Sustained and expanded the provision of supportive services to provide additional support to its population in need.
- Used a coordinated in-take and assessment system SPDAT (Service Prioritization Determination Assistance Tool) to score and rank need based on the definition of homeless.
- Participated in "100,000 Homes" for the most vulnerable street homeless.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Cabell-Huntington-Wayne CoC utilized its Housing First model, which houses homeless individuals and families as soon as they were eligible based on a centralized assessment. Prior to housing, homeless individuals/families were assigned to a supportive services team which continued to provide support to them once they obtained their housing.

Sustaining and growing supportive services in the Cabell-Huntington-Wayne CoC was comprised of SAMHSA Supportive Services for Homeless, a small supportive services-only project funded by HUD, United Way, and various state-funded initiatives through the local behavioral health center (care coordination, PATH, ACT, SSVF, and independent care coordination).

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to

permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Information and Referral (I&R) was the local 211 organization and the clearing house agency for linking people with needs to the appropriate community resources to meet their needs. The agency provided individuals and families connections to basic needs to deter individuals and families from becoming homeless. Agency representation was also part of the weekly Housing First team meetings during which time agency representatives gathered to discuss individuals that were identified with needs and connected those individuals with services available through the various agencies being represented.

Members of the Housing First team also assisted individuals with applications for mainstream resources to assist them in addressing their particular need. The revamped Care Coordination to Community Engagement Specialist movement focused on assisting individuals stay in their housing by providing support services, maintaining intensity of services that were needed, and reducing intensity as the need reduced. However, this assistance was continued as long as was necessary to keep individuals housed. Individuals being discharged from the psychiatric hospitals are particularly targeted for these services; however, these services were also available for other homeless, chronic homeless, or those near homelessness.

Once an individual was on the CES roster, they were connected with the services based on an individual review that would enable them to live permanently housed in their community. This also included mainstream resources as needed, employment programs, primary care, mental health, or other specific needs identified by the team. The CHWCoC utilized a centralized assessment to identify needs and ranked individuals so that those with the most needs were prioritized for immediate assistance.

CR-30 – Public Housing 91.220(h); 91.320(j)**Actions taken to address the needs of public housing**

The City of Huntington has its own public housing authority to provide public housing for its low-income City residents. The mission of the Huntington Housing Authority (HHA) is to provide affordable, accessible, quality housing and support services through community partnerships.

The Huntington Housing Authority is responsible for its own hiring, contracting, and procurement. The Housing Authority provides the City with a copy of its Five-Year Capital Fund Program and Annual Plan for review each year. The City certifies that the Capital Fund Program and Annual Plan are consistent with the City's Five Year Consolidated Plan. Should the Housing Authority propose any demolition or disposition of public housing units, it will consult with the local neighborhoods where the development is located, as well as with the City staff.

The Huntington Housing Authority owned and/or managed 773 public housing units during the FY 2019 CAPER period. During this CAPER period, the public housing units had a 97.05% occupancy rate. At the end of this program year, the Housing Authority had 32 active FSS participants. The Housing Authority was approved to administer 1,331 Section 8 Housing Choice Vouchers.

Capital Fund Program:

The Huntington Housing Authority (HHA) received \$1,833,630.00 as a HUD Capital Fund Grant for FY 2020. These funds were used for the following activities:

- **Operations** - \$458,407.50
- **Management Improvements** - \$52,181.00
- **Administration** - \$183,363.00
- **AMP-Wide** - \$402,325.14
- **Washington Square** - \$77,643.01
- **Marcum Terrace** - \$219,510.35
- **Fairfield Towers** - \$52,200.00
- **Riverview East** - \$165,000.00
- **Madison Manor** - \$70,000.00
- **W.K. Elliott Apartments** - \$120,000.00
- **Dotson Courtyard** - \$33,000.00
- **Total** - \$1,833,630.00

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Huntington Housing Authority's public housing communities have Resident Councils that meet regularly. Marcum Terrace Development's Resident Council continued to meet on the first and third Mondays of each month to discuss ways of improving the community and to plan activities. The Housing

Authority also held Annual Meetings to give residents an opportunity to express what improvements are needed in each community, and what issues they may have. The Housing Authority continued to employ an Elderly Services Coordinator and a Community Services Coordinator for ongoing activities, such as blood pressure clinics, exercise, trips for holidays, senior fun day, and flower boxes for residents to plant gardens. Additionally, the Housing Authority's Family Self-Sufficiency (FSS) Program Coordinator planned events such as bicycle rodeos, homeownership counseling, and more. In addition, the Housing Authority Board of Commissioners continued to have one (1) public housing resident as a member to help with the decision and planning process of the Housing Authority.

The Huntington Housing Authority has a homeownership program that encouraged Section 8 Voucher participants to convert their vouchers from rental units to homeownership. Additionally, the HHA continued to operate a program to assist public housing residents save money for down payment assistance for homeownership. Residents were encouraged to save and were assisted by the City of Huntington's HOME staff to purchase a home in the HOME Consortium Area. Homebuyer counseling programs were provided to program participants.

The Huntington Housing Authority also offered homeownership counseling assistance, which included providing personalized services and walked residents through the necessary steps towards becoming a homeowner.

Eligibility Requirements were the following:

- Current participants or ROSS program graduate
- In good standing with the Housing Authority
- Had an annual income of at least \$13,100
- Had satisfactory credit or were willing to work on improving credit standing
- Saved at least \$500 for downpayment/closing costs
- Attended homeownership classes

Homeownership Counseling Class Agenda were the following:

- Home mortgage application process
- Buying on credit
- Basic home repair & maintenance
- Household budgeting
- Role of the realtor/home insurance agent
- Property taxes & home inspections
- Rights & responsibilities of homeownership
- Mortgage loan default prevention

The R.O.S.S. Homeownership Program helped potential homebuyers create partnerships and network to support participants gain the necessary skills for achieving homeownership. The HHA assists Section 8

and Public Housing participants become better consumers, savvy homeowners, and achieve economic independence.

The R.O.S.S. Homeownership program helped to expand homeownership opportunities and supportive services. Although the Housing Authority did not provide loans, it helped in providing referrals services to assist potential homeowners in furthering the journey to becoming a homeowner. The Huntington Housing Authority's R.O.S.S Homeownership program was available for those who wanted to become homeowners with the assistance of the Section 8 Housing Choice Voucher Program. The Housing Authority offered the opportunities for services to all persons regardless of race, color, religion, sex, national origin, age, disability, creed, or familial status. Additionally, the Certified Residential Housing Counselor completed 16 Continuing Education Units, including Fair Housing.

Along with the West Virginia Department of Health and Human Resources (WVDHHR), the Housing Authority continued to sponsor the Family Resource Center (FRC). Located at the Marvin Gray Family Center at Marcum Terrace, the Family Resource Center and partnering community organizations offer a variety of services and resources to the entire family, including: parent education sessions; health and wellness sessions; literacy education; child development activities; consumer workshops; computer access; community board with job postings; and life skills sessions.

Actions taken to provide assistance to troubled PHAs

The Huntington Housing Authority was not classified as “troubled” by HUD and has performed satisfactorily according to HUD guidelines and standards. Therefore, no assistance is needed to improve operations of the Public Housing Authority.

CR-35 – Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Huntington is committed to removing or reducing barriers to the development of affordable housing whenever possible throughout the City. A variety of actions included, among others, to reduce the cost of housing to make it affordable. To achieve this goal, the City of Huntington did the following:

- Provided developers and non-profits with incentives for the construction or rehabilitation of affordable housing to keep rents affordable.
- Provided downpayment and closing cost assistance to lower-income homebuyers.
- Assisted in acquiring sites for development of affordable housing.
- Promoted Federal and State financial assistance for affordable housing.

In its most recent Analysis of Impediments to Fair Housing Choice, the City of Huntington did not identify any negative effects of its public policies that serve as barriers to affordable housing. However, the City's Zoning Code needs additional definitions, provisions, and revisions to be compliant with the Federal Fair Housing Act, Section 504, and the Americans with Disabilities Act (ADA). In order to meet this goal, the most recent Analysis of Impediments to Fair Housing Choice recommended the City review the City's Zoning Ordinance and Building Codes for compliance with the Fair Housing Act, as amended, as well as revise the definitions and add new definitions for the words: "Family," "Handicap (Disabled)," "Fair Housing Act," "Accessibility," "Visitability," etc.

During this CAPER period, the City continued the process of revising and updating its Zoning Ordinance.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Despite efforts made by the City of Huntington and social service providers, a number of significant obstacles to meeting underserved needs remained. Because resources were scarce, funding became the greatest obstacle. Insufficient funds hindered maintenance and limited the availability of funding to the many worthy public service programs, activities, and agencies. Planning and effective use of these limited resources proved critical in addressing Huntington's needs and improving the quality of life of its residents. The obstacles to meeting underserved needs include:

- High unemployment rate and loss of household income due to the economic decline nationally.
- Lack of decent, sound and affordable rental housing for low-income families.
- The amount of foreclosed and abandoned housing that affects residential neighborhoods.
- Aging population in place and the increased need for removal of architectural barriers in the City's older housing stock.
- Growing homeless population.

- Decrease in the amount of Federal financial assistance for CDBG, HOME, and ESG funds each year.
- An older existing housing stock that is in need of major rehabilitation work to bring units up to code standards.

During the FY 2019 Annual Action Plan, the City of Huntington funded the following projects:

- **CD-19-02 Information and Referral Services:** Linked City residents with resource needs to community agencies with resources. Assisted with case management and data collection services regarding the homeless and HPRP administration. Funds provided emergency assistance to homeless and near homeless persons providing them with referral and information regarding facilities and services.
- **CD-19-18 Volunteer Rehabilitation Program - World Changers:** In cooperation with World Changers and other volunteer groups, repairs were made to income eligible homeowners who met the HUD Household Income Guidelines. The CDBG Program provided materials and disposal services, while the labor was provided by the World Changers organization. All repairs were completed to city code and inspected by the City building inspector.
- **CD-19-19 Emergency Housing Rehab:** The Emergency Housing Rehab program is a 0% interest loan program to income eligible homeowners for replacement of roofs, soffit, gutters, electrical upgrades, plumbing, etc.
- **CD-19-21 Demolition of Vacant Dilapidated Structures Citywide:** Performed demolition of vacant substandard structures to remove slums and blight. In cooperation with the Unsafe Building Commission of the City of Huntington, the Development and Planning staff oversaw the demolition of buildings inspected by the Building Inspector, Fire Marshall, and Health Department that were found to be a serious and immediate threat to the health and welfare of the City residents.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In order to meet the requirements of the lead-based paint regulations, the City of Huntington took the following actions regarding rehabilitation, tenant based rental assistance, homeownership, and homeless/special needs housing:

Rehabilitation Programs:

The City of Huntington continued to ensure that:

- Applicants for rehabilitation funding received the required lead-based paint information and understood their responsibilities.
- Staff properly determined whether proposed projects were exempt from some or all lead-based paint requirements.
- The level of federal rehabilitation assistance was properly calculated and the applicable lead-based paint requirements determined.

- Properly qualified personnel performed risk management, paint testing, lead hazard reduction, and clearance services when required.
- Required lead hazard reduction work and protective measures were incorporated into project rehabilitation specifications.
- Risk assessment, paint testing, lead hazard reduction, and clearance work were performed in accordance with the applicable standards established in 24 CFR Part 35.
- Required notices regarding lead-based paint evaluation, presumption, and hazard reduction were provided to occupants and documented.
- Program documents established the rental property owner's responsibility to perform and document ongoing lead-based paint maintenance activities, when applicable.
- Program staff monitored owner compliance with ongoing lead-based paint maintenance activities, when applicable.

Homeownership Programs:

The City of Huntington continued to ensure that:

- Applicants for homeownership assistance received adequate information about lead-based paint requirements.
- Staff properly determined whether proposed projects were exempt from some or all lead based paint requirements.
- A proper visual assessment was performed to identify deteriorated paint in the dwelling unit, any common areas servicing the unit, and exterior surfaces of the building or soil.
- Prior to occupancy, properly qualified personnel performed paint stabilization and the dwelling passed a clearance exam in accordance with the standards established in 24 CFR Part 35.
- The home purchaser received the required lead-based paint pamphlet and notices.

Lead reduction involved the implementation of a lead-based paint treatment program which was carried out in conjunction with the City of Huntington's CDBG and HOME funded housing activities.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

According to the U.S. Census 2014-2018 American Community Survey 5-Year Estimates, approximately 32.7% of Huntington residents live in poverty, with 54.1% of all female-headed households with children living below the poverty level.

Economic development and anti-poverty program initiatives included:

- Workforce development
- Support services for new employees
- Job creation
- Food, shelter, and training programs
- Development of new commercial/industrial facilities

- Slum and blight removal
- Commercial/industrial infrastructure development
- Rehabilitation of commercial/industrial facilities
- Small business and micro-enterprise development

During this CAPER period, the City of Huntington funded the following projects to help reduce the number of poverty level families:

- **CD-19-02 Information and Referral Services:** Linked City residents with resource needs to community agencies with resources. Assisted with case management and data collection services regarding the homeless and HPRP administration. Funds provided emergency assistance to homeless and near homeless persons providing them with referral and information regarding facilities and services.
- **CD-19-21 Demolition of Vacant Dilapidated Structures Citywide:** Performed demolition of vacant substandard structures to remove slums and blight. In cooperation with the Unsafe Building Commission of the City of Huntington, the Development and Planning staff oversaw the demolition of buildings inspected by the Building Inspector, Fire Marshall, and Health Department that were found to be a serious and immediate threat to the health and welfare of the City residents.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Huntington's CDBG, HOME, and ESG programs were administered by the City of Huntington's Department of Development and Planning. The Department ensured compliance through monitoring of its sub-recipients. The City coordinated with these agencies to ensure that they perform in the time frame that was stated in their agreement. The Development and Planning Department staff meet regularly with these agencies to help coordinate activities among these agencies.

Historically, the largest gap in the institutional structure was the lack of communication. This has been overcome through regular meetings and involvement and support by the City's staff in the Continuum of Care Organization. This has proven to be a forum for the exchange of ideas and for problem solving. The City's staff also coordinated its activities and programs with the Huntington Housing Authority. The Huntington Housing Authority, through its Housing Development Corporation, and the City of Huntington have a strong cooperative partnership by building houses for sale and new rental housing units for low- and moderate-income families.

