



Project overview

Recipients are required to enter projects funded through SLFRF funds as part of their Project and Expenditure Report. Projects can be entered, viewed, and updated from this screen.

Introduction/ templates

All projects, regardless of expenditure category, require a set of "standard" data fields. Some of these fields, such as project name and project ID, are static and do not change across reporting periods. Other fields, such as status of completion and total obligations, will change across reporting periods.

Recipient pro

Note: bulk upload templates will appear once you have selected the project expenditure category.

Project overv

You may need to refresh your browser screen to see your new entries.

Previous Updates:

Subrecipients beneficiaries/ contractors

New feature below allowing a project to be locked that meet the criteria of being in a Complete status and 100% Obligated and Expended. This feature is only available if the status of the project is identified as Complete, the Total Cumulative Obligations and Expenditures equal the Adopted Budget (Note, if there is no Adopted Budget, the Expenditures will need to be 100% of the Obligations to enable this feature). You may select the Lock Icon on the project line to see if your project is eligible to be locked. If the Project Status, the Total Cumulative Obligations and Total Cumulative Expenditures are all Green, the Lock Project button will be available to be selected.

Subawards/di payments

Expenditures

New Updates:

Recipient spe

Treasury recognizes that recipients are reporting a broad set of projects under the following expenditure categories. It may be the case that a recipient is reporting a project under an expenditure category that is an eligible use of SLFRF funds for that expenditure category, in accordance with the 2022 final rule, but is not designed to meet the associated performance indicators. In these instances, recipients may report a "0" in these data fields.

Certification

- Use of Evidence (for relevant ECs noted in Appendix E)
- Household Assistance (EC 2.2), Long-Term Housing Security (EC 2.15-2.16) and Housing Support (EC 2.17-2.18)
- Assistance to Unemployed or Underemployed Workers (EC 2.10) and Community Violence Interventions (EC 1.11)
- Addressing Educational Disparities (EC 2.24-2.26) and Addressing Impacts of Lost Instructional Time (EC 2.27)
- Healthy Childhood Environments (EC 2.11-2.14)

After inputting data in the Recipient Specific section for Revenue Replacement, you must also create/update an associated project(s) in the Project Overview section in the 6-Revenue Replacement Expenditure Category to report the amount of revenue loss funds budgeted, obligated and expended, including a project description(s) that specifies the eligible use of those funds.

My Projects

Total number of projects : 48

Total adopted budget	Total obligations	Total expenditures
\$33,477,325.34	\$33,166,644.85	\$33,166,644.85

Remaining funding that will be lost if not obligated by December 31, 2024.

(Calculation based off of Total adopted budget minus Total obligations)

\$310,680.49

*(required) Up to and including this reporting period, have revenue replacement funds been allocated to government services and reflected in the below projects?

Yes

+ Add new project

> Filters

Records per page: 50 Page: 1 of 1

	Project Name	Recipient Project Id	Total Obligations	Total Expenditure	Expenditure Category	Completion Status	Project Status	Obliga
1	Guyandotte N...	2022-15	\$10,000.00	\$10,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	
2	Foundry Theat...	2022-16	\$5,000.00	\$5,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	
3	Fairfield comm...	2022-17	\$50,000.00	\$50,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	
4	AD Lewis Van	2022-18	\$10,000.00	\$10,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	
5	Admn 4th Qrt...	2022-19	\$29,106.65	\$29,106.65	7-Administrative	Completed	<input checked="" type="checkbox"/>	
6	Harmony House	2023-1	\$10,000.00	\$10,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	
7	Cabell Hunting...	2023-2	\$7,500.00	\$7,500.00	1-Public Health	Completed	<input checked="" type="checkbox"/>	
8	memorial arch ...	2023-3	\$20,000.00	\$20,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	
9	city hall theatre	2023-4	\$5,000.00	\$5,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	
10	Westend Neig...	2023-5	\$1,000.00	\$1,000.00	1-Public Health	Completed	<input checked="" type="checkbox"/>	
11	adm 1st qrt 2...	2023-6	\$36,586.50	\$36,586.50	7-Administrative	Completed	<input checked="" type="checkbox"/>	
12	HADCO - bro...	2023-7	\$50,000.00	\$50,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	
13	Sr Wellness	2023-8	\$350,000.00	\$350,000.00	1-Public Health	Completed	<input checked="" type="checkbox"/>	
14	stormwater uti...	2023-9	\$311,569.64	\$311,569.64	5-Infrastructure	Not Started	<input checked="" type="checkbox"/>	
15	Admn 2nd qrt	2023-10	\$30,670.79	\$30,670.79	7-Administrative	Completed	<input checked="" type="checkbox"/>	