The key agencies that are involved in coordination of the City's resources are described below.

Public Sector:

City of Huntington - The City's Department of Development and Planning was responsible for the administration of the City's community development programs, including some of the local programs that assisted target income residents. The staff's responsibilities included managing and implementation of the City's affordable housing policies, including the Five Year Consolidated Plan, Annual Action Plan,

and related documents.

The Huntington Housing Authority - The Huntington Housing Authority has been one of the primary owners of affordable housing within the community. The Housing Authority administered the Housing Choice (Section 8) Voucher Program. The City continued to work in close consultation with the Housing Authority regarding affordable housing issues in Huntington.

Other Housing & Development Agencies - The City continued to partner with the following government-related agencies in meeting the needs of the City:

- The Huntington Development Corporation (HDC)
- Huntington Urban Renewal Authority (HURA)
- KYOVA – Region II Planning & Development Council

Non-Profit & Community Agencies:

There were several non-profit and community agencies that served target income households in the Huntington area. The City collaborated with these essential service providers. Some of them included:

- Information and Referral Services
- Ebenezer Medical Outreach
- Cabell-Wayne Family Resource Network
- Southwestern Community Action
- Pretera Center for Mental Health Services
- Branches, Inc.
- Coalition for the Homeless
- Huntington City Mission
- Cabell-Huntington-Wayne Continuum of Care
- Huntington Area Habitat for Humanity
- Salvation Army
- Red Cross
- Cabell County Community Services Organizations (CCCSO)
- Wayne County Community Services Organizations (WCCSO)
- Mountain State Center for Independent Living
- Unlimited Future, Inc.
- Goodwill Industries

Private Sector:

The private sector brings additional resources to the City, as well as expertise that can be used to supplement existing services or fill gaps in the system. Lenders, affordable housing developers, business and economic development organizations, and private service providers offered a variety of assistance

to residents, such as health care, small business assistance, home loan programs, and assisted housing, among others.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During this CAPER period, the City continued its participation and coordination with non-profit, housing, and social service agencies. The City solicited applications for CDBG, HOME, and ESG funds. In addition, the City sent out applications to its list of agencies, organizations, and housing providers that had previously submitted applications or had expressed an interest in submitting an application. The applications were reviewed by the staff of the Department of Development and Planning. The City discussed with the applicants any questions that arose during the review of their applications.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

During FY 2019, the City of Huntington addressed the following impediments to fair housing choice, based off of the City's 2015-2019 Analysis of Impediments to Fair Housing Choice.

Impediment 1: Fair Housing Education and Outreach – There is a need to educate members of the community concerning their rights and responsibilities under the Fair Housing Act and to raise awareness, especially for low-income households, that all residents of the City have a right under federal law to fair housing choice.

Goal: Improve the public's knowledge and awareness of the Federal Fair Housing Act, and related laws, regulations, and requirements to affirmatively further fair housing in the City.

The strategies to meet this goal included:

- **1-A:** Continue to promote Fair Housing awareness through the media and with assistance from local/regional social service agencies, by providing educational awareness/opportunities for all persons to learn more about their rights and requirements under the Fair Housing Act and Americans with Disabilities Act.
- **1-B:** Continue to make available and distribute literature and informational material concerning fair housing issues, an individual's rights, and landlord's responsibilities to affirmatively further fair housing.
- **1-C:** Improve education for landlords on their responsibilities to make reasonable accommodations.
- **1-D:** Improve the information on the City's website about whom to contact and how to file a fair housing complaint, as well as general Fair Housing information for homeowners and renters.
- **1-E:** Strive for better intergovernmental cooperation between Federal, State, County, and local partners, as well as community groups and developers, to effectively identify and address potential barriers to affordable housing choice.

- **1-F:** Consider the formation of a Human Relations Commission.

FY 2019 Actions:

Fair Housing literature was prominently displayed at the A.D. Lewis Community Center in the Fairfield East neighborhood, as well as in the public lobby of the Huntington Police Department and the City branches of the Cabell County Public Library.

Additionally, the City provided funding for the following activities under FY 2019 to address the above impediment:

- **CD-19-01 CDBG General Administration & Planning:** The City provided assistance to administer the Community Development Block Grant in the form of staff salaries and benefits, office expenses, planning services, and other facets of program management.
- **CD-19-02 Information & Referral Services:** The City provided assistance to provide emergency assistance to homeless and near homeless persons providing them with referral and information regarding facilities and services.
- **CD-19-20 Administration/Delivery Costs:** The City provided assistance for Administration and Delivery costs for its housing rehabilitation programs.

Impediment 2: Public Policies and Regulations – The City’s Zoning Code needs additional definitions, provisions, and revisions to be compliant with the Federal Fair Housing Act, Section 504, and the Americans with Disabilities Act to affirmatively further fair housing.

Goal: Revise the City Zoning Code to affirmatively further fair housing.

The strategies to meet this goal included:

- **2-A:** The City should review the City’s Zoning Ordinance and Building Codes for compliance with the Fair Housing Act, as amended.
- **2-B:** Revise the definitions and add new definitions for the words: “Family,” Handicap (Disabled),” “Fair Housing Act,” “Accessibility,” “Visitability,” etc.

FY 2019 Actions:

The City of Huntington continued to work on updating and revising the City’s Zoning Code. It is anticipated that the revised Zoning Code will be adopted by City Council in the new fiscal year.

Additionally, the City provided funding for the following activities under FY 2019 to address the above impediment:

- **CD-19-01 General Administration** – Expenses were paid to administer the Community Development Block Grant. This covered staff salaries and benefits, office expenses, planning services, and other facets of program management.
- **CD-19-18 Volunteer Rehabilitation Program – World Changers:** The City provided assistance in cooperation with World Changers and other volunteer groups to make repairs for homeowners

who qualified according to income limits set by the US Dept. of Housing and Urban Development. The City of Huntington paid for the materials, while the labor was provided by the World Changers. All repairs were made according to the City's codes and inspected by the City Building Inspector.

Impediment 3: Continuing Need for Affordable and Accessible Housing Units – The cost of housing units in the City has increased over the past ten years to the point that 51.3% of all renter households and 32.5% of owner households with a mortgage are paying more than 30% of their monthly incomes on the cost of their housing, which means that these households are considered cost overburdened.

Goal: Promote and encourage the construction and development of additional affordable rental and owner occupied housing units in the area, especially for households whose income is less than 80% of the median income.

The strategies to meet this goal included:

- **3-A:** Support and encourage both private developers and non-profit housing providers to develop plans for the construction of new affordable and accessible renter occupied and owner occupied housing that would be located in areas that provide access to employment opportunities, transportation, amenities, and services throughout the City.
- **3-B:** Support and encourage the rehabilitation of existing housing units in the City to become decent, safe, and sound renter occupied and owner occupied housing that is affordable and accessible to lower income households.
- **3-C:** Continue to enforce the ADA and Fair Housing requirements for landlords to make "reasonable accommodations" to their rental properties so they become accessible to tenants who are disabled, as well as educating the disabled how to request special accommodations.

FY 2019 Actions:

The City of Huntington worked extensively with the Huntington Housing Authority, Habitat for Humanity, and a consortium of local lending institutions to create affordable rental housing and opportunities for affordable homeownership. During the CAPER period, the city rehabilitated sixteen (16) single family households. Lastly, five (5) income-qualified homebuyers were provided downpayment assistance in the form of no-interest loans during this CAPER period. Habitat for Humanity constructed three (3) new single family houses during this CAPER period.

Additionally, the City provided funding for the following activities under FY 2019 to address the above impediment:

- **CD-19-02 Information & Referral Services:** The City provided assistance to provide emergency assistance to homeless and near homeless persons providing them with referral and information regarding facilities and services.
- **CD-19-18 Volunteer Rehabilitation Program – World Changers:** The City provided assistance in cooperation with World Changers and other volunteer groups to make repairs for homeowners who qualified according to income limits set by the US Dept. of Housing and Urban

Development. The City of Huntington paid for the materials, while the labor was provided by the World Changers. All repairs were made according to the City's codes and inspected by the City Building Inspector.

- **CD-19-19 Emergency Housing Rehab:** The City provided assistance for the Emergency Housing Rehab program, which is a 0% interest loan program to qualifying homeowners for installation of roofs, soffit, gutters, electrical upgrades, plumbing, etc.

Impediment 4: Private Lending and Insurance Practices – The Home Mortgage Disclosure Act (HMDA) data suggests that there is a disparity between the approval rates of home mortgage loans originated from White and those originated from Minority applicants.

Goal: Approval rates for all originated home mortgage loans and insurance coverage should be fair, risk based, unbiased, and impartial, regardless of race, familial status and location.

The strategies to meet this goal included:

- **4-A:** Federal, state, local, and private funding should be used to provide a higher rate of public financial assistance to potential homebuyers in lower income neighborhoods to improve loan to value ratios, so that private lenders will increase the number of loans made in these areas.

FY 2019 Actions:

The City of Huntington has limited CDBG funds, but it continues to fund its community improvement and housing programs in targeted low-income neighborhoods and increase public safety protection in these areas, which may reduce the insurance risk factors for homeowner insurance underwriting. This funding in lower income neighborhoods may improve the loan-to-value ratio so that private lenders may increase the number of loans made in these areas.

Additionally, the City provided funding for the following activities under FY 2019 to address the above impediment:

- **CD-19-01 CDBG General Administration & Planning:** The City provided assistance to administer the Community Development Block Grant in the form of staff salaries and benefits, office expenses, planning services, and other facets of program management.

Section 215 Affordable Housing

The Huntington WV Area Habitat for Humanity also constructed three (3) housing units through its new construction/homebuyer process. The City also assisted five (5) low/mod household with downpayment assistance.

Worst-Case Housing

The City of Huntington provided funds for Worst-Case housing during this CAPER period. During this CAPER period, the City rehabilitated sixteen (16) housing units. During this CAPER period, the City did demolish forty-eight (48) housing units with CDBG funds that were not capable of being rehabilitated.

DRAFT

CR-40 – Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Huntington's Department of Development and Planning had the primary responsibility for monitoring the City's Annual Action Plan. The Department of Development and Planning maintained records on the progress toward meeting the goals and on the statutory and regulatory compliance of each activity. The Department of Development and Planning was responsible for the ongoing monitoring of sub-recipients.

For each activity authorized under the National Affordable Housing Act, the City had established fiscal and management procedures that ensured program compliance and fund accountability. Additionally, the Department ensured that the reports to the U.S. Department of Housing & Urban Development (HUD) were complete and accurate. The programs were subject to the Single Audit Act.

For projects, other than CDBG funded activities, a similar reporting format was used to monitor the Annual Action Plan progress for HOME and ESG activities.

The City of Huntington provided residents with reasonable notice of, and the opportunity to comment on its Annual Action Plan in its performance under previously funded CDBG Program Years, and substantial amendments to the Five Year Consolidated Plan and Annual Action Plans.

The City of Huntington responded within fifteen (15) days in writing to any written complaints or inquiries from citizens in regard to the CDBG Program, HOME Program, and ESG Program, its housing strategy, or its CAPER. This is enumerated in its Citizen Participation Plan.

The City of Huntington and its sub-recipients complied with the requirements and standards of 24 CFR Part 225, which is the cost principles for state and local governments and their subrecipients. In addition, the City had written agreements with each of its sub-recipients.

The City monitored its performance with meeting its goals and objectives with its Five Year Consolidated Plan. It reviewed its goals on an annual basis in the preparation of its CAPER and made adjustments to its goals as needed.

The City did not have a timeliness of expenditures problem. The City abides by the Federal cost principals and expenditures. In the expenditures of the CDBG and HOME funds for housing construction or project improvements, the City's inspectors made periodic on-site inspections to ensure compliance with the local housing codes. The City also required submittal of architectural drawings, site plans, and work specifications for those projects. Those were reviewed prior to issuance of building permits and the distribution of CDBG funds and/or HOME funds.

During this CAPER period, the Department of Development and Planning performed desk monitoring of its CDBG sub-recipients, on-site inspection of the HOME construction projects, and ESG subrecipient monitoring.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Huntington placed the CAPER document on public display for a period of 15 days beginning on Tuesday, October 13, 2020 through Tuesday, October 27, 2020. A copy of the Public Notice is attached.

The “draft” CAPER was available on the City’s website: www.cityofhuntington.com.

A Public Hearing was held on Tuesday, October 27, 2020 at 1:00 PM. Attached is the Public Hearing Notice that appeared in the “Herald-Dispatch”, newspapers of general circulation in the City, on Friday, October 9, 2020. The public hearing minutes and sign-in sheet are attached in the CR-100 Citizen Participation Section of this Plan.

DRAFT

CR-45 – CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Huntington has not made any changes to the FY 2015-2019 Five Year Consolidated Plan and its program objectives during this reporting period.

Describe accomplishments and program outcomes during the last year.

During this CAPER period, the City of Huntington expended CDBG funds on the following activities:

- **Acquisition** - \$287,690.57, which is 14.58% of the total expenditures.
- **Housing** - \$390,352.34, which is 19.78% of the total expenditures.
- **Public Facilities and Improvements** - \$690,180.25, which is 34.97% of the total expenditures.
- **Public Services** - \$248,873.74, which is 12.61% of the total expenditures.
- **General Administration and Planning** - \$356,289.51, which is 18.05% of the total expenditures.
- **Total: \$1,973,386.41**

The City of Huntington's Timeliness Ratio of unexpended funds as a percentage of the FY 2019 CDBG allocation was 0.69, which was under the maximum 1.5 ratio.

During this CAPER period, the CDBG program targeted the following with its funds:

- **Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis** – 82.21%
- **Percentage of Expenditures that Benefit Low- and Moderate-Income Areas** – 52.50%
- **Percentage of Expenditures that Aid in the Prevention or Elimination of Slum or Blight** – 17.79%
- **Funds Expended in Neighborhood Revitalization Strategy Areas and by Community Development Financial Institution** - \$0.00
- **Percentage of Funds Expended in Neighborhood Revitalization Strategy Areas and by Community Development Financial Institution** – 0.0%

During this CAPER period, the income level beneficiaries' data are the following:

- **Extremely Low Income (<=30%)** – 85.86%
- **Low Income (30-50%)** – 11.03%
- **Moderate Income (50-80%)** – 2.95%
- **Total Low- and Moderate-Income (<=80%)** – 99.85%
- **Non Low- and Moderate-Income (>80%)** – 0.15%

During this CAPER period, the City had the following CDBG accomplishments:

- **Actual Jobs Created or Retained - 0**
- **Households Receiving Housing Assistance - 64**
- **Persons Assisted Directly, Primarily by Public Services and Public Facilities – 6,584**
- **Persons for Whom Services and Facilities were Available – 139,655**
- **Units Rehabilitated - Single Units - 16**
- **Units Rehabilitated - Multi Units Housing - 0**

During this CAPER period, the City leveraged \$1,020,718.03 for CDBG Activities based off the PR54 CDBG Community Development Block Grant Performance Profile Report.

The City of Huntington did not make any prior year adjustments, no lump sum agreements, no relocation, the City made sixteen (16) rehab loans, and it did not write off any loans during this CAPER period. None of the CDBG Funds were allocated to activities that did not meet the National Objective requirements.

DRAFT

CR-50 – HOME 91.520(d)**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

The City of Huntington continues to follow its Affirmative Marketing Policies and Procedures. The Affirmative Marketing Policy is in all of the HOME Sub-Recipient Agreements and is applicable to projects that contained five (5) or more units. Most of the City's HOME projects that have been developed do not meet this threshold. The City of Huntington provided all HOME funded projects and all sub-recipients with the Affirmative Marketing Policy. The marketing of units is the responsibility of the housing provider to undertake in accordance with the Affirmative Marketing Policy.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During this CAPER period, the City received \$124,109 in HOME Program Income. The HOME Program Income will be expended in the FY 2019 CAPER period.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City of Huntington helped to foster and maintain the quality of affordable housing through:

HS-1 Housing Rehabilitation - Continue to provide financial assistance to low- and moderate-income homeowners to rehabilitate and provide emergency repairs, if needed, to their existing owner-occupied housing.

- **CD-19-18 Volunteer Rehabilitation Program – World Changers:** The City provided assistance in cooperation with World Changers and other volunteer groups to make repairs for homeowners who qualified according to income limits set by the US Dept. of Housing and Urban Development. The City of Huntington paid for the materials, while the labor was provided by the World Changers. All repairs were made according to the City's codes and inspected by the City Building Inspector.
- **CD-19-19 Emergency Housing Rehab:** The City provided assistance for the Emergency Housing Rehab program, which is a 0% interest loan program to qualifying homeowners for installation of roofs, soffit, gutters, electrical upgrades, plumbing, etc.
- **CD-19-20 Administration/Delivery Costs:** The City provided assistance for Administration and Delivery costs for its housing rehabilitation programs.

HS-5 Home Ownership - Assist low- and moderate-income households to become homeowners by providing down payment assistance, closing cost assistance, housing rehabilitation assistance, and requiring housing counseling training.

- **Homebuyer Assistance:** The City provided assistance to the Cabell-Huntington-Wayne HOME Consortium for the first-time homebuyer program.

The City provided CDBG and HOME funds that were used to develop or rehabilitate affordable housing in the City. The results were of from the activities funded in FY 2019 included:

- **Production of new owner-occupied units** – 3 units
- **Housing Rehabilitation** – 16 households
- **First-Time Homebuyers Assisted** – 5 households

Assessments of the HOME Program

The City of Huntington, as the lead member for the HOME Program, provided monitoring for the HOME Program. All funds were monitored for each of the member jurisdictions of the Cabell-Huntington-Wayne HOME Consortium. All requests for funds from the member jurisdictions were reviewed for compliance and completeness prior to the City of Huntington drawing-down the funds. The City staff met periodically with each of the program coordinators for the member jurisdictions to monitor progress and to provide technical assistance. The CHDOs receiving HOME set-aside funds were monitored to ensure contract and program compliance. Financial reports were provided to the PJ from the CHDO. The City staff provided on-site monitoring of CHDO projects that were in progress.

DRAFT

CR-60 – ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	HUNTINGTON
Organizational DUNS Number	0768125100000
EIN/TIN Number	556000187
Identify the Field Office	PITTSBURGH
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Huntington/Cabell, Wayne Counties CoC

ESG Contact Name

Prefix	Ms
First Name	Melinda
Middle Name	K
Last Name	Midkiff
Suffix	0
Title	Financial Analyst

ESG Contact Address

Street Address 1	800 5th Avenue
Street Address 2	PO Box 1659
City	Huntington
State	WV
ZIP Code	25717-
Phone Number	3046964486
Extension	2050
Fax Number	N/A
Email Address	mmidkiff@cityofhuntington.com

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2019
Program Year End Date 06/30/2020

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: HUNTINGTON

City: Huntington

State: WV

Zip Code: 25701, 2002

DUNS Number: 0768125100000

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 10447

Subrecipient or Contractor Name: Cabell-Huntington Coalition for the Homeless

City: Huntington

State: WV

Zip Code: 25701, 1320

DUNS Number: 011540684

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 70000

CR-65 – Persons Assisted

Submitted under separate cover in the Sage HMIS Reporting Repository system.

DRAFT

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0%

Table 14 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The City of Huntington and Cabell-Huntington-Wayne CoC adopted the following strategies to prevent homeless for individuals and families with children who are at imminent risk of becoming homeless:

- Sustain Homeless Prevention and Rapid Re-Housing Program (HPRP) concept; work to access HPRP prevention funding.
- Work with community organizations that provide basic needs for individuals facing unforeseen hardships.
- Utilize prevention dollars to decrease evictions and provide more opportunity for evicted for foreclosed family housing.
- Utilize rapid re-housing to prevent homelessness.
- Provide home repair programs for individuals that cannot afford to make them; simple renovations to be done on already approved HUD housing for permanent residences.
- Include teaching clients how to conservatively maintain their homes (heat, lights, air condition) and how to keep them clean and in good repair in Supportive Services component.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	\$ 0.00	\$ 0.00	\$ 0.00
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$ 0.00	\$ 0.00	\$ 0.00
Expenditures for Housing Relocation & Stabilization Services - Services	\$ 0.00	\$ 0.00	\$ 0.00
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	\$ 0.00	\$ 0.00	\$ 0.00
Subtotal Homelessness Prevention:	\$ 0.00	\$ 0.00	\$ 0.00

Table 15 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	\$ 0.00	\$ 25,575.19	\$ 39,443.65
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$ 0.00	\$ 0.00	\$ 0.00
Expenditures for Housing Relocation & Stabilization Services – Services	\$ 0.00	\$ 0.00	\$ 0.00
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	\$ 0.00	\$ 0.00	\$ 0.00
Subtotal Rapid Re-Housing:	\$ 0.00	\$ 25,575.19	\$ 39,443.65

Table 16 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Essential Services	\$ 0.00	\$ 17,022.90	\$ 66,504.85
Operations	\$ 0.00	\$ 0.00	\$ 0.00
Renovation	\$ 0.00	\$ 0.00	\$ 0.00
Major Rehab	\$ 0.00	\$ 0.00	\$ 0.00
Conversion	\$ 0.00	\$ 0.00	\$ 0.00
Subtotal:	\$ 0.00	\$ 17,022.90	\$ 66,504.85

Table 17 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Street Outreach	\$ 0.00	\$ 0.00	\$ 0.00
HMIS	\$ 0.00	\$ 0.00	\$ 0.00
Administration	\$ 0.00	\$ 0.00	\$ 10,776.00

Table 18 - Other Grant Expenditures

11e. Total ESG Grant Funds

	2017	2018	2019
Total ESG Funds Expended	\$ 0.00	\$ 42,598.09	\$ 105,948.50

Table 19 - Total ESG Funds Expended

CR-80 – ESG-CAPER Annual Reporting

Attached is in the Sage HMIS Annual Report.

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CR-85 – Section 3 Report

Attached is the HUD Section 3 Reports for the City of Huntington’s FY 2019 CDBG, HOME, and ESG programs.

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CR-90 – IDIS Reports

Attached are the following U.S. Department of Housing and Urban Development of Housing and Urban Development (HUD) Reports from IDIS for the period from July 1, 2019 through June 30, 2020.

Attached is the following IDIS reports:

- IDIS Report PR26 – CDBG Financial Summary
- IDIS Report PR01 – HUD Grants and Program Income
- IDIS Report PR06 – Summary of Consolidated Plans
- IDIS Report PR23 – CDBG Summary of Accomplishments
- IDIS Report PR23 – HOME Summary of Accomplishments

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,776,665.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	64,451.95
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,841,116.95

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,617,096.90
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,617,096.90
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	356,289.51
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,973,386.41
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(132,269.46)

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,329,406.33
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,329,406.33
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	82.21%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	248,873.74
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	248,873.74
32 ENTITLEMENT GRANT	1,776,665.00
33 PRIOR YEAR PROGRAM INCOME	25,228.32
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,801,893.32
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.81%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	356,289.51
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	356,289.51
42 ENTITLEMENT GRANT	1,776,665.00
43 CURRENT YEAR PROGRAM INCOME	64,451.95
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,841,116.95
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.35%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	12	1497	6322403	2018 Recovery Point	03C	LMC	\$21,500.00
2018	12	1497	6326599	2018 Recovery Point	03C	LMC	\$5,900.00
					03C	Matrix Code	\$27,400.00
2019	16	1531	6332594	2019 Boys & Girls Club	03D	LMC	\$7,100.00
					03D	Matrix Code	\$7,100.00
2015	40	1514	6284830	2015 Community Center Facility Improvement	03E	LMA	\$1,700.00
2015	40	1514	6379771	2015 Community Center Facility Improvement	03E	LMA	\$222.88
2015	40	1514	6389854	2015 Community Center Facility Improvement	03E	LMA	\$172,184.91
2018	7	1492	6284830	2018 Community Center Facility Improvement	03E	LMA	\$32,400.00
2019	8	1525	6326595	2019 Community Center Facility Improvements	03E	LMA	\$2,920.00
2019	8	1525	6336842	2019 Community Center Facility Improvements	03E	LMA	\$4,325.00
2019	8	1525	6353503	2019 Community Center Facility Improvements	03E	LMA	\$9,778.33
					03E	Matrix Code	\$223,531.12
2015	18	1393	6342598	PATH Match 2015	03F	LMA	\$12,285.00
2018	11	1496	6358192	2018 St. Cloud Playground & Rotary Park Field	03F	LMA	\$121.84
					03F	Matrix Code	\$12,406.84
2017	7	1456	6309465	Sidewalks and Accessibility 2017	03L	LMA	\$51,035.43
2018	6	1491	6309465	2018 Sidewalks & Accessibility	03L	LMA	\$25,000.00
2019	15	1530	6391708	2019 Old Main Corridor	03L	LMA	\$1,600.00
					03L	Matrix Code	\$77,635.43
2015	25	1476	6391714	2015 Fire Safety Equipment	03O	LMA	\$24,030.50
2018	18	1503	6355981	2018 Huntington Fire Department Renovations	03O	LMA	\$42,000.00
2018	18	1503	6356036	2018 Huntington Fire Department Renovations	03O	LMA	\$4,000.00
2019	10	1527	6309877	2019 Pumper Truck	03O	LMA	\$266,140.00
					03O	Matrix Code	\$336,170.50
2019	14	1533	6370911	2019 Wild Ramp	03Z	LMA	\$5,936.36
					03Z	Matrix Code	\$5,936.36
2018	4	1489	6284846	2018 Recovery Point/HER Place -FFE	05F	LMC	\$64.29
2018	4	1489	6299299	2018 Recovery Point/HER Place -FFE	05F	LMC	\$5,961.68
2018	4	1489	6307307	2018 Recovery Point/HER Place -FFE	05F	LMC	\$3,865.09
2018	4	1489	6309497	2018 Recovery Point/HER Place -FFE	05F	LMC	\$1,605.34
2018	4	1489	6310210	2018 Recovery Point/HER Place -FFE	05F	LMC	\$532.08
2018	4	1489	6317738	2018 Recovery Point/HER Place -FFE	05F	LMC	\$1,895.05
2018	4	1489	6317739	2018 Recovery Point/HER Place -FFE	05F	LMC	\$1,901.87
2018	4	1489	6324127	2018 Recovery Point/HER Place -FFE	05F	LMC	\$387.61
2018	4	1489	6327769	2018 Recovery Point/HER Place -FFE	05F	LMC	\$3,895.23
2018	4	1489	6330236	2018 Recovery Point/HER Place -FFE	05F	LMC	\$633.03
2018	4	1489	6332599	2018 Recovery Point/HER Place -FFE	05F	LMC	\$813.30
2018	4	1489	6342566	2018 Recovery Point/HER Place -FFE	05F	LMC	\$30.90
2018	4	1489	6342787	2018 Recovery Point/HER Place -FFE	05F	LMC	\$2,872.43
2018	4	1489	6342826	2018 Recovery Point/HER Place -FFE	05F	LMC	\$1,504.90
2018	4	1489	6351142	2018 Recovery Point/HER Place -FFE	05F	LMC	\$1,252.47
2018	4	1489	6351157	2018 Recovery Point/HER Place -FFE	05F	LMC	\$137.52
2018	4	1489	6353512	2018 Recovery Point/HER Place -FFE	05F	LMC	\$4,178.51
2018	4	1489	6355973	2018 Recovery Point/HER Place -FFE	05F	LMC	\$30.90
2018	4	1489	6360234	2018 Recovery Point/HER Place -FFE	05F	LMC	\$657.20
2018	4	1489	6360706	2018 Recovery Point/HER Place -FFE	05F	LMC	\$616.20



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2018	4	1489	6366607	2018 Recovery Point/HER Place -FFE	05F	LMC	\$136.80
2018	4	1489	6366608	2018 Recovery Point/HER Place -FFE	05F	LMC	\$2,966.50
2018	4	1489	6366610	2018 Recovery Point/HER Place -FFE	05F	LMC	\$52.38
2018	4	1489	6370059	2018 Recovery Point/HER Place -FFE	05F	LMC	\$464.74
2018	4	1489	6374265	2018 Recovery Point/HER Place -FFE	05F	LMC	\$1,279.21
2018	4	1489	6375992	2018 Recovery Point/HER Place -FFE	05F	LMC	\$144.35
2018	4	1489	6376000	2018 Recovery Point/HER Place -FFE	05F	LMC	\$30.90
2018	4	1489	6379779	2018 Recovery Point/HER Place -FFE	05F	LMC	\$120.19
					05F	Matrix Code	\$38,030.67
2018	3	1488	6299286	2018 AD Lewis Community Center	05Z	LMA	\$5,401.95
2019	2	1519	6322395	2019 Information & Referral Services	05Z	LMC	\$1,283.88
2019	3	1520	6382051	2019 Tri-State Literacy Council	05Z	LMC	\$1,500.00
2019	4	1521	6309499	2019 AD Lewis	05Z	LMA	\$1,766.93
2019	4	1521	6310210	2019 AD Lewis	05Z	LMA	\$39,934.94
2019	4	1521	6311676	2019 AD Lewis	05Z	LMA	\$1,475.71
2019	4	1521	6317740	2019 AD Lewis	05Z	LMA	\$2,005.37
2019	4	1521	6324129	2019 AD Lewis	05Z	LMA	\$355.04
2019	4	1521	6330236	2019 AD Lewis	05Z	LMA	\$25,830.51
2019	4	1521	6332600	2019 AD Lewis	05Z	LMA	\$3,606.33
2019	4	1521	6342566	2019 AD Lewis	05Z	LMA	\$13,298.14
2019	4	1521	6342832	2019 AD Lewis	05Z	LMA	\$1,433.12
2019	4	1521	6351148	2019 AD Lewis	05Z	LMA	\$2,145.90
2019	4	1521	6351157	2019 AD Lewis	05Z	LMA	\$10,560.07
2019	4	1521	6353514	2019 AD Lewis	05Z	LMA	\$176.37
2019	4	1521	6353530	2019 AD Lewis	05Z	LMA	\$4,270.84
2019	4	1521	6355973	2019 AD Lewis	05Z	LMA	\$123.60
2019	4	1521	6355976	2019 AD Lewis	05Z	LMA	\$918.42
2019	4	1521	6358200	2019 AD Lewis	05Z	LMA	\$6,084.10
2019	4	1521	6360702	2019 AD Lewis	05Z	LMA	\$559.20
2019	4	1521	6366607	2019 AD Lewis	05Z	LMA	\$12,265.85
2019	4	1521	6370061	2019 AD Lewis	05Z	LMA	\$813.39
2019	4	1521	6370064	2019 AD Lewis	05Z	LMA	\$4,511.16
2019	4	1521	6374266	2019 AD Lewis	05Z	LMA	\$475.98
2019	4	1521	6374270	2019 AD Lewis	05Z	LMA	\$4,985.85
2019	4	1521	6375995	2019 AD Lewis	05Z	LMA	\$252.32
2019	4	1521	6376000	2019 AD Lewis	05Z	LMA	\$123.60
2019	4	1521	6379776	2019 AD Lewis	05Z	LMA	\$666.06
2019	4	1521	6379798	2019 AD Lewis	05Z	LMA	\$7,033.39
2019	4	1521	6381368	2019 AD Lewis	05Z	LMA	\$5,176.92
2019	4	1521	6383096	2019 AD Lewis	05Z	LMA	\$1,986.62
2019	4	1521	6383111	2019 AD Lewis	05Z	LMA	\$404.75
2019	4	1521	6385405	2019 AD Lewis	05Z	LMA	\$243.28
2019	4	1521	6385411	2019 AD Lewis	05Z	LMA	\$4,818.74
2019	4	1521	6389850	2019 AD Lewis	05Z	LMA	\$4,959.00
2019	4	1521	6389855	2019 AD Lewis	05Z	LMA	\$102.75
2019	4	1521	6391710	2019 AD Lewis	05Z	LMA	\$7,814.56
2019	4	1521	6393892	2019 AD Lewis	05Z	LMA	\$9,245.43
2019	4	1521	6393895	2019 AD Lewis	05Z	LMA	\$178.26
2019	4	1521	6395648	2019 AD Lewis	05Z	LMA	\$1,273.56
2019	4	1521	6396526	2019 AD Lewis	05Z	LMA	\$188.03
2019	4	1521	6400676	2019 AD Lewis	05Z	LMA	\$4,288.07
2019	5	1522	6379779	2019 FFE/HER Place	05Z	LMC	\$859.48
2019	5	1522	6385396	2019 FFE/HER Place	05Z	LMC	\$83.54
2019	5	1522	6385411	2019 FFE/HER Place	05Z	LMC	\$30.90
2019	5	1522	6389850	2019 FFE/HER Place	05Z	LMC	\$52.64
2019	5	1522	6391710	2019 FFE/HER Place	05Z	LMC	\$7,701.44
2019	5	1522	6393892	2019 FFE/HER Place	05Z	LMC	\$105.28



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2019	5	1522	6393896	2019 FFE/HER Place	05Z	LMC	\$1,094.45
2019	5	1522	6395648	2019 FFE/HER Place	05Z	LMC	\$63.00
2019	5	1522	6395651	2019 FFE/HER Place	05Z	LMC	\$414.87
2019	5	1522	6396526	2019 FFE/HER Place	05Z	LMC	\$40.00
2019	5	1522	6400669	2019 FFE/HER Place	05Z	LMC	\$2,780.48
2019	5	1522	6400676	2019 FFE/HER Place	05Z	LMC	\$80.00
2019	6	1523	6342220	2019 Positive People Association	05Z	LMC	\$2,089.92
2019	6	1523	6360238	2019 Positive People Association	05Z	LMC	\$909.08
					05Z	Matrix Code	\$210,843.07
2016	21	1432	6299285	2016 Emergency Rehabilitation	14A	LMH	\$174.90
2016	21	1432	6307304	2016 Emergency Rehabilitation	14A	LMH	\$29,533.80
2017	17	1467	6307304	Emergency Rehab 2017	14A	LMH	\$2,497.70
2017	17	1467	6311667	Emergency Rehab 2017	14A	LMH	\$39,350.00
2017	17	1467	6311703	Emergency Rehab 2017	14A	LMH	\$15,651.50
2017	17	1467	6311812	Emergency Rehab 2017	14A	LMH	\$23,963.00
2017	17	1467	6312800	Emergency Rehab 2017	14A	LMH	\$4,797.80
2018	19	1504	6299285	2018 World Changer -Vol Rehab	14A	LMH	\$8,011.19
2018	19	1504	6358200	2018 World Changer -Vol Rehab	14A	LMH	\$1,392.40
2018	20	1505	6309316	2018 Emergency Housing Rehab	14A	LMH	\$15,932.75
2018	20	1505	6312800	2018 Emergency Housing Rehab	14A	LMH	\$83,670.70
2018	20	1505	6341555	2018 Emergency Housing Rehab	14A	LMH	\$12,000.00
2018	20	1505	6351140	2018 Emergency Housing Rehab	14A	LMH	\$8,000.00
2018	20	1505	6353530	2018 Emergency Housing Rehab	14A	LMH	\$468.29
2018	20	1505	6358200	2018 Emergency Housing Rehab	14A	LMH	\$613.60
2018	20	1505	6362126	2018 Emergency Housing Rehab	14A	LMH	\$4,314.66
2019	36	1536	6362126	2019 Emergency Rehab	14A	LMH	\$18,185.34
2019	36	1536	6366607	2019 Emergency Rehab	14A	LMH	\$1,447.37
2019	36	1536	6383099	2019 Emergency Rehab	14A	LMH	\$5,216.00
2019	36	1536	6385442	2019 Emergency Rehab	14A	LMH	\$11,501.00
					14A	Matrix Code	\$286,722.00
2018	21	1506	6299288	2018 Rehab Administration	14H	LMH	\$50.00
2018	21	1506	6309475	2018 Rehab Administration	14H	LMH	\$50.00
2018	21	1506	6311666	2018 Rehab Administration	14H	LMH	\$50.00
2018	21	1506	6322393	2018 Rehab Administration	14H	LMH	\$50.00
2018	21	1506	6330236	2018 Rehab Administration	14H	LMH	\$30,880.13
2019	37	1537	6310210	2019 Rehab Admin	14H	LMH	\$33,802.54
2019	37	1537	6330236	2019 Rehab Admin	14H	LMH	\$25,756.55
2019	37	1537	6332591	2019 Rehab Admin	14H	LMH	\$50.00
2019	37	1537	6342566	2019 Rehab Admin	14H	LMH	\$10,303.86
2019	37	1537	6342567	2019 Rehab Admin	14H	LMH	\$50.00
2019	37	1537	6348884	2019 Rehab Admin	14H	LMH	\$50.00
2019	37	1537	6351157	2019 Rehab Admin	14H	LMH	\$987.05
					14H	Matrix Code	\$102,080.13
2017	21	1470	6310210	Foreclosed Property Maintenance 2017	19E	LMA	\$411.24
2017	21	1470	6330236	Foreclosed Property Maintenance 2017	19E	LMA	\$332.72
2017	21	1470	6342566	Foreclosed Property Maintenance 2017	19E	LMA	\$102.39
2017	21	1470	6351157	Foreclosed Property Maintenance 2017	19E	LMA	\$84.65
2017	21	1470	6353530	Foreclosed Property Maintenance 2017	19E	LMA	\$186.65
2017	21	1470	6374270	Foreclosed Property Maintenance 2017	19E	LMA	\$64.65
2017	21	1470	6381368	Foreclosed Property Maintenance 2017	19E	LMA	\$328.09
2017	21	1470	6396526	Foreclosed Property Maintenance 2017	19E	LMA	\$39.82
					19E	Matrix Code	\$1,550.21
Total							\$1,329,406.33

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



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2018	4	1489	6284846	2018 Recovery Point/HER Place -FFE	05F	LMC	\$64.29
2018	4	1489	6299299	2018 Recovery Point/HER Place -FFE	05F	LMC	\$5,961.68
2018	4	1489	6307307	2018 Recovery Point/HER Place -FFE	05F	LMC	\$3,865.09
2018	4	1489	6309497	2018 Recovery Point/HER Place -FFE	05F	LMC	\$1,605.34
2018	4	1489	6310210	2018 Recovery Point/HER Place -FFE	05F	LMC	\$532.08
2018	4	1489	6317738	2018 Recovery Point/HER Place -FFE	05F	LMC	\$1,895.05
2018	4	1489	6317739	2018 Recovery Point/HER Place -FFE	05F	LMC	\$1,901.87
2018	4	1489	6324127	2018 Recovery Point/HER Place -FFE	05F	LMC	\$387.61
2018	4	1489	6327769	2018 Recovery Point/HER Place -FFE	05F	LMC	\$3,895.23
2018	4	1489	6330236	2018 Recovery Point/HER Place -FFE	05F	LMC	\$633.03
2018	4	1489	6332599	2018 Recovery Point/HER Place -FFE	05F	LMC	\$813.30
2018	4	1489	6342566	2018 Recovery Point/HER Place -FFE	05F	LMC	\$30.90
2018	4	1489	6342787	2018 Recovery Point/HER Place -FFE	05F	LMC	\$2,872.43
2018	4	1489	6342826	2018 Recovery Point/HER Place -FFE	05F	LMC	\$1,504.90
2018	4	1489	6351142	2018 Recovery Point/HER Place -FFE	05F	LMC	\$1,252.47
2018	4	1489	6351157	2018 Recovery Point/HER Place -FFE	05F	LMC	\$137.52
2018	4	1489	6353512	2018 Recovery Point/HER Place -FFE	05F	LMC	\$4,178.51
2018	4	1489	6355973	2018 Recovery Point/HER Place -FFE	05F	LMC	\$30.90
2018	4	1489	6360234	2018 Recovery Point/HER Place -FFE	05F	LMC	\$657.20
2018	4	1489	6360706	2018 Recovery Point/HER Place -FFE	05F	LMC	\$616.20
2018	4	1489	6366607	2018 Recovery Point/HER Place -FFE	05F	LMC	\$136.80
2018	4	1489	6366608	2018 Recovery Point/HER Place -FFE	05F	LMC	\$2,966.50
2018	4	1489	6366610	2018 Recovery Point/HER Place -FFE	05F	LMC	\$52.38
2018	4	1489	6370059	2018 Recovery Point/HER Place -FFE	05F	LMC	\$464.74
2018	4	1489	6374265	2018 Recovery Point/HER Place -FFE	05F	LMC	\$1,279.21
2018	4	1489	6375992	2018 Recovery Point/HER Place -FFE	05F	LMC	\$144.35
2018	4	1489	6376000	2018 Recovery Point/HER Place -FFE	05F	LMC	\$30.90
2018	4	1489	6379779	2018 Recovery Point/HER Place -FFE	05F	LMC	\$120.19
					05F	Matrix Code	\$38,030.67
2018	3	1488	6299286	2018 AD Lewis Community Center	05Z	LMA	\$5,401.95
2019	2	1519	6322395	2019 Information & Referral Services	05Z	LMC	\$1,283.88
2019	3	1520	6382051	2019 Tri-State Literacy Council	05Z	LMC	\$1,500.00
2019	4	1521	6309499	2019 AD Lewis	05Z	LMA	\$1,766.93
2019	4	1521	6310210	2019 AD Lewis	05Z	LMA	\$39,934.94
2019	4	1521	6311676	2019 AD Lewis	05Z	LMA	\$1,475.71
2019	4	1521	6317740	2019 AD Lewis	05Z	LMA	\$2,005.37
2019	4	1521	6324129	2019 AD Lewis	05Z	LMA	\$355.04
2019	4	1521	6330236	2019 AD Lewis	05Z	LMA	\$25,830.51
2019	4	1521	6332600	2019 AD Lewis	05Z	LMA	\$3,606.33
2019	4	1521	6342566	2019 AD Lewis	05Z	LMA	\$13,298.14
2019	4	1521	6342832	2019 AD Lewis	05Z	LMA	\$1,433.12
2019	4	1521	6351148	2019 AD Lewis	05Z	LMA	\$2,145.90
2019	4	1521	6351157	2019 AD Lewis	05Z	LMA	\$10,560.07
2019	4	1521	6353514	2019 AD Lewis	05Z	LMA	\$176.37
2019	4	1521	6353530	2019 AD Lewis	05Z	LMA	\$4,270.84
2019	4	1521	6355973	2019 AD Lewis	05Z	LMA	\$123.60
2019	4	1521	6355976	2019 AD Lewis	05Z	LMA	\$918.42
2019	4	1521	6358200	2019 AD Lewis	05Z	LMA	\$6,084.10
2019	4	1521	6360702	2019 AD Lewis	05Z	LMA	\$559.20
2019	4	1521	6366607	2019 AD Lewis	05Z	LMA	\$12,265.85
2019	4	1521	6370061	2019 AD Lewis	05Z	LMA	\$813.39
2019	4	1521	6370064	2019 AD Lewis	05Z	LMA	\$4,511.16
2019	4	1521	6374266	2019 AD Lewis	05Z	LMA	\$475.98
2019	4	1521	6374270	2019 AD Lewis	05Z	LMA	\$4,985.85
2019	4	1521	6375995	2019 AD Lewis	05Z	LMA	\$252.32
2019	4	1521	6376000	2019 AD Lewis	05Z	LMA	\$123.60
2019	4	1521	6379776	2019 AD Lewis	05Z	LMA	\$666.06



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2019	4	1521	6379798	2019 AD Lewis	05Z	LMA	\$7,033.39
2019	4	1521	6381368	2019 AD Lewis	05Z	LMA	\$5,176.92
2019	4	1521	6383096	2019 AD Lewis	05Z	LMA	\$1,986.62
2019	4	1521	6383111	2019 AD Lewis	05Z	LMA	\$404.75
2019	4	1521	6385405	2019 AD Lewis	05Z	LMA	\$243.28
2019	4	1521	6385411	2019 AD Lewis	05Z	LMA	\$4,818.74
2019	4	1521	6389850	2019 AD Lewis	05Z	LMA	\$4,959.00
2019	4	1521	6389855	2019 AD Lewis	05Z	LMA	\$102.75
2019	4	1521	6391710	2019 AD Lewis	05Z	LMA	\$7,814.56
2019	4	1521	6393892	2019 AD Lewis	05Z	LMA	\$9,245.43
2019	4	1521	6393895	2019 AD Lewis	05Z	LMA	\$178.26
2019	4	1521	6395648	2019 AD Lewis	05Z	LMA	\$1,273.56
2019	4	1521	6396526	2019 AD Lewis	05Z	LMA	\$188.03
2019	4	1521	6400676	2019 AD Lewis	05Z	LMA	\$4,288.07
2019	5	1522	6379779	2019 FFE/HER Place	05Z	LMC	\$859.48
2019	5	1522	6385396	2019 FFE/HER Place	05Z	LMC	\$83.54
2019	5	1522	6385411	2019 FFE/HER Place	05Z	LMC	\$30.90
2019	5	1522	6389850	2019 FFE/HER Place	05Z	LMC	\$52.64
2019	5	1522	6391710	2019 FFE/HER Place	05Z	LMC	\$7,701.44
2019	5	1522	6393892	2019 FFE/HER Place	05Z	LMC	\$105.28
2019	5	1522	6393896	2019 FFE/HER Place	05Z	LMC	\$1,094.45
2019	5	1522	6395648	2019 FFE/HER Place	05Z	LMC	\$63.00
2019	5	1522	6395651	2019 FFE/HER Place	05Z	LMC	\$414.87
2019	5	1522	6396526	2019 FFE/HER Place	05Z	LMC	\$40.00
2019	5	1522	6400669	2019 FFE/HER Place	05Z	LMC	\$2,780.48
2019	5	1522	6400676	2019 FFE/HER Place	05Z	LMC	\$80.00
2019	6	1523	6342220	2019 Positive People Association	05Z	LMC	\$2,089.92
2019	6	1523	6360238	2019 Positive People Association	05Z	LMC	\$909.08
					05Z	Matrix Code	\$210,843.07
Total							\$248,873.74

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	1	1486	6293193	2018 CDBG General Administration & Planning	21A		\$2,113.41
2018	1	1486	6309505	2018 CDBG General Administration & Planning	21A		\$738.65
2018	1	1486	6317742	2018 CDBG General Administration & Planning	21A		\$1,181.83
2018	1	1486	6322396	2018 CDBG General Administration & Planning	21A		\$7,922.52
2018	1	1486	6327771	2018 CDBG General Administration & Planning	21A		\$30,555.32
2018	1	1486	6330236	2018 CDBG General Administration & Planning	21A		\$49,240.88
2019	1	1518	6310210	2019 General Administration	21A		\$58,284.71
2019	1	1518	6330236	2019 General Administration	21A		\$3,511.99
2019	1	1518	6332603	2019 General Administration	21A		\$1,015.71
2019	1	1518	6342566	2019 General Administration	21A		\$31,910.35
2019	1	1518	6343272	2019 General Administration	21A		\$2,000.00
2019	1	1518	6351157	2019 General Administration	21A		\$30,560.66
2019	1	1518	6353530	2019 General Administration	21A		\$9,837.19
2019	1	1518	6358193	2019 General Administration	21A		\$575.45
2019	1	1518	6358200	2019 General Administration	21A		\$13,918.05
2019	1	1518	6366607	2019 General Administration	21A		\$24,026.69
2019	1	1518	6370064	2019 General Administration	21A		\$9,591.14
2019	1	1518	6374270	2019 General Administration	21A		\$9,610.74
2019	1	1518	6376000	2019 General Administration	21A		\$617.98
2019	1	1518	6379798	2019 General Administration	21A		\$13,704.27
2019	1	1518	6381368	2019 General Administration	21A		\$10,213.00



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2019	1	1518	6383096	2019 General Administration	21A		\$4,113.16
2019	1	1518	6385332	2019 General Administration	21A		\$1,243.34
2019	1	1518	6385411	2019 General Administration	21A		\$10,208.56
2019	1	1518	6389850	2019 General Administration	21A		\$10,292.91
2019	1	1518	6391710	2019 General Administration	21A		\$114.10
2019	1	1518	6393892	2019 General Administration	21A		\$7,477.57
2019	1	1518	6395090	2019 General Administration	21A		\$1,243.34
2019	1	1518	6395648	2019 General Administration	21A		\$1,260.00
2019	1	1518	6396526	2019 General Administration	21A		\$800.00
2019	1	1518	6400672	2019 General Administration	21A		\$263.69
2019	1	1518	6400676	2019 General Administration	21A		\$142.30
2019	1	1518	6408047	2019 General Administration	21A		\$8,000.00
					21A	Matrix Code	\$356,289.51
Total							\$356,289.51

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U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount		
CDBG	EN	HUNTINGTON	WV	1989	B89MC540002	\$2,038,000.00	\$0.00	\$2,038,000.00	\$2,038,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
				1990	B90MC540002	\$1,987,000.00	\$0.00	\$1,987,000.00	\$1,987,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				1991	B91MC540002	\$2,201,000.00	\$0.00	\$2,201,000.00	\$2,201,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1992	B92MC540002	\$2,321,000.00	\$0.00	\$2,321,000.00	\$2,321,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1993	B93MC540002	\$2,710,000.00	\$0.00	\$2,710,000.00	\$2,710,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1994	B94MC540002	\$3,001,000.00	\$0.00	\$3,001,000.00	\$3,001,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1995	B95MC540002	\$2,962,000.00	\$0.00	\$2,962,000.00	\$2,962,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1996	B96MC540002	\$2,858,000.00	\$0.00	\$2,858,000.00	\$2,858,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1997	B97MC540002	\$2,800,000.00	\$0.00	\$2,800,000.00	\$2,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1998	B98MC540002	\$2,672,000.00	\$0.00	\$2,672,000.00	\$2,672,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1999	B99MC540002	\$2,689,000.00	\$0.00	\$2,689,000.00	\$2,689,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2000	B00MC540002	\$2,687,000.00	\$0.00	\$2,687,000.00	\$2,687,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2001	B01MC540002	\$2,773,000.00	\$0.00	\$2,773,000.00	\$2,773,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2002	B02MC540002	\$2,783,000.00	\$0.00	\$2,783,000.00	\$2,783,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2003	B03MC540002	\$2,574,000.00	\$0.00	\$2,574,000.00	\$2,574,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2004	B04MC540002	\$2,546,000.00	\$0.00	\$2,546,000.00	\$2,546,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2005	B05MC540002	\$2,403,392.00	\$0.00	\$2,403,392.00	\$2,403,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2006	B06MC540002	\$2,144,469.00	\$0.00	\$2,144,469.00	\$2,144,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2007	B07MC540002	\$2,144,432.00	\$0.00	\$2,144,432.00	\$2,144,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2008	B08MC540002	\$2,057,079.00	\$0.00	\$2,057,079.00	\$2,057,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2009	B09MC540002	\$2,079,920.00	\$12,142.73	\$2,067,777.27	\$2,067,777.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2010	B10MC540002	\$2,245,229.00	\$0.00	\$2,245,229.00	\$2,245,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2011	B11MC540002	\$1,875,983.00	\$0.00	\$1,875,983.00	\$1,875,983.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2012	B12MC540002	\$1,604,332.00	\$0.00	\$1,604,332.00	\$1,604,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2013	B13MC540002	\$1,614,731.00	\$0.00	\$1,614,731.00	\$1,614,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2014	B14MC540002	\$1,562,772.00	\$0.00	\$1,562,772.00	\$1,562,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2015	B15MC540002	\$1,537,090.00	\$0.00	\$1,537,090.00	\$1,531,349.85	\$0.00	\$0.00	\$5,740.15	\$0.00	\$0.00	\$0.00				
2016	B16MC540002	\$1,557,008.00	\$0.00	\$1,557,008.00	\$1,495,596.06	\$0.00	\$0.00	\$61,411.94	\$0.00	\$0.00	\$0.00				
2017	B17MC540002	\$1,596,066.00	\$0.00	\$1,596,066.00	\$1,559,000.16	\$0.00	\$0.00	\$37,065.84	\$0.00	\$0.00	\$0.00				
2018	B18MC540002	\$1,757,959.00	\$0.00	\$1,757,959.00	\$1,724,216.16	\$0.00	\$0.00	\$33,742.84	\$0.00	\$0.00	\$0.00				
2019	B19MC540002	\$1,776,665.00	\$0.00	\$1,755,485.45	\$1,264,464.27	\$34,039.79	\$21,179.55	\$512,200.73	\$0.00	\$0.00	\$0.00				
2020	B20MC540002	\$1,798,713.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,798,713.00	\$1,798,713.00	\$0.00	\$0.00	\$0.00				
HUNTINGTON Subt						\$71,357,840.00	\$12,142.73	\$69,525,804.72	\$68,896,822.77	\$34,039.79	\$1,819,892.55	\$2,448,874.50	\$0.00		
EN Subtotal:						\$71,357,840.00	\$12,142.73	\$69,525,804.72	\$68,896,822.77	\$34,039.79	\$1,819,892.55	\$2,448,874.50	\$0.00		
SL	HUNTINGTON	WV	1999	B99MC540002	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B99MC540002-OLD	\$1,720,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,720,000.00	\$1,720,000.00	\$0.00	\$0.00		
			2001	B01MC540002	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B01MC540002-OLD	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00	\$1,600,000.00	\$0.00	\$0.00		
HUNTINGTON Subt						\$3,320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,320,000.00	\$3,320,000.00	\$0.00		
SL Subtotal:						\$3,320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,320,000.00	\$3,320,000.00	\$0.00		
PI	HUNTINGTON	WV	1997	B97MC540002	\$311,796.96	\$0.00	\$311,796.96	\$311,796.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			1998	B98MC540002	\$371,088.50	\$0.00	\$371,088.50	\$371,088.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			1999	B99MC540002	\$368,913.42	\$0.00	\$368,913.42	\$368,913.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2000	B00MC540002	\$335,654.73	\$0.00	\$335,654.73	\$335,654.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2001	B01MC540002	\$310,418.15	\$0.00	\$310,418.15	\$310,418.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2002	B02MC540002	\$236,683.28	\$0.00	\$236,683.28	\$236,683.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2003	B03MC540002	\$315,862.42	\$0.00	\$315,862.42	\$315,862.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2004	B04MC540002	\$385,868.58	\$0.00	\$385,868.58	\$385,868.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2005	B05MC540002	\$359,199.61	\$0.00	\$359,199.61	\$359,199.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2006	B06MC540002	\$151,777.85	\$0.00	\$151,777.85	\$151,777.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2007	B07MC540002	\$211,983.53	\$0.00	\$211,983.53	\$211,983.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2008	B08MC540002	\$115,240.18	\$0.00	\$115,240.18	\$115,240.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2009	B09MC540002	\$187,291.11	\$0.00	\$187,291.11	\$187,291.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
2010	B10MC540002	\$102,864.41	\$0.00	\$102,864.41	\$102,864.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount					
CDBG	PI	HUNTINGTON	WV	2011	B11MC540002	\$265,102.18	\$0.00	\$265,102.18	\$265,102.18	\$0.00	\$0.00	\$0.00	\$0.00					
				2012	B12MC540002	\$79,774.08	\$0.00	\$79,774.08	\$79,774.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2013	B13MC540002	\$310,259.00	\$0.00	\$310,259.00	\$310,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2014	B14MC540002	\$10,650.67	\$0.00	\$10,650.67	\$10,650.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2015	B15MC540002	\$327,250.25	\$0.00	\$327,250.25	\$327,250.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2016	B16MC540002	\$41,997.89	\$0.00	\$41,997.89	\$41,997.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2017	B17MC540002	\$44,870.04	\$0.00	\$44,870.04	\$44,870.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2018	B18MC540002	\$25,228.32	\$0.00	\$25,228.32	\$25,228.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2019	B19MC540002	\$64,451.95	\$0.00	\$63,050.70	\$63,050.70	\$0.00	\$1,401.25	\$1,401.25	\$0.00	\$0.00	\$0.00			
				2020	B20MC540002	\$3,105.79	\$0.00	\$0.00	\$0.00	\$0.00	\$3,105.79	\$3,105.79	\$0.00	\$0.00	\$0.00			
				HUNTINGTON Subt:						\$4,937,332.90	\$0.00	\$4,932,825.86	\$4,932,825.86	\$0.00	\$4,507.04	\$4,507.04	\$0.00	
				PI Subtotal:						\$4,937,332.90	\$0.00	\$4,932,825.86	\$4,932,825.86	\$0.00	\$4,507.04	\$4,507.04	\$0.00	
				AD	HUNTINGTON	WV	2009	B09MC540002	\$12,142.73	\$0.00	\$12,142.73	\$12,142.73	\$0.00	\$0.00	\$0.00	\$0.00		
							HUNTINGTON Subt:						\$12,142.73	\$0.00	\$12,142.73	\$12,142.73	\$0.00	\$0.00
				AD Subtotal:						\$12,142.73	\$0.00	\$12,142.73	\$12,142.73	\$0.00	\$0.00	\$0.00	\$0.00	
				ESG	EN	HUNTINGTON	WV	1990	S90MC540002	\$51,000.00	\$0.00	\$51,000.00	\$51,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
								1991	S91MC540002	\$51,000.00	\$0.00	\$51,000.00	\$51,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								1992	S92MC540002	\$51,000.00	\$0.00	\$51,000.00	\$51,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								1993	S93MC540002	\$34,000.00	\$0.00	\$34,000.00	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								1994	S94MC540002	\$79,000.00	\$0.00	\$79,000.00	\$79,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1995	S95MC540002	\$108,000.00	\$0.00					\$108,000.00	\$108,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
1996	S96MC540002	\$75,000.00	\$0.00					\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
1997	S97MC540002	\$74,000.00	\$0.00					\$74,000.00	\$74,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
1998	S98MC540002	\$107,000.00	\$0.00					\$107,000.00	\$107,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
1999	S99MC540002	\$95,000.00	\$0.00					\$95,000.00	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2000	S00MC540002	\$95,000.00	\$0.00					\$95,000.00	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2001	S01MC540002	\$95,000.00	\$0.00					\$95,000.00	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2002	S02MC540002	\$94,000.00	\$0.00					\$94,000.00	\$94,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2003	S03MC540002	\$95,000.00	\$0.00					\$95,000.00	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2004	S04MC540002	\$94,156.00	\$0.00					\$94,156.00	\$94,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2005	S05MC540002	\$93,125.00	\$0.00					\$93,125.00	\$93,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2006	S06MC540002	\$92,447.00	\$0.00					\$92,447.00	\$92,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2007	S07MC540002	\$92,487.00	\$0.00					\$92,487.00	\$92,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2008	S08MC540002	\$92,396.00	\$0.00					\$92,396.00	\$92,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2009	S09MC540002	\$91,588.00	\$0.00					\$91,588.00	\$91,588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2010	S10MC540002	\$91,159.00	\$0.00	\$91,159.00	\$91,159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
HUNTINGTON Subt:						\$1,751,358.00	\$0.00	\$1,751,358.00	\$1,751,358.00	\$0.00	\$0.00	\$0.00						
EN Subtotal:						\$1,751,358.00	\$0.00	\$1,751,358.00	\$1,751,358.00	\$0.00	\$0.00	\$0.00	\$0.00					
HOME	EN	HUNTINGTON	WV	1992	M92MC540502	\$750,000.00	\$197,500.00	\$552,500.00	\$552,500.00	\$0.00	\$0.00	\$0.00	\$0.00					
				1994	M94DC540202	\$912,000.00	\$212,509.82	\$699,490.18	\$699,490.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1995	M95DC540202	\$975,000.00	\$243,750.00	\$731,250.00	\$731,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1996	M96DC540202	\$900,000.00	\$183,000.00	\$717,000.00	\$717,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1997	M97DC540202	\$883,000.00	\$707,321.78	\$175,678.22	\$175,678.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1998	M98DC540202	\$944,000.00	\$236,000.00	\$708,000.00	\$708,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1999	M99DC540202	\$1,018,000.00	\$254,500.00	\$763,500.00	\$763,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2000	M00DC540202	\$1,009,000.00	\$380,583.00	\$628,417.00	\$628,417.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2001	M01DC540202	\$1,123,000.00	\$295,962.51	\$827,037.49	\$827,037.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2002	M02DC540202	\$1,119,000.00	\$342,350.00	\$776,650.00	\$776,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2003	M03DC540202	\$1,131,021.00	\$912,183.54	\$218,837.46	\$218,837.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2004	M04DC540202	\$1,127,127.00	\$894,717.46	\$232,409.54	\$232,409.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2005	M05DC540202	\$1,084,680.00	\$1,084,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2006	M06DC540202	\$1,021,803.00	\$937,390.05	\$84,412.95	\$84,412.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2007	M07DC540202	\$1,015,254.00	\$471,895.60	\$543,358.40	\$543,358.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount				
HOME	EN	HUNTINGTON	WV	2008	M08DC540202	\$988,847.00	\$598,294.65	\$390,552.35	\$390,552.35	\$0.00	\$0.00	\$0.00	\$0.00				
				2009	M09DC540202	\$1,094,077.00	\$393,786.47	\$700,290.53	\$700,290.53	\$0.00	\$0.00	\$0.00	\$0.00				
				2010	M10DC540202	\$1,090,427.00	\$505,437.75	\$584,989.25	\$584,989.25	\$0.00	\$0.00	\$0.00	\$0.00				
				2011	M11DC540202	\$963,199.00	\$290,216.39	\$672,982.61	\$672,982.61	\$0.00	\$0.00	\$0.00	\$0.00				
				2012	M12DC540202	\$612,012.00	\$408,371.76	\$203,640.24	\$203,640.24	\$0.00	\$0.00	\$0.00	\$0.00				
				2013	M13DC540202	\$364,858.26	\$558,790.00	\$0.00	\$0.00	\$0.00	(\$193,931.74)	(\$193,931.74)	\$0.00				
				2014	M14DC540202	\$588,575.00	\$147,143.75	\$441,431.25	\$113,855.55	\$0.00	\$0.00	\$327,575.70	\$0.00				
				2015	M15DC540202	\$524,922.00	\$131,230.50	\$393,691.50	\$393,691.50	\$0.00	\$0.00	\$0.00	\$0.00				
				2016	M16DC540202	\$527,061.00	\$131,765.25	\$244,052.20	\$244,052.20	\$0.00	\$151,243.55	\$151,243.55	\$0.00				
				2017	M17DC540202	\$511,948.00	\$127,986.99	\$3,500.00	\$3,500.00	\$0.00	\$380,461.01	\$380,461.01	\$0.00				
				2018	M18DC540202	\$704,044.00	\$65,485.90	\$0.00	\$0.00	\$0.00	\$638,558.10	\$638,558.10	\$0.00				
				2019	M19DC540202	\$632,431.00	\$316,215.50	\$0.00	\$0.00	\$0.00	\$316,215.50	\$316,215.50	\$0.00				
				2020	M20DC540202	\$698,488.00	\$244,470.80	\$0.00	\$0.00	\$0.00	\$454,017.20	\$454,017.20	\$0.00				
				HUNTINGTON Subt:						\$24,313,774.26	\$11,273,539.47	\$11,293,671.17	\$10,966,095.47	\$0.00	\$1,746,563.62	\$2,074,139.32	\$0.00
				EN Subtotal:						\$24,313,774.26	\$11,273,539.47	\$11,293,671.17	\$10,966,095.47	\$0.00	\$1,746,563.62	\$2,074,139.32	\$0.00
				PI	HUNTINGTON	WV	1997	M97DC540202	\$53,706.38	\$0.00	\$53,706.38	\$53,706.38	\$0.00	\$0.00	\$0.00	\$0.00	
							1998	M98DC540202	\$72,972.37	\$0.00	\$72,972.37	\$72,972.37	\$0.00	\$0.00	\$0.00	\$0.00	
							1999	M99DC540202	\$109,257.33	\$0.00	\$109,257.33	\$109,257.33	\$0.00	\$0.00	\$0.00	\$0.00	
							2000	M00DC540202	\$126,980.83	\$0.00	\$126,980.83	\$126,980.83	\$0.00	\$0.00	\$0.00	\$0.00	
							2001	M01DC540202	\$168,629.65	\$0.00	\$168,629.65	\$168,629.65	\$0.00	\$0.00	\$0.00	\$0.00	
							2002	M02DC540202	\$179,020.16	\$0.00	\$179,020.16	\$179,020.16	\$0.00	\$0.00	\$0.00	\$0.00	
							2003	M03DC540202	\$200,257.11	\$0.00	\$200,257.11	\$200,257.11	\$0.00	\$0.00	\$0.00	\$0.00	
2004	M04DC540202	\$133,004.20	\$0.00				\$133,004.20	\$133,004.20	\$0.00	\$0.00	\$0.00	\$0.00					
2005	M05DC540202	\$275,014.91	\$0.00				\$275,014.91	\$275,014.91	\$0.00	\$0.00	\$0.00	\$0.00					
2006	M06DC540202	\$159,075.45	\$0.00				\$159,075.45	\$159,075.45	\$0.00	\$0.00	\$0.00	\$0.00					
2007	M07DC540202	\$145,206.94	\$0.00				\$145,206.94	\$145,206.94	\$0.00	\$0.00	\$0.00	\$0.00					
2008	M08DC540202	\$132,764.94	\$0.00				\$132,764.94	\$132,764.94	\$0.00	\$0.00	\$0.00	\$0.00					
2009	M09DC540202	\$151,317.66	\$0.00				\$151,317.66	\$151,317.66	\$0.00	\$0.00	\$0.00	\$0.00					
2010	M10DC540202	\$129,789.08	\$0.00				\$129,789.08	\$129,789.08	\$0.00	\$0.00	\$0.00	\$0.00					
2011	M11DC540202	\$12,566.85	\$0.00				\$12,566.85	\$12,566.85	\$0.00	\$0.00	\$0.00	\$0.00					
	M11MC540502	\$188,113.26	\$0.00				\$188,113.26	\$188,113.26	\$0.00	\$0.00	\$0.00	\$0.00					
2012	M12MC540502	\$112,623.24	\$11,262.32				\$101,360.92	\$101,360.92	\$0.00	\$0.00	\$0.00	\$0.00					
2013	M13DC540202	\$103,834.92	\$9,814.44				\$94,020.48	\$94,020.48	\$0.00	\$0.00	\$0.00	\$0.00					
2014	M14DC540202	\$115,050.31	\$11,505.03				\$103,545.28	\$103,545.28	\$0.00	\$0.00	\$0.00	\$0.00					
2015	M15DC540202	\$110,176.39	\$11,017.64				\$99,158.75	\$99,158.75	\$0.00	\$0.00	\$0.00	\$0.00					
2016	M16DC540202	\$66,002.94	\$6,600.29	\$59,402.65	\$59,402.65	\$0.00	\$0.00	\$0.00	\$0.00								
2017	M17DC540202	\$87,958.58	\$8,795.86	\$79,162.72	\$79,162.72	\$0.00	\$0.00	\$0.00	\$0.00								
2018	M18DC540202	\$298,080.01	\$29,808.00	\$268,272.01	\$268,272.01	\$0.00	\$0.00	\$0.00	\$0.00								
2019	M19DC540202	\$124,874.38	\$6,536.94	\$38,091.07	\$38,091.07	\$0.00	\$80,246.37	\$80,246.37	\$0.00								
2020	M20DC540202	\$19,990.08	\$0.00	\$0.00	\$0.00	\$0.00	\$19,990.08	\$19,990.08	\$0.00								
HUNTINGTON Subt:						\$3,276,267.97	\$95,340.52	\$3,080,691.00	\$3,080,691.00	\$0.00	\$100,236.45	\$100,236.45	\$0.00				
PI Subtotal:						\$3,276,267.97	\$95,340.52	\$3,080,691.00	\$3,080,691.00	\$0.00	\$100,236.45	\$100,236.45	\$0.00				
PA	HUNTINGTON	WV	2012	M12MC540502	\$11,262.32	\$0.00	\$11,262.32	\$11,262.32	\$0.00	\$0.00	\$0.00	\$0.00					
			2013	M13DC540202	\$9,814.44	\$0.00	\$9,814.44	\$9,814.44	\$0.00	\$0.00	\$0.00	\$0.00					
			2014	M14DC540202	\$11,505.03	\$0.00	\$11,505.03	\$11,505.03	\$0.00	\$0.00	\$0.00	\$0.00					
			2015	M15DC540202	\$11,017.64	\$0.00	\$11,017.64	\$11,017.64	\$0.00	\$0.00	\$0.00	\$0.00					
			2016	M16DC540202	\$6,600.29	\$0.00	\$6,600.29	\$6,600.29	\$0.00	\$0.00	\$0.00	\$0.00					
			2017	M17DC540202	\$8,795.86	\$0.00	\$8,795.86	\$8,795.86	\$0.00	\$0.00	\$0.00	\$0.00					
			2018	M18DC540202	\$29,808.00	\$0.00	\$29,808.00	\$29,808.00	\$0.00	\$0.00	\$0.00	\$0.00					
			2019	M19DC540202	\$6,536.94	\$0.00	\$6,536.94	\$4,512.65	\$0.00	\$0.00	\$2,024.29	\$0.00					
			HUNTINGTON Subt:						\$95,340.52	\$0.00	\$95,340.52	\$93,316.23	\$0.00	\$0.00	\$2,024.29	\$0.00	
PA Subtotal:						\$95,340.52	\$0.00	\$95,340.52	\$93,316.23	\$0.00	\$0.00	\$2,024.29	\$0.00				
GRANTEE						\$109,064,056.38	\$11,381,022.72	\$90,691,834.00	\$89,733,252.06	\$34,039.79	\$6,991,199.66	\$7,949,781.60	\$0.00				

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2019 1	General Administration	Expenses to administer the Community Development Block Grant. This covers the staff salaries and benefits, office expenses, planning services, and other facets of program management.	CDBG	\$359,333.00	\$359,333.00	\$264,536.90	\$94,796.10	\$264,536.90
2	Information & Referral Services	Linking City residents with resource needs to community agencies with resources. Assist case management and data collection services regarding the homeless and HPRP administration. Use of funds to provide emergency assistance to homeless and near homeless persons providing them with referral and information regarding facilities and services.	CDBG	\$5,000.00	\$6,978.28	\$1,283.88	\$5,694.40	\$1,283.88
3	Tri-State Literacy Council (TSLC)	Funds to provide free literacy services to any adult seeking to improve their literacy.	CDBG	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00
4	A.D. Lewis Community Center	Funds will be used to provide operating expenses for the A.D. Lewis Community Center.	CDBG	\$215,000.00	\$215,000.00	\$186,352.16	\$28,647.84	\$186,352.16
5	Fairfield East/HER Place	Funds will be used to provide operating expenses to Recovery Point to operate the Fairfield East Community Center.	CDBG	\$45,000.00	\$45,000.00	\$13,306.08	\$31,693.92	\$13,306.08
6	Positive People Association	Funds will be used to provide operating expenses for the Positive People Association.	CDBG	\$2,999.00	\$2,999.00	\$2,999.00	\$0.00	\$2,999.00
7	Sidewalks and Accessibility	Funds to be used to construct or reconstruct handicap accessibility ramps/sidewalk ramps and to remove mobility barriers.	CDBG	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00
8	Community Center Facility Imp Fund	Funds will be used to make the following improvements to the Community Center (but not limited to); fencing, Fire Doors, Basketball gym safety improvements, kitchen appliances, and fire prevention equipment.	CDBG	\$32,393.00	\$44,396.79	\$17,023.33	\$27,373.46	\$17,023.33
9	Huntington City Mission	Funds will be used to improve the phone system in the Huntington City Mission.	CDBG	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00
10	Huntington Fire Department	Funds will be used to make the 3rd payment for the pumper truck at Fire Station 2 (University Station) .	CDBG	\$266,140.00	\$266,140.00	\$266,140.00	\$0.00	\$266,140.00
11	Children's Place	Funds will be used to make plumbing, electric, and safety improvements.	CDBG	\$10,000.00	\$14,685.72	\$0.00	\$14,685.72	\$0.00
12	Huntington Fire Department	Funds will be used to build a new Fire Station.	CDBG	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00
13	Old Central City	Funds will be used to rehabilitate the Central City Park Gazebo.	CDBG	\$7,100.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00
14	Wild Ramp	CDBG Funding is needed to repair the sewer line and upgrade the kitchen.	CDBG	\$6,200.00	\$5,936.36	\$5,936.36	\$0.00	\$5,936.36

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2019 15	Old Main	The Old Main Corridor Project has been a multi-phased multi-year streetscape project. Elements of the development have been to enhance transportation connectivity by incorporating the Paul Ambrose Trail for Health (P.A.T.H.), improve public safety by removing trip hazards for pedestrians, and enhance aesthetics by coordinating period lighting and landscaping.	CDBG	\$75,000.00	\$75,000.00	\$1,600.00	\$73,400.00	\$1,600.00
16	Boys & Girls Club	Funds will be used to rehabilitate the Central City Park Gazebo.	CDBG	\$20,000.00	\$7,100.00	\$7,100.00	\$0.00	\$7,100.00
17	The Salvation Army of Huntington	Roof replacement at the Salvation Army of Huntington building.	CDBG	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00
18	General Administration	Expenses to administer the Community Development Block Grant. This covers the staff salaries and benefits, office expenses, planning services, and other facets of program management.	CDBG	\$359,333.00	\$0.00	\$0.00	\$0.00	\$0.00
19	Information and Referral Services	Linking City residents with resource needs to community agencies with resources. Assist case management and data collection services regarding the homeless and HPRP administration. Use of funds to provide emergency assistance to homeless and near homeless persons providing them with referral and information regarding facilities and services.	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
20	Tri-State Literacy Council (TSLC)	Funds to provide free literacy services to any adult seeking to improve their literacy.	CDBG	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
21	A.D. Lewis Community Center	Funds will be used to provide operating expenses for the A.D. Lewis Community Center.	CDBG	\$215,000.00	\$0.00	\$0.00	\$0.00	\$0.00
22	Fairfield East/HER Place	Provide operating expenses for the Fairfield East Community Center. The Fairfield East Community Center is operated by Recovery Point for residents of public housing throughout the neighborhood. The center will serve as a hub for various community activities, including HER Place and community health agencies.	CDBG	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00
23	Positive People Association	Funds will be used to provide operating expenses for the Positive People Association.	CDBG	\$2,999.00	\$0.00	\$0.00	\$0.00	\$0.00
24	Sidewalks and Accessibility	Funds to be used to construct or reconstruct handicap accessibility ramps/sidewalk ramps and to remove mobility barriers.	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2019 25	Community Center Facility Improvement Fund	Funds to be used for facility improvements to the A.D. Lewis Community Center and the Fairfield East Community Center. Improvements include security upgrades and improvements to fencing, HVAC, roofs, and playground equipment. 2018 funds of \$6000 were reallocated to this activity from #1490 because that activity was cancelled.	CDBG	\$38,393.00	\$0.00	\$0.00	\$0.00	\$0.00
26	Huntington City Mission	Funds will be used to improve the phone system in the Huntington City Mission.	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
27	Huntington Fire Department	Funds will be used for the purchase of a Fire Engine/Pumper at Fire Station 2 (University Station) to serve the area around Marshall University and the Fairfield Neighborhoods. (Multi-year Project).	CDBG	\$266,140.00	\$0.00	\$0.00	\$0.00	\$0.00
28	Childrens Place	Funds will be used to make plumbing, electric, and safety improvements.	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
29	Huntington Fire Department	Funds will be used to build a new Fire Station. (Multi-year project).	CDBG	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
30	Old Main	The Old Main Corridor Project has been a multi-phased multi-year streetscape project. Elements of the development have been to enhance transportation connectivity by incorporating the Paul Ambrose Trail for Health (P.A.T.H.), improve public safety by removing trip hazards for pedestrians, and enhance aesthetics by coordinating period lightning and landscaping.	CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
31	Boys & Girls Club (732 14th St. W.)	Funds will be used to upgrade lighting to LED at the Henrietta Payne Boys and Girls Club.	CDBG	\$7,100.00	\$0.00	\$0.00	\$0.00	\$0.00
32	Old Central City	Funds will be used to rehabilitate the Central City Park Gazebo.	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
33	Wild Ramp	CDBG funding is needed to repair the sewer line and upgrade the kitchen.	CDBG	\$6,200.00	\$0.00	\$0.00	\$0.00	\$0.00
34	The Salvation Army of Huntington	Building renovations to the roof of the Salvation Army of Huntington building.	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
35	Vol. Rehab Program - World Chargers	In cooperation with World Chargers and other volunteer groups, repairs are made to income eligible homeowners who meet the HUD Household Income Guidelines. The CDBG Program provides materials and disposal services, while the labor is provided by the World Chargers organization. All repairs are completed to city code and inspected by the City building inspector.	CDBG	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00

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2019 36	Emergency Housing Rehab	CDBG	\$75,000.00	\$75,000.00	\$36,349.71	\$38,650.29	\$36,349.71
37	Administration/Delivery Costs	CDBG	\$71,000.00	\$71,000.00	\$71,000.00	\$0.00	\$71,000.00
38	Demolition - Citywide	CDBG	\$300,000.00	\$306,199.36	\$247,032.89	\$59,166.47	\$247,032.89
39	HOME General Administration	HOME	\$73,243.00	\$69,780.04	\$29,631.63	\$40,148.41	\$29,631.63
40	Huntington - Uncommitted	HOME	\$338,594.00	\$0.00	\$0.00	\$0.00	\$0.00
41	Cabell - Uncommitted	HOME	\$129,794.00	\$0.00	\$0.00	\$0.00	\$0.00
42	Wayne County - Uncommitted	HOME	\$95,935.00	\$0.00	\$0.00	\$0.00	\$0.00
43	ESG Program	HESG	\$149,167.00	\$149,167.00	\$102,475.51	\$46,691.49	\$102,475.51
44	CHDO Set-Aside	HOME	\$94,865.00	\$0.00	\$0.00	\$0.00	\$0.00
45	2019 Homebuyer Assistance	HOME	\$50,000.00	\$63,082.26	\$63,082.26	\$0.00	\$63,082.26
46	Rotary Park Babe Ruth Field	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
47	HFD Turn Out/ Bunker Gear	CDBG	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00
48	Thomas - Homebuyer	HOME	\$22,531.00	\$22,530.26	\$22,530.26	\$0.00	\$22,530.26
49	CDBG-CV General Administration	CDBG	\$211,634.60	\$0.00	\$0.00	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2019 50	AD Lewis	Funds will be used to run a feed program for kids in the community during the Covid-19 epidemic. This is done by contacting kids within the community, preparing food based on West Virginia feeding guidelines, and making no contact deliveries.	CDBG	\$65,000.00	\$0.00	\$0.00	\$0.00
51	Huntington Food Bank	Provide funding for supplies to the food bank.	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00
52	City Mission	Provide funding for the City Mission to cover costs related to the COVID-19 epidemic.	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00
53	Public Safety Equipment	Provide funding for the Huntington Fire Department for supplies and equipment needed in response to the Covid-19 epidemic. The supplies and equipment include the following: N95 Masks, Surgical Masks, EMS Gloves, APR adapter, P100 Cartridges, G1 face piece, MSA G1 SCBA, MSA G1 Cylinder, G1 Face Piece Filter Adapter, Cartridge Optifilter XL, CBRN APR Cartridges, PortaCount Model 8040, Benefect Cleaner, Various Cleaning Supplies, Reusable Hooded Coveralls, UV Goggle Sanitizing Cabinet, Professional Cordless Electrostatic Cleaner, Hand washing stations, Incident Command Scene Tents, Portable Area Lighting, and Portable Decon Stations.	CDBG	\$300,000.00	\$0.00	\$0.00	\$0.00
54	Contingency Fund	To be determined.	CDBG	\$105,817.30	\$0.00	\$0.00	\$0.00
55	Small Business Loan Assistance Program	Funds will be used for a small business loan assistance program.	CDBG	\$259,882.33	\$0.00	\$0.00	\$0.00
56	Keith Albee Performing Arts Center	Funds are needed to hire additional employees for social distancing and safety of guests during the events (eight door guards, eight temperature takers, and five bathroom guards). In addition, funds will be used for supplies and safety equipment for the protection of the Keith Albee staff and guests including wrap-around face masks, hand sanitizer stations, crowd control equipment, and employee/patron separation shields to help reduce crowding to curb spread of COVID.	CDBG	\$35,838.77	\$0.00	\$0.00	\$0.00



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	1	\$247,032.89	5	\$40,657.68	6	\$287,690.57
	Total Acquisition	1	\$247,032.89	5	\$40,657.68	6	\$287,690.57
Housing	Rehab; Single-Unit Residential (14A)	4	\$45,753.30	5	\$240,968.70	9	\$286,722.00
	Rehabilitation Administration (14H)	0	\$0.00	3	\$102,080.13	3	\$102,080.13
	CDBG Operation and Repair of Foreclosed Property (19E)	1	\$1,550.21	0	\$0.00	1	\$1,550.21
	Total Housing	5	\$47,303.51	8	\$343,048.83	13	\$390,352.34
Public Facilities and Improvements	Facility for Persons with Disabilities (03B)	0	\$0.00	1	\$0.00	1	\$0.00
	Homeless Facilities (not operating costs) (03C)	0	\$0.00	4	\$27,400.00	4	\$27,400.00
	Youth Centers (03D)	0	\$0.00	1	\$7,100.00	1	\$7,100.00
	Neighborhood Facilities (03E)	2	\$191,131.12	1	\$32,400.00	3	\$223,531.12
	Parks, Recreational Facilities (03F)	2	\$121.84	3	\$12,285.00	5	\$12,406.84
	Street Improvements (03K)	0	\$0.00	1	\$0.00	1	\$0.00
	Sidewalks (03L)	2	\$1,600.00	3	\$76,035.43	5	\$77,635.43
	Child Care Centers (03M)	1	\$0.00	1	\$0.00	2	\$0.00
	Fire Station/Equipment (03O)	1	\$0.00	6	\$336,170.50	7	\$336,170.50
	Health Facilities (03P)	0	\$0.00	1	\$0.00	1	\$0.00
	Abused and Neglected Children Facilities (03Q)	0	\$0.00	2	\$0.00	2	\$0.00
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$0.00	4	\$5,936.36	5	\$5,936.36
	Total Public Facilities and Improvements	9	\$192,852.96	28	\$497,327.29	37	\$690,180.25
	Public Services	Substance Abuse Services (05F)	0	\$0.00	1	\$38,030.67	1
Other Public Services Not Listed in 05A-05Y, 03T (05Z)		3	\$200,942.12	4	\$9,900.95	7	\$210,843.07
Total Public Services		3	\$200,942.12	5	\$47,931.62	8	\$248,873.74
General Administration and Planning	General Program Administration (21A)	1	\$264,536.90	2	\$91,752.61	3	\$356,289.51
	Total General Administration and Planning	1	\$264,536.90	2	\$91,752.61	3	\$356,289.51



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Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Other	CDBG Non-profit Organization Capacity Building (19C)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Other	0	\$0.00	1	\$0.00	1	\$0.00
Grand Total		19	\$952,668.38	49	\$1,020,718.03	68	\$1,973,386.41

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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	48	150	198
	Total Acquisition		48	150	198
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	23	17	40
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	CDBG Operation and Repair of Foreclosed Property (19E)	Housing Units	47,115	0	47,115
	Total Housing		47,138	17	47,155
Public Facilities and Improvements	Facility for Persons with Disabilities (03B)	Public Facilities	0	282	282
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	4,412	4,412
	Youth Centers (03D)	Public Facilities	0	504	504
	Neighborhood Facilities (03E)	Public Facilities	16,035	7,750	23,785
	Parks, Recreational Facilities (03F)	Public Facilities	11,560	61,495	73,055
	Street Improvements (03K)	Persons	0	11,520	11,520
	Sidewalks (03L)	Public Facilities	20,195	97,470	117,665
	Child Care Centers (03M)	Public Facilities	0	163	163
	Fire Station/Equipment (03O)	Public Facilities	14,365	92,650	107,015
	Health Facilities (03P)	Public Facilities	0	0	0
	Abused and Neglected Children Facilities (03Q)	Public Facilities	0	409	409
	Other Public Improvements Not Listed in 03A-03S (03Z)	Public Facilities	0	11,748	11,748
	Total Public Facilities and Improvements		62,155	288,403	350,558
Public Services	Substance Abuse Services (05F)	Persons	0	514	514
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	2,425	6,765	9,190
	Total Public Services		2,425	7,279	9,704
Other	CDBG Non-profit Organization Capacity Building (19C)	Organizations	0	5,600	5,600
	Total Other		0	5,600	5,600
Grand Total			111,766	301,449	413,215



HUNTINGTON

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	30	0
	Black/African American	0	0	9	0
	American Indian/Alaskan Native & White	0	0	1	1
	Total Housing	0	0	40	1
Non Housing	White	10,551	122	0	0
	Black/African American	1,441	1	0	0
	Asian	43	0	0	0
	American Indian/Alaskan Native	36	0	0	0
	Native Hawaiian/Other Pacific Islander	17	0	0	0
	American Indian/Alaskan Native & White	3	0	0	0
	Black/African American & White	172	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	3	0	0	0
	Other multi-racial	416	7	0	0
	Total Non Housing	12,682	130	0	0
	Grand Total	White	10,551	122	30
Black/African American		1,441	1	9	0
Asian		43	0	0	0
American Indian/Alaskan Native		36	0	0	0
Native Hawaiian/Other Pacific Islander		17	0	0	0
American Indian/Alaskan Native & White		3	0	1	1
Black/African American & White		172	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.		3	0	0	0
Other multi-racial		416	7	0	0
Total Grand Total		12,682	130	40	1



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	5	0	0
	Low (>30% and <=50%)	11	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	16	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	16	0	0
Non Housing	Extremely Low (<=30%)	0	0	5,662
	Low (>30% and <=50%)	0	0	717
	Mod (>50% and <=80%)	0	0	195
	Total Low-Mod	0	0	6,574
	Non Low-Mod (>80%)	0	0	10
	Total Beneficiaries	0	0	6,584

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 HUNTINGTON CONSORTIUM
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	\$210,412.52	7	7
Total, Homebuyers and Homeowners	\$210,412.52	7	7
Grand Total	\$210,412.52	7	7

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed				
	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
First Time Homebuyers	1	2	4	3	7
Total, Homebuyers and Homeowners	1	2	4	3	7
Grand Total	1	2	4	3	7

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
First Time Homebuyers	0
Total, Homebuyers and Homeowners	0
Grand Total	0



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HUNTINGTON CONSORTIUM

Home Unit Completions by Racial / Ethnic Category

First Time Homebuyers

	Units Completed	Units Completed - Hispanics
White	5	0
Black/African American	2	0
Total	7	0

Total, Homebuyers and Homeowners

	Units Completed	Units Completed - Hispanics	Grand Total Units Completed	Grand Total Units Completed - Hispanics
White	5	0	5	0
Black/African American	2	0	2	0
Total	7	0	7	0

CR-95 – Fair Housing

Affirmatively Furthering Fair Housing Overview:

The City has monitored and reviewed public policies for discriminatory practices and/or impacts on housing availability.

During this CAPER period, the City had the following affordable housing accomplishments:

- Rehabilitation of sixteen (16) owner-occupied housing units
- Three (3) housing units were constructed for single families.
- Five (5) First-Time Homebuyers assisted

During FY 2019, the City of Huntington addressed the following impediments to fair housing choice, based off of the City's 2015-2019 Analysis of Impediments to Fair Housing Choice.

Impediment 1: Fair Housing Education and Outreach – There is a need to educate members of the community concerning their rights and responsibilities under the Fair Housing Act and to raise awareness, especially for low-income households, that all residents of the City have a right under federal law to fair housing choice.

Goal: Improve the public's knowledge and awareness of the Federal Fair Housing Act, and related laws, regulations, and requirements to affirmatively further fair housing in the City.

The strategies to meet this goal included:

- **1-A:** Continue to promote Fair Housing awareness through the media and with assistance from local/regional social service agencies, by providing educational awareness/opportunities for all persons to learn more about their rights and requirements under the Fair Housing Act and Americans with Disabilities Act.
- **1-B:** Continue to make available and distribute literature and informational material concerning fair housing issues, an individual's rights, and landlord's responsibilities to affirmatively further fair housing.
- **1-C:** Improve education for landlords on their responsibilities to make reasonable accommodations.
- **1-D:** Improve the information on the City's website about whom to contact and how to file a fair housing complaint, as well as general Fair Housing information for homeowners and renters.
- **1-E:** Strive for better intergovernmental cooperation between Federal, State, County, and local partners, as well as community groups and developers, to effectively identify and address potential barriers to affordable housing choice.
- **1-F:** Consider the formation of a Human Relations Commission.

2019 Accomplishments: Fair Housing literature was prominently displayed at the A.D. Lewis Community Center in the Fairfield East neighborhood, as well as in the public lobby of the Huntington Police Department and the City branches of the Cabell County Public Library.

Additionally, the City provided funding for the following activities under FY 2019 to address the above impediment:

- **CD-19-01 CDBG General Administration & Planning:** The City provided assistance to administer the Community Development Block Grant in the form of staff salaries and benefits, office expenses, planning services, and other facets of program management.
- **CD-19-02 Information & Referral Services:** The City provided assistance to provide emergency assistance to homeless and near homeless persons providing them with referral and information regarding facilities and services.
- **CD-19-20 Administration/Delivery Costs:** The City provided assistance for Administration and Delivery costs for its housing rehabilitation programs.

Impediment 2: Public Policies and Regulations – The City’s Zoning Code needs additional definitions, provisions, and revisions to be compliant with the Federal Fair Housing Act, Section 504, and the Americans with Disabilities Act to affirmatively further fair housing.

Goal: Revise the City Zoning Code to affirmatively further fair housing.

The strategies to meet this goal included:

- **2-A:** The City should review the City’s Zoning Ordinance and Building Codes for compliance with the Fair Housing Act, as amended.
- **2-B:** Revise the definitions and add new definitions for the words: “Family,” Handicap (Disabled), “Fair Housing Act,” “Accessibility,” “Visitability,” etc.

2019 Accomplishments: The City of Huntington continued to work on to updating and revising the City’s Zoning Code. It is now anticipated that the revised Zoning Code will be adopted by City Council in the next fiscal year.

Additionally, the City provided funding for the following activities under FY 2019 to address the above impediment:

- **CD-19-01 General Administration** – Expenses were paid to administer the Community Development Block Grant. This covered staff salaries and benefits, office expenses, planning services, and other facets of program management.
- **CD-19-18 Volunteer Rehabilitation Program – World Changers:** The City provided assistance in cooperation with World Changers and other volunteer groups to make repairs for homeowners who qualified according to income limits set by the US Dept. of Housing and Urban Development. The City of Huntington paid for the materials, while the labor was provided by the

World Changers. All repairs were made according to the City's codes and inspected by the City Building Inspector.

Impediment 3: Continuing Need for Affordable and Accessible Housing Units – The cost of housing units in the City has increased over the past ten years to the point that 51.3% of all renter households and 32.5% of owner households with a mortgage are paying more than 30% of their monthly incomes on the cost of their housing, which means that these households are considered cost overburdened.

Goal: Promote and encourage the construction and development of additional affordable rental and owner occupied housing units in the area, especially for households whose income is less than 80% of the median income.

The strategies to meet this goal included:

- **3-A:** Support and encourage both private developers and non-profit housing providers to develop plans for the construction of new affordable and accessible renter occupied and owner occupied housing that would be located in areas that provide access to employment opportunities, transportation, amenities, and services throughout the City.
- **3-B:** Support and encourage the rehabilitation of existing housing units in the City to become decent, safe, and sound renter occupied and owner occupied housing that is affordable and accessible to lower income households.
- **3-C:** Continue to enforce the ADA and Fair Housing requirements for landlords to make "reasonable accommodations" to their rental properties so they become accessible to tenants who are disabled, as well as educating the disabled how to request special accommodations.

2019 Accomplishments: The City of Huntington worked extensively with the Huntington Housing Authority, Habitat for Humanity, and a consortium of local lending institutions to create affordable rental housing and opportunities for affordable homeownership. During the CAPER period, the city rehabilitated sixteen (16) single family households. Lastly, five (5) income-qualified homebuyers were provided downpayment assistance in the form of no-interest loans during this CAPER period. Habitat for Humanity constructed three (3) new single family houses during this CAPER period.

Additionally, the City provided funding for the following activities under FY 2019 to address the above impediment:

- **CD-19-02 Information & Referral Services:** The City provided assistance to provide emergency assistance to homeless and near homeless persons providing them with referral and information regarding facilities and services.
- **CD-19-18 Volunteer Rehabilitation Program – World Changers:** The City provided assistance in cooperation with World Changers and other volunteer groups to make repairs for homeowners who qualified according to income limits set by the US Dept. of Housing and Urban Development. The City of Huntington paid for the materials, while the labor was provided by the

World Changers. All repairs were made according to the City's codes and inspected by the City Building Inspector.

- **CD-19-19 Emergency Housing Rehab:** The City provided assistance for the Emergency Housing Rehab program, which is a 0% interest loan program to qualifying homeowners for installation of roofs, soffit, gutters, electrical upgrades, plumbing, etc.

Impediment 4: Private Lending and Insurance Practices – The Home Mortgage Disclosure Act (HMDA) data suggests that there is a disparity between the approval rates of home mortgage loans originated from White and those originated from Minority applicants.

Goal: Approval rates for all originated home mortgage loans and insurance coverage should be fair, risk based, unbiased, and impartial, regardless of race, familial status and location.

The strategies to meet this goal included:

- **4-A:** Federal, state, local, and private funding should be used to provide a higher rate of public financial assistance to potential homebuyers in lower income neighborhoods to improve loan to value ratios, so that private lenders will increase the number of loans made in these areas.

2019 Accomplishments: The City of Huntington has limited CDBG funds, but it continues to fund its community improvement and housing programs in targeted low-income neighborhoods and increase public safety protection in these areas, which may reduce the insurance risk factors for homeowner insurance underwriting.

Additionally, the City provided funding for the following activities under FY 2019 to address the above impediment:

- **CD-19-01 CDBG General Administration & Planning:** The City provided assistance to administer the Community Development Block Grant in the form of staff salaries and benefits, office expenses, planning services, and other facets of program management.
- **Homebuyer Assistance:** The City provided assistance to the Cabell-Huntington-Wayne HOME Consortium for the first-time homebuyer program.

CR-100 – Citizen Participation

The following pages include the public display notices, public meeting sign-in sheets, and public meeting minutes.

DRAFT

**CITY OF HUNTINGTON, WEST VIRGINIA
COMMUNITY DEVELOPMENT BLOCK GRANT, HOME INVESTMENT
PARTNERSHIPS, AND EMERGENCY SOLUTIONS GRANTS PROGRAMS**

NOTICE OF PUBLIC HEARING AND DISPLAY OF THE C.A.P.E.R.

**FY 2019 CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (C.A.P.E.R.)**

In accordance with Title I of the National Affordable Housing Act of 1990, P.L. 101-625, the City of Huntington has prepared its Fiscal Year 2019 Consolidated Annual Performance and Evaluation Report (C.A.P.E.R.) for the Community Development Block Grant Program (CDBG), the HOME Investment Partnerships Program (HOME), and the Emergency Solutions Grants Program (ESG). This report describes the level of housing assistance and other community development activities through grants from various Federal funding programs during Fiscal Year 2019 (July 1, 2019 through June 30, 2020).

In accordance with the City of Huntington's Citizen Participation Plan and HUD's regulatory requirement waivers, a virtual public hearing will be held at 1:00 p.m. on Tuesday, October 27, 2020, prevailing time, to provide an opportunity for comment on the draft FY 2019 Consolidated Annual Performance and Evaluation Report (C.A.P.E.R.). The virtual public hearing will be broadcast on the City's Facebook link (<https://www.facebook.com/huntingtoncity/>), the City's website (<http://www.cityofhuntington.com/city-government/public-meetings/>), and on the City's public access channel.

IMPORTANT NOTE ABOUT THIS MEETING: In the interest of public health and safety, Huntington City meetings will be closed to the public. However, in accordance with West Virginia open meetings laws, the meeting will be broadcast live on Governmental Access Channel 24 on Xfinity Cable, streamed live on the City of Huntington's website at <http://www.cityofhuntington.com/city-government/public-meetings/> and broadcast live on the City of Huntington, WV Facebook page <https://www.facebook.com/huntingtoncity/>. Members of the public who would like to submit appropriate comments or questions in advance for the public hearing are welcome to do so by emailing Ms. Melinda Midkiff, Financial Analyst/Emergency Shelter Grants, Department of Development and Planning for the City of Huntington via phone at (304) 696-5540, Ext. 2106; or TDD 711; or via email at MidkiffM@Huntingtonwv.gov. The deadline to submit comments will be 11:00 a.m. on Tuesday, October 27, 2020, and please be sure to include your name and address in the email.

The purpose of the public hearing will be to obtain residents' comments on the C.A.P.E.R. document. All comments will be incorporated into the final C.A.P.E.R. document.

The City of Huntington intends to submit the FY 2019 C.A.P.E.R. to the U.S. Department of Housing and Urban Development on or before November 6, 2020.

Copies of the FY 2019 C.A.P.E.R. are available for public viewing beginning Tuesday, October 13, 2020 through Tuesday, October 27, 2020 on the City's website: www.cityofhuntington.com.

All interested persons are encouraged to review the Draft FY 2019 C.A.P.E.R. Comments on the C.A.P.E.R. will be considered until Tuesday, October 27, 2020. Written comments should be addressed to Ms. Melinda Midkiff, Financial Analyst/ Emergency Shelter Grants, Department of Development and Planning, P.O. Box 1659, Huntington, WV 25717; or via phone at (304) 696-5540, Ext. 2106; or TDD 711; or via email at MidkiffM@Huntingtonwv.gov.

Steve Williams, Mayor