16	YMCA summe...	2023-11	\$10,000.00	\$10,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	
17	revenue replac...	2023-14	\$9,600,000.00	\$9,600,000.00	6-Revenue Replacement	Completed	<input checked="" type="checkbox"/>	
18	Sr Wellness Ce...	2023-12	\$500,000.00	\$500,000.00	1-Public Health	Completed 50% or more	<input checked="" type="checkbox"/>	
19	4pole creek pu...	2023-13	\$461,678.67	\$461,678.67	5-Infrastructure	Not Started	<input checked="" type="checkbox"/>	
20	Domestic Viol...	2023-15	\$10,000.00	\$10,000.00	1-Public Health	Completed	<input checked="" type="checkbox"/>	
21	positive peopl...	2023-16	\$10,000.00	\$10,000.00	1-Public Health	Completed	<input checked="" type="checkbox"/>	
22	Huntington sa...	2023-17	\$36,644.90	\$36,644.90	5-Infrastructure	Not Started	<input checked="" type="checkbox"/>	
23	Sr wellness thi...	2023-18	\$500,000.00	\$500,000.00	1-Public Health	Completed 50% or more	<input checked="" type="checkbox"/>	
24	City Mission	2023-19	\$100,000.00	\$100,000.00	1-Public Health	Not Started	<input checked="" type="checkbox"/>	
25	Sr. Wellness C...	2023-20	\$430,955.00	\$430,955.00	1-Public Health	Completed 50% or more	<input checked="" type="checkbox"/>	
26	Foundry Theat...	2023-21	\$13,500.00	\$13,500.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	
27	Boys and Girls ...	2023-22	\$15,000.00	\$15,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	
28	5th and 3rdave...	2023-23	\$39,442.50	\$39,442.50	5-Infrastructure	Not Started	<input checked="" type="checkbox"/>	
29	Western WV ...	2024-1	\$4,500.00	\$4,500.00	1-Public Health	Completed	<input checked="" type="checkbox"/>	
30	Rotary Park im...	2024-2	\$12,500.00	\$12,500.00	2-Negative Economic Impacts	Completed less than 50%	<input checked="" type="checkbox"/>	
31	Foundry Theat...	2024-4	\$4,500.00	\$4,500.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	
32	5th and 3rd se...	2024-3	\$112,717.45	\$112,717.45	5-Infrastructure	Not Started	<input checked="" type="checkbox"/>	
33	Broadband/fib...	2022-1	\$95,041.04	\$95,041.04	5-Infrastructure	Completed less than 50%	<input checked="" type="checkbox"/>	
34	9th street stor...	2022-3	\$3,797.50	\$3,797.50	7- Administrative	Completed less than 50%	<input checked="" type="checkbox"/>	
35	revenue replac...	2022-4	\$18,000,000.00	\$18,000,000.00	6-Revenue Replacement	Completed	<input checked="" type="checkbox"/>	
36	Admn-legal fee	2022-5	\$39,538.00	\$39,538.00	7- Administrative	Completed	<input checked="" type="checkbox"/>	
37	City Worker P...	2021-2	\$1,656,415.36	\$1,656,415.36	4-Premium Pay	Completed	<input checked="" type="checkbox"/>	
38	adm-n-proj-ma...	2021-3	\$73,025.11	\$73,025.11	7- Administrative	Completed less than 50%	<input checked="" type="checkbox"/>	
39	broadband con...	2021-1	\$132,000.00	\$132,000.00	5-Infrastructure	Completed 50% or more	<input checked="" type="checkbox"/>	

40	Admn-July-Se...	2022-6	\$27,910.74	\$27,910.74	7-Administrative	Completed	<input checked="" type="checkbox"/>	
41	Sr Wellness	2022-14	\$51,045.00	\$51,045.00	1-Public Health	Completed less than 50%	<input checked="" type="checkbox"/>	
42	Gallaher Villag...	2022-13a	\$15,000.00	\$15,000.00	1-Public Health	Completed	<input checked="" type="checkbox"/>	
43	United Way- n...	2022-12a	\$15,000.00	\$15,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	
44	trees- water ru...	2022-11a	\$5,000.00	\$5,000.00	1-Public Health	Completed	<input checked="" type="checkbox"/>	
45	Ritter Park-	2022-8	\$80,000.00	\$80,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	
46	children muse...	2022-10	\$100,000.00	\$100,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	
47	animal shelter	2022-9	\$75,000.00	\$75,000.00	1-Public Health	Completed	<input checked="" type="checkbox"/>	
48	consulting/sm...	2022-7	\$10,000.00	\$10,000.00	7-Administrative	Completed	<input checked="" type="checkbox"/>	

